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 WEBSITE : www.balajiamines.com

Balaji



CIN : L24132MH1988PLC049387

AMINES LTD.

Admn. Off :
 3rd FLOOR, K.P.R. HOUSE, S.P. ROAD,
 SECUNDERABAD - 500 003. (INDIA)

BALAJI AMINES LIMITED

(An ISO 9001:2008 Company)

Regd. Office : - "Balaji Towers", No. 9/1A/1, Hotgi Road, Aasara Chowk, Solapur - 413 224

CIN : L24132MH1988PLC049387

PART I STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

Rs. in Crores

Particulars	3 months ended (31.03.2015)	Preceding 3 months ended (31.12.2014)	Corresponding 3 months ended (31.03.2014) in the previous year	Year to date figures for current period ended (31.03.2015)	Previous year ended (31.03.2014)
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations				
(a) Net sales/income from operations (Net of excise duty)	148.27	141.67	171.50	604.86	610.13
(b) Other operating income				0.00	0.00
Total income from operations (net)	148.27	141.67	171.50	604.86	610.13
2	Expenses				
(a) Cost of materials consumed	75.66	90.00	104.45	349.34	403.42
(b) Changes in inventories of finished goods & work-in-progress	4.04	-5.50	4.70	1.37	-22.45
(c) Employee benefits expense	7.05	6.16	6.27	24.46	20.78
(d) Depreciation	3.78	4.98	4.41	18.59	16.46
(e) Other expenses	32.62	30.68	34.95	127.33	117.36
Total expenses	123.15	126.32	154.78	521.09	535.57
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)				
	25.12	15.35	16.72	83.77	74.56
4	Other income				
	1.24	0.52	0.54	3.39	2.60
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items				
(3+4)	26.36	15.87	17.26	87.16	77.16

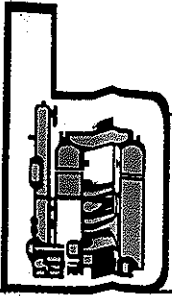
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Unit Works : Beside APSEB Sub Station II, IDA, Bollaram - 502 325, Jinnaram Mandal, Medak Dist. Telangana.

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6	Finance costs	7.46	7.66	8.33	31.42	31.51
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	18.90	8.21	8.93	55.74	45.65
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	18.90	8.21	8.93	55.74	45.65
10	Tax expense	7.13	2.02	-0.16	19.38	12.12
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	11.77	6.19	9.09	36.36	33.53
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	11.77	6.19	9.09	36.36	33.53
14	Paid-up equity share capital (Face Value of each Share Rs. 2/-)	6.48	6.48	6.48	6.48	6.48
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	231.24	195.76	166.00	231.24	166.00
16 i	Earnings per share (before extraordinary items) (of Rs 2/- each)					
	(a) Basic (Rupees)	3.63	1.91	2.81	11.22	10.35
	(b) Diluted (Rupees)	3.63	1.91	2.81	11.22	10.35
16 ii	Earnings per share (after extraordinary items) (of Rs 2/- each)					
	(a) Basic (Rupees)	3.63	1.91	2.81	11.22	10.35
	(b) Diluted (Rupees)	3.63	1.91	2.81	11.22	10.35

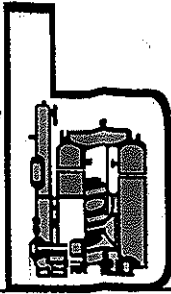


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PART II SELECTED INFORMATION FOR THE YEAR AND QUARTER ENDED 31ST MARCH 2015

	Particulars	3 months ended (31.03.2015)	Preceding 3 months ended (31.12.2014)	Corresponding 3 months ended in the previous year (31.03.2014)	Year to date figures for current period Ended (31.03.2015)	Previous year ended (31.03.2014)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	14764664	14794918	14794918	14764664	14794918
	- Percentage of shareholding	45.56	45.66	45.66	45.56	45.66
2	Promoters and Promoter Group Shareholding **	17624082	17606082	17606082	17624082	17606082
a)	Pledged / Encumbered					
	Number of shares	6732000	6732000	6732000	6732000	6732000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	38.20	38.24	38.24	38.20	38.24
	Percentage of shares (as a % of the total share capital of the company)	20.78	20.78	20.78	20.78	20.78
b)	Non - encumbered					
	Number of shares	10892082	10874082	10874082	10892082	10874082
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	61.80	61.76	61.76	61.80	61.76
	Percentage of shares (as a % of the total share capital of the company)	33.61	33.56	33.56	33.61	33.56
	Particulars	3 months ended 31.03.2015				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

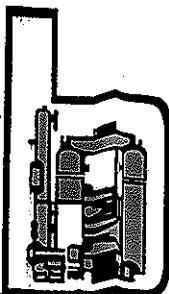


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Segment Information

Rs. in Crores

Sl. No.	Particulars	3 months ended (31.03.2015) (Audited)	Preceding 3 months ended (31.12.2014) (Unaudited)	3 months ended (31.03.2014) (Audited)	Year to date figures for current period ended (31.03.2015) (Audited)	Previous Financial Year Ended 31.03.2014 (Audited)
1	Segment Revenue					
	Amines Division	144.67	138.88	169.11	593.57	606.18
	Hotel Division	3.65	2.87	2.42	11.48	4.01
	Sub Total :	148.32	141.75	171.53	605.05	610.19
	Less: Inter-segment revenue	0.05	0.08	0.03	0.19	0.06
	Net revenue from operations	148.27	141.67	171.50	604.86	610.13
2	Segment Results before Depreciation, Interest & Tax					
	Amines Division	28.96	20.19	21.57	103.80	93.43
	Hotel Division	1.18	0.66	0.10	1.95	0.18
	Total :	30.14	20.85	21.67	105.75	93.61
3	Depreciation					
	Amines Division	0.43	3.92	3.32	12.09	14.74
	Hotel Division	3.35	1.06	1.09	6.50	1.72
	Total :	3.78	4.98	4.41	18.59	16.46
4	Interest					
	Amines Division	6.63	6.78	7.34	27.82	29.85
	Hotel Division	0.83	0.88	0.99	3.60	1.66
	Total :	7.46	7.66	8.33	31.42	31.51
5	Segment Profit/Loss (-) before tax					
	Amines Division	21.90	9.48	10.91	63.89	48.84
	Hotel Division	-3.00	-1.27	-1.98	-8.15	-3.20
	Total :	18.90	8.21	8.93	55.74	45.64
6	Tax Expenses					
	Amines Division	6.14	0.64	-0.16	13.41	12.12
	Hotel Division	0.99	1.38	0.00	5.97	0.00
7	Profit/Loss (-) after tax	11.77	6.19	9.09	36.36	33.52
8	Segment Assets					
	Amines Division	502.89	537.94	516.22	502.89	516.22
	Hotel Division	100.39	103.86	105.13	100.39	105.13
	Total :	603.28	641.80	621.35	603.28	621.35
9	Segment Liabilities					
	Amines Division	329.65	367.42	385.99	329.65	385.99
	Hotel Division	35.90	46.23	33.12	35.90	33.12
	Total :	365.55	413.65	419.11	365.55	419.11
10	Segment Assets acquired during the year					
	Amines Division	0.71	0.80	5.79	6.25	5.79
	Hotel Division	0.02	0.38	102.03	1.10	102.03
	Total :	0.73	1.18	107.82	7.35	107.82
11	Capital Work in Progress					
	Amines Division	3.15	8.55	8.12	3.15	8.12
	Total :	3.15	8.55	8.12	3.15	8.12

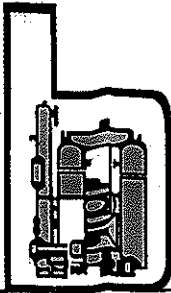
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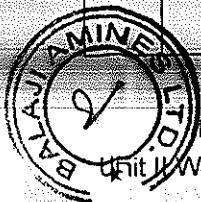
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STATEMENT OF ASSETS & LIABILITIES STANDALONE

Rs. in Crores

Particulars	As at (current year ended) (31/03/2015)	As at (previous year ended) (31/03/2014)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	6.48	6.48
(b) Reserves and surplus	231.25	195.76
(c) Money received against share warrants		
Sub-total - Shareholders' funds	237.73	202.24
2 Share application money pending allotment		
3 Non-current liabilities		
(a) Long-term borrowings	72.88	85.95
(b) Deferred tax liabilities (net)	49.47	42.44
(c) Other long-term liabilities	7.99	5.04
(d) Long-term provisions		
Sub-total - Non-current liabilities	130.34	133.43
4 Current liabilities		
(a) Short-term borrowings	135.55	139.46
(b) Trade payables	44.19	86.97
(c) Other current liabilities	37.61	41.52
(d) Short-term provisions	17.86	17.73
Sub-total - Current liabilities	235.20	285.68
TOTAL - EQUITY AND LIABILITIES	603.28	621.35
B ASSETS		
1 Non-current assets		
(a) Fixed assets	321.08	325.08
(b) Capital work in progress	3.15	8.12
(c) Non-current investments	0.71	0.71
(d) Deferred tax assets (net)	0.00	0.00
(e) Long-term loans and advances	0.74	0.74
(f) Other non-current assets	2.21	2.28
Sub-total - Non-current assets	327.89	336.93
2 Current assets		
(a) Current investments	29.44	19.94
(b) Inventories	89.53	90.63
(c) Trade receivables	114.98	131.53
(d) Cash and cash equivalents	6.69	9.74
(e) Short-term loans and advances	34.75	32.58
(f) Other current assets		0.00
Sub-total - Current assets	275.39	284.42
TOTAL - ASSETS	603.28	621.35

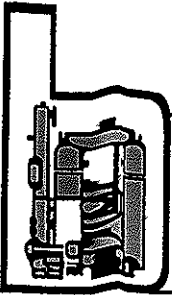


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CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2015

Rs. In Crores

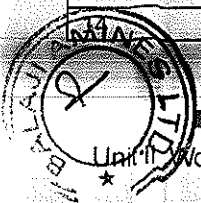
Sl. No.	Particulars	Year to date figure for current period ended (31.03.2015) (Audited)
1	Income from operations	
	(a) Net sales/income from operations (Net of excise duty)	618.70
	(b) Other operating income	0.00
	Total income from operations (net)	618.70
2	Expenses	
	(a) Cost of materials consumed	356.67
	(b) Changes in inventories of finished goods & work-in-progress	2.88
	(c) Employee benefits expense	26.96
	(d) Depreciation	20.08
	(e) Other expenses	130.42
	Total expenses	537.01
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	81.69
4	Other income	4.26
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	85.95
6	Finance costs	34.88
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	51.07
8	Exceptional items	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	51.07
10	Tax expense	17.87
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	33.20
12	Extraordinary items (net of tax expense)	0.00
13	Net Profit / (Loss) after taxes but before share of profit / (loss) of associates and minority interest for the period (11+12)	33.20
	Share of Profit / (Loss) of associates	-

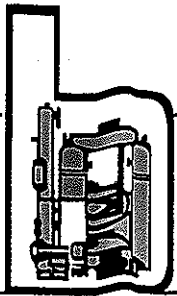
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15	Minority Interest	-1.07
16	Net Profit / (Loss) for the period	34.27
*Erroneously the share of loss in subsidiary which is already included in column 13 above , is repeated in column 14 again .The correct amount in column 14 is Nil		
17	Paid-up equity share capital (Face Value of each Share Rs. 2/-)	6.48
18 i	Earnings per share (before extraordinary items) (of Rs 2/- each)	
	(a) Basic Rupees (Rupees)	10.58
	(b) Diluted Rupees (Rupees)	10.58
18 ii	Earnings per share (after extraordinary items) (of Rs 2/- each)	
	(a) Basic Rupees (Rupees)	10.58
	(b) Diluted Rupees (Rupees)	10.58

Notes :

1. The above audited results have been reviewed by the audit committee and taken on record by the Board of Directors at their meeting held on 20-05-2015.
2. No Consolidation was carried in the previous year 31/03/2014
3. Corresponding figures in previous year have been regrouped wherever considered necessary.
4. Segment wise reporting as applicable under AS-17 for the quarter ended 31st March 2015, given separately.
*The Shares are pledged in favour of Banks to Secure various credit facilities to the company

*Erroneously the share of loss in subsidiary which is already included in column 13 above , is repeated in column 14 again .The correct amount in column 14 is Nil

Date: 02-07-2015

Place : Secunderabad

By order of Board
for Balaji Amines Limited


A Prathap Reddy
Chairman & Managing Director