

COAL INDIA LIMITED



Coal India Limited (Consolidated)



**Presentation
Of
Financial Statement for
the Quarter
ended
30th June 2015
(Financial Year 2015-2016)**



Important Physical Parameters

| Particulars | April'15 to June'15 (ACTUAL) | April'14 to June'14 (ACTUAL) | Growth % |
|---------------------------------------|---|---|---------------------|
| Production (Coal) (in Million Ton) | 121.35 | 108.32 | 12.03% |
| OBR (in Mill. Cu. Meter) | 266.93 | 202.36 | 31.91% |
| Off take (in Million Ton) | 129.39 | 119.60 | 8.19% |

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Financial Highlights – I

₹ Crore



| Particulars | April'15 to June '15 | April'14 to June '14 | Growth % | April'14 to March '15 |
|-------------------------|----------------------|----------------------|----------|-----------------------|
| Gross Sales | 26428.74 | 23321.59 | 13.32% | 95434.76 |
| Net Sales | 18955.75 | 17799.54 | 6.50% | 72014.62 |
| Profit Before Tax (PBT) | 5807.20 | 5957.78 | -2.53% | 21583.92 |
| PBT/Sales (%) | 30.64% | 33.47% | - | 29.97% |
| Profit After Tax (PAT) | 3764.35 | 4033.28 | -6.67% | 13726.70 |
| PAT/Sales (%) | 19.86% | 22.66% | - | 19.06% |
| Net Worth | 44105.33 | 46097.53 | -4.32% | 40343.33 |



Statement of Sales

| Particulars | April'15 to June '15 | | |
|-----------------------------|-------------------------|------------------------|--------------------------------|
| | Qty (Mill Ton) | Net Sales (₹ Crore) | Avg Realization (₹ Per Ton) |
| FSA | 108.97 | 14363 | 1318 |
| E-Auction | 16.00 | 3494 | 2184 |
| Total raw Coal | 124.97 | 17857 | 1429 |
| Washed Coal (Coking) | 0.42 | 194 | 4619 |
| Washed Coal (Non Coking) | 2.99 | 566 | 1893 |
| Total Washed Coal | 3.41 | 760 | 2229 |
| Other By Product | 1.02 | 339 | 3324 |
| Total | 129.40 | 18956 | 1465 |



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THANK YOU