

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED AS PER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs^o in Lakhs)

Sr.	Particulars	Standalone Quarter ended			Standalone Year ended		Consolidated Year ended	
		31-03-2015 Audited	31-12-2014 Unaudited	31-03-2014 Audited	31-03-2015 Audited	31-03-2014 Audited	31-03-2015 Audited	31-03-2014 Audited
1	Segment Revenue							
	a) Reclaim Rubber	7,535.13	8,246.65	7,883.84	33,111.94	29,852.87	33,111.94	29,852.87
	b) Wind Mill Power Generation	16.99	9.08	14.94	66.25	68.85	66.25	68.85
	c) Other	122.71	66.67	130.35	378.26	480.26	378.26	480.26
	Net Sales / Income from Operations	7,674.83	8,322.40	8,029.13	33,556.45	30,401.98	33,556.45	30,401.98
2	Segment Results							
	Profit/(Loss) Before Tax & Interest from each segment							
	a) Reclaim Rubber	527.22	686.61	626.95	2,571.46	3,576.54	2,571.46	3,576.54
	b) Wind Mill Power Generation	9.24	1.99	4.00	36.21	26.19	36.21	26.19
	c) Other	(119.83)	(90.89)	(25.80)	(302.30)	(49.89)	(302.30)	(49.89)
	Total	416.64	597.71	605.15	2,305.38	3,552.84	2,305.38	3,552.84
	Less: Interest (Net)	85.27	138.25	135.74	495.90	695.98	495.91	695.98
	Less: Other unallocable expenses net of unallocable income	(112.09)	245.02	179.52	707.33	1,080.56	706.38	1,078.43
	Profit/(Loss) from ordinary activities before tax	443.46	214.44	289.89	1,102.15	1,776.30	1,103.09	1,778.43
	Add: Exceptional Items	-	-	-	121.16	-	121.16	-
	Less: Exceptional item considered as extraordinary item till Dec'14	121.16						
	Total Profit/(Loss) Before Tax	322.30	214.44	289.89	1,223.31	1,776.30	1,224.25	1,778.43
3	Capital Employed (Segment Assets - Segment Liabilities)							
	a) Reclaim Rubber	14,317.13	13,782.14	13,953.36	14,317.13	13,953.36	14,317.03	13,953.36
	b) Wind Mill Power Generation	267.41	274.78	234.03	267.41	234.03	267.41	234.03
	c) Other	1,055.60	1,071.91	722.42	1,055.60	722.42	1,055.60	722.42
	d) Unallocated Capital employed	(4,393.07)	(4,058.77)	(4,350.38)	(4,393.07)	(4,350.38)	(4,365.51)	(4,323.29)
	Total Capital Employed	11,247.07	11,070.06	10,559.43	11,247.07	10,559.43	11,274.53	10,586.52

