

**Indian Sucrose Limited**  
**(Formerly Oswal Sugars Limited)**  
**Regd. Off. & Works: G. T. Road, Mukerian, Distt. Hoshiarpur (Punjab) - 144 211.**  
**Unaudited Financial Results for the quarter ended 30TH JUNE 2015**

**Rs. In Lakhs**

PART I					
PARTICULARS	QTR ENDED on	QTR ENDED on	QTR ENDED on	Year ended	
	30th June 2015	30th June 2014	31st March 2015	31st MARCH 2015	
	Rs in Lakhs	Rs in Lakhs	Rs in Lakhs	Rs in Lakhs	
	(UNAUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	
<b>Income from Operations</b>					
Net Sale	2300.46	5532.99	5933.28	21198.99	
Other operating income	0.00	9.16	(159.37)	0.00	
<b>Total Income from operations ( Net)</b>	<b>2300.46</b>	<b>5542.15</b>	<b>5773.91</b>	<b>21198.99</b>	
<b>Expenses</b>					
a) Cost of materials consumed	1,465.18	603.11	12698.97	17,854.51	
b) Purchase of stock in trade	-	-	0.00	0.00	
c) Changes in inventories of Finished Goods, WIP, Stock in Trade	589.86	3772.33	(7992.32)	(601.45)	
d) Employees benefit expenses	134.94	145.52	275.40	689.30	
e) Depreciation and amortisation expenses	158.55	151.65	366.09	822.16	
f) Other expenses	204.92	288.17	683.50	1840.72	
<b>Total Expenditure</b>	<b>2553.45</b>	<b>4960.78</b>	<b>6031.64</b>	<b>20605.24</b>	
<b>Profit /(Loss) from operations before other income, Finance cost and exceptional items</b>	<b>(252.99)</b>	<b>581.37</b>	<b>(257.73)</b>	<b>593.75</b>	
other income	11.47	4.08	114.83	112.63	
<b>Profit /(Loss) from ordinary activities before finance cost and exceptional item</b>	<b>(241.52)</b>	<b>585.45</b>	<b>(142.90)</b>	<b>706.38</b>	
Finance cost	550.87	578.68	210.19	1624.57	
<b>Profit /(Loss) from ordinary activities after finance cost but before exceptional item</b>	<b>(792.39)</b>	<b>6.77</b>	<b>(353.09)</b>	<b>(918.19)</b>	
exceptional items	0.11	-	(20.60)	(20.60)	
<b>Profit /(Loss) from ordinary activities before tax</b>	<b>(792.50)</b>	<b>6.77</b>	<b>(332.49)</b>	<b>(897.59)</b>	
Tax Expenses	0.00	4.51	(10.02)	(21.78)	
<b>Net profit/( Loss) from ordinary activities after Tax</b>	<b>(792.50)</b>	<b>2.26</b>	<b>(322.47)</b>	<b>(875.81)</b>	
Extra ordinary items	0.00	0.00	0.00	0.00	
<b>Net (Loss)/profit for the period</b>	<b>(792.50)</b>	<b>2.26</b>	<b>(322.47)</b>	<b>(875.81)</b>	
Paid up 6% Preference Shares face value Rs. 100/- each	700.00	700.00	700.00	700.00	
Paid up equity share capital face value of Rs. 10/- each	1541.83	1541.83	1541.83	1541.83	
Reserve excluding revaluation reserve as per Balance Sheet of previous accounting year					
<b>Earning per share before extra ordinary Items</b>					
Basic /Diluted	(5.40)	(0.26)	(2.36)	(5.94)	
<b>Earning per share after extra ordinary Items</b>					
Basic /Diluted	(3.87)	0.01	(1.44)	(4.28)	
<b>Part II</b>					
PARTICULARS	QTR ENDED on	QTR ENDED on	QTR ENDED on	Year ended	
	30th June 2015	30th June 2014	31st MARCH 2015	31st MARCH 2015	
	Rs in Lakhs	Rs in Lakhs	Rs in Lakhs	Rs in Lakhs	
	(UNAUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	
<b>A Particulars of Shareholding</b>					
<b>1 Public Shareholding</b>					
- Number of shares	6354314	6354314	6354314	6354314	
- Percentage of shareholding	41.1	41.1	41.1	41.1	
<b>2 Promoters and Promoter group shareholding **</b>					
a) Pledged / Encumbered					
- Number of shares	985000	985000	985000	985000	
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	10.82	10.82	10.82	10.82	
- Percentage of shares ( as a % of the total share capital of the company )	6.37	6.37	6.37	6.37	
b) Non - encumbered					
- Number of shares	8122493	8122493	8122493	8122493	
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	89.18	89.18	89.18	89.18	
- Percentage of shares ( as a % of the total share capital of the company )	52.53	52.53	52.53	52.53	

<b>B</b>	<b>INVESTOR CPMPLAINTS</b>	<b>3 Months ended</b>
		<b>6/30/2015</b>
	Pending at the beginning of the quarter	2
	Received during the quarter	NIL
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	NIL

**NOTE :-**

- 1) The above results were reviewed by Audit Committee, considered and approved by the board of directors of the company at its meeting held on 14-08-2015
- 2) The activities of the Company relate to only one segment, i.e Sugar Manufacturing.
- 3) Given the seasonal nature of the industry the performance of any quarter may not be true and/or proportionate reflection of the Annual Performance of the Company.
- 4) Previous Period figures have been regrouped/reclassified where ever necessary.
- 5) The provision for payment of Retirement benefits such as gratuity and leave encashment has not been made on Acturial valuation basis as required by Mandatry "AS-15" Employees Benefits.

**Place: Mukerian**  
**Date: 14-08-2015**

  
**Kunal Yadav**  
**Managing Director**

