

**MAKERS****Makers Laboratories Limited**

Regd. Office : Plot No. 54-D, Kandivli Industrial Estate, Charkop, Kandivli (W), Mumbai - 400 067

Tel : 022-6111 2800, E-mail : investors@makerslabs.com, Website : www.makerslabs.com

CIN : L24230MH1984PLC033389

**UNAUDITED FINANCIAL RESULTS (Rs. Lacs)**

Particulars	Quarter Ended			Year Ended
	30.06.2015 (Unaudited)	31.03.2015 (Audited)*	30.06.2014 (Unaudited)	31.03.2015 (Audited)
<b>PART I</b>				
<b>1 Income from operations</b>				
a) Net Sales/income from operations (Net of excise duty)	1,738.98	1,381.33	1,692.81	6,470.27
b) Other Operating Income	1.67	9.15	1.28	21.14
<b>Total Income from operations (net)</b>	<b>1,740.65</b>	<b>1,390.48</b>	<b>1,694.09</b>	<b>6,491.41</b>
<b>2 Expenses</b>				
a) Cost of materials consumed	532.45	427.14	656.96	1,946.35
b) Purchases of stock-in-trade	694.02	509.54	756.82	2,079.96
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(238.15)	(96.30)	(366.59)	9.07
d) Employee benefit expense	192.62	176.13	169.04	685.99
e) Depreciation / Amortisation Expense	30.62	36.50	37.35	152.71
f) Other expenses	333.90	304.19	354.76	1,357.25
<b>Total Expenses</b>	<b>1,545.46</b>	<b>1,357.20</b>	<b>1,608.34</b>	<b>6,231.33</b>
<b>3 Profit/(Loss) from operations before Other Income, Finance Costs &amp; exceptional items (1-2)</b>	<b>195.19</b>	<b>33.28</b>	<b>85.75</b>	<b>260.08</b>
4 Other Income	14.56	12.94	7.94	46.55
<b>5 Profit/(Loss) from ordinary activities before Finance Cost &amp; exceptional items (3+4)</b>	<b>209.75</b>	<b>46.22</b>	<b>93.69</b>	<b>306.63</b>
6 Finance costs	7.58	6.71	9.02	38.24
<b>7 Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)</b>	<b>202.17</b>	<b>39.51</b>	<b>84.67</b>	<b>268.39</b>
8 Exceptional item : Reversal of provision for diminution in value of investments	-	-	-	(71.60)
<b>9 Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>202.17</b>	<b>39.51</b>	<b>84.67</b>	<b>339.99</b>
10 Tax Expense	70.64	9.67	28.79	104.80
<b>11 Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>131.53</b>	<b>29.84</b>	<b>55.88</b>	<b>235.19</b>
12 Extraordinary items (net of tax expense)	-	-	-	-
<b>13 Net Profit/(Loss) for the period (11-12)</b>	<b>131.53</b>	<b>29.84</b>	<b>55.88</b>	<b>235.19</b>
14 Paid-up equity share capital (Face value of Rs. 10/- each)	491.70	491.70	491.70	491.70
15 Reserves excluding revaluation reserve	-	-	-	1,970.84
16 i Earnings per share (Rs.) (before exceptional items) Basic & Diluted	2.68	0.61	1.14	3.33
16 ii Earnings per share (Rs.) (after exceptional items) Basic & Diluted	2.68	0.61	1.14	4.78
<b>PART II</b>				
<b>A PARTICULARS OF SHAREHOLDING</b>				
1 Public shareholding				
- Number of shares	2047033	2047033	2047033	2047033
- Percentage of shareholding	41.63%	41.63%	41.63%	41.63%
2 Promoters and Promoter group shareholding				
a) Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non - encumbered				
- Number of Shares	2869947	2869947	2869947	2869947
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	58.37%	58.37%	58.37%	58.37%
<b>B NUMBER OF INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter	Nil			
Received during the quarter	1			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	Nil			

- Notes:**
- The above unaudited financial results as reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on August 4, 2015.
  - The Auditors' of the Company have carried out the limited review of the above unaudited financial results in terms of Clause 41 of the Listing Agreement.
  - \*Figures of quarter ended 31.03.2015 are the balancing figures between audited figures in respect of the full financial year ended 31.03.2015 and published figures upto the third quarter ended 31.12.2014.
  - The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
  - Previous year figures have been regrouped, wherever necessary.

Place : Mumbai  
Date : August 4, 2015By Order of the Board  
**Purnima Jain**  
Whole Time Director  
DIN 00937041

For MAKERS LABORATORIES LTD.

*Purnima Jain*  
**PURNIMA JAIN**  
WHOLETIME DIRECTOR*3mmol*



**AGARWAL & MANGAL**  
CHARTERED ACCOUNTANTS

34 - UPPER BASEMENT,  
DHEERAJ HERITAGE, S. V. ROAD,  
NEAR MILAN JUNCTION,  
SANTACRUZ (WEST), MUMBAI - 400 054  
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## REPORT ON LIMITED REVIEW

To,  
The Board of Directors  
Makers Laboratories Ltd.  
54 - D, Kandivali Industrial Estate,  
Kandivali (West),  
Mumbai - 400 067

We have reviewed the accompanying statement of unaudited financial results of **MAKERS LABORATORIES LIMITED**, for the period ended 30-06-2015. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying statement of unaudited financial results **prepared in accordance with accounting standards and other recognized accounting practices and policies** has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement."

FOR AGARWAL & MANGAL  
Chartered Accountants  
Firm Registration No. 100061W

(B. P. Mangal)  
Partner  
Membership No. 032973

PLACE: MUMBAI

DATED: 04-08-2015