

Sl. No	Particulars	3 months ended (unaudited)			Rs. in Lakhs
					12 months ended (audited)
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	Income from operations				
1(a)	Net Sales/Income from operations	5157.71	4846.20	5213.98	21266.41
(b)	Other operating Income	231.89	196.38	185.36	792.81
	Total Income from operations (Net)	5389.60	5042.58	5399.34	22059.22
2	Expenses				
A.	Cost of Material Consumed	2421.44	2307.61	2697.89	10140.21
B.	Purchases of stock-in-trade	37.05	27.13	0.93	210.01
C.	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(61.61)	5.88	(33.66)	138.29
D.	Employee benefits expense	678.99	613.69	653.88	2616.07
E.	Depreciation and amortisation expense	328.01	(907.52)	748.96	1180.74
F.	Power Cost	760.36	666.47	680.24	2629.03
G.	Other expenses	687.61	792.23	558.23	2710.69
	Total expenses	4861.85	3505.49	5306.47	19625.04
	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	527.75	1537.09	92.87	2434.18
3	Other income	120.76	243.85	83.74	520.41
	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	658.51	1780.94	176.61	2954.59
5	Finance cost	183.12	173.09	214.75	751.74
	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	475.39	1607.85	(38.14)	2202.85
8	Exceptional Items	-	92.95	-	92.95
	Profit/(Loss) from ordinary Activities before Tax (7+/- 8)	475.39	1514.90	(38.14)	2109.90
10	Tax Expenses	155.09	400.50	(15.80)	528.66
	Net Profit/(Loss) from ordinary Activities after Tax (9+/-10)	320.30	1114.40	(22.34)	1581.24
12	Extra Ordinary Items	-	-	-	-
	Net Profit / (Loss) for the period (11-12)	320.30	1114.40	(22.34)	1581.24
14	Share of profit/(loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	320.30	1114.40	(22.34)	1581.24
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves	-	-	-	10242.09
	Earnings per Share (Rs) before Extraordinary items	10.43	36.28	(0.73)	51.48
	Earnings per Share (Rs) after Extraordinary items	10.43	36.28	(0.73)	51.48

contd. 2..

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Sl. No	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
A. Particulars of Shareholding					
1	Public Shareholding				
	- Number of shares	1594300	1594300	2392890	1594300
	- Percentage of shareholding	51.91	51.91	77.91	51.91
2	Promoters and promoters group shareholding				
a	Pledged/Encumbered	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b	Non Encumbered				
	- Number of shares	1477200	1477200	678610	1477200
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	48.09	48.09	22.09	48.09

B. INVESTORS COMPLAINTS:

i) Pending at the beginning and end of the quarter - Nil

ii) Complaints received and resolved during the quarter - Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	Segment revenue				
	- Agency Division	560.88	525.04	505.28	2048.87
	- Textile Division	4003.83	3928.84	4121.24	16704.64
	- Wind Energy Division	185.80	107.01	303.44	1390.82
	- Engineering Division	639.09	481.69	469.38	1914.89
	Total	5389.60	5042.58	5399.34	22059.22
	Less: Intersegment Revenue	186.22	85.39	266.42	1187.80
	Net Sales/Income from operations	5203.38	4957.19	5132.92	20871.42
2	Profit/(Loss) before tax & interest				
	- Agency Division	415.36	357.57	376.21	1429.63
	- Textile Division	132.52	773.76	(70.52)	699.19
	- Wind Energy Division	25.19	500.84	(40.40)	751.95
	- Engineering Division	88.61	174.50	(89.35)	56.47
	Total	661.68	1806.67	175.94	2937.24
	Less: Interest	183.12	173.09	214.75	751.74
	Less: Other unallocable expenditure net off unallocable income	3.17	118.68	0.67	75.60
	Total Profit/(Loss) before tax	475.39	1514.90	(38.14)	2109.90
3	Capital Employed				
	- Agency Division	1325.03	1253.96	1138.89	1253.96
	- Textile Division	3930.13	3460.58	2941.85	3460.58
	- Wind Energy Division	3313.91	3333.62	2939.76	3333.62
	- Engineering Division	3509.83	3558.57	3014.22	3558.57
	Total	12078.90	11606.73	10034.72	11606.73

Notes:

- The above results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 12.08.2015. This results are subject to limited review by the statutory Auditors.
- Previous period figures are re-grouped and reclassified wherever necessary.

Coimbatore
12.08.2015

On behalf of the Board



Sanjay Jayavarthanavelu
Chairman