MULLER & PHIPPS (INDIA) LTD

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UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015
(₹ in lakhs)

		QUARTER ENDED			YEAR ENDED
SR. NO.	PARTICULARS	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations			05.04	452.00
	(a) Net Sales / Income From Operation	82.15	89.21	95.81	452.99
	(Net of Excise duty)	.	_		2.69
	(b) Other Operating Income	82.15	89.21	95.81	455.68
	Total Income from operations (net) (a+b)	020	-	,	
2	Expenses	_	_	-	
	a. Consumption of Raw Materials b. Purchase of stock-in-trade	41.52	45.46	45.73	231.69
	c. Changes in inventories of finished goods, work-in-progress	0.59	1.75	0.66	0.52
	and stock-in-trade				
	d. Employee benefits expense	20.81	26.36	21.11	91.27
	e. Depreciation and amortisation expense	0.19	(1.44)	0.72	0.75 167.04
	f. Other Expenses	21.10	75.92   148.05	30.01 <b>98.23</b>	491.27
_	g. Total Expenses (a to f)	84.21	140.05	30.23	451.27
3	Profit/(Loss) from Operations before Other Income, finance costs &	(2.06)	(58.84)	(2.42)	(35.59)
	exceptional items (1)-(2)	6.13	35.08	1.15	`38.33
4	Other Income Profit/(Loss) from ordinary activities before finance costs & exceptional	4.07	(23.76)	(1.27)	2.74
	items (3)+(4)		` 1		
6	Finance costs	7.80	7.69	7.87	31.26
7	Profit/(Loss) from ordinary activities after finance costs but before	(3.73)	(31.45)	(9.14)	(28.52)
	exceptional items(5-6)			70.00	70.00
. 8	Exceptional Items	-	• 1	73.00	73.00
	Profit/(Loss) from ordinary activities before Tax (7 + 8)	(3.73)	(31.45)	63.86	44.48
~	Tax Expenses	-	(13.80)	14.05	0.25
11	Net Profit/(Loss) from Ordinary Activities after Tax (9)-(10)	(3.73)	(17.65)	49.81	44.23
12	Extraordinary Items (Net of tax expenses)	- 1	-		
13	Net Profit/(Loss) for the period (11)-(12)	(3.73)	(17.65)	49.81	44.23
14	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	62.50	62.50	62.50	62.50
18	Reserve excluding Revaluation Reserves as per balance sheet of previous		ì		_ 1
	accounting year	(0.60)	(2.82)	7.97	7.08
16	Earning per share in Rs. (not annualised)	(0.00)	(2.02)		,,,,,
Part-II					
			QUARTER ENDED		YEAK ENDED
	A Particulars	30/06/2015	31/03/2015	30/06/2014	31/03/2015
•	Public Shareholding	200 200 00	302,320.00	302,320.00	302,320.00
	Number of Shares	302,320.00 48.37	48.37	48.37	48.37
	Percentage of Shareholding	40.07	10.57		į
:	Promoters and Promoter group shareholding	1			l
	a) Pledged / Encumbered	-	_	-	l .
	Number of Shares Percentage of Shares(as a % of the total shareholding of promoter and	-	_		
				-	
	promoter group)				
	- Colored Colo	1 _ 1	_	_	
	Percentage of Shares (as a % of the total share capital of the company)			-	
	b) Non - encumbered Number of Shares	322,680.00	322,680.00	322,680.00	322,680.00
	Percentage of Shares (as a % of the total shareholding of promoter and	, , , , , , , , , , , , , , , , , , , ,	·		
	promoter group)	100.00	100.00	100.00	100.00
			54.00	54.60	51.63
	Percentage of Shares (as a % of the total share capital of the company)	51.63	51.63	51.63	1 31.03
	Particulars	Quarter ended			
		30/06/2015			
	B INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	·			
	Received during the quarter	-			
i	Disposed of during the quarter				
	Remaining unresolved at the end of the quarter				
Notes :	. The characterant of the unaudited financial results were taken on record by	the Board of Directors	at its meeting held o	n.13th August .201	5

PART -1

- The above statement of the unaudited financial results were taken on record by the Board of Directors at its meeting held on,13th August ,2015
  The Statutory Auditors of the company have carried out a limited review of the results fc ::..e quarter ended 30th June, 2015.
- 3 Segments have been identified taking into account the nature of activities and the nature of risks and returns.

For Muller & Phipps (India) Ltd

Place : Mumbai Date:13thAugust,2015

	MULLER &	PHIPPS INDIA LTD	<u> </u>	
Standalone Segment wise Revenue Resu	lts & Capital Emplo	yed for the Quarte	er Ended 30TH JU	NE,2015
				₹ in Lacs
Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
	30/06/2015	31/03/2015	31/06/2014	31/03/2015
	Unaudited	Audited	Unaudited	Audited
Segment Revenue				
Cosmetics and Toiletories	9.54	11.08	9.72	51.86
2. Medicated Preparations	72.61	78.13	86.09	401.13
3. Others	-	-	-	_
Total	82.15	89.21	95.81	452.99
Net Revenue from Operations	82.15	89.21	95.81	452.99
Segment Results				
1.Cosmetics and Toiletories	(1.30)	(5.77)	(0.30)	(6.17)
2. Medicated Preparations	9.78	(18.50)	18.38	59.01
3.Others	-	-		•
	8.48	(24.27)	18.08	52.84
Add/Less		1		
i Interest	(7.80)	(7.82)	(7.87)	(31.26)
ii Unallocable Expenditure net of	(4.41)	0.64	53.65	22.90
unallocable income				
Profit/ ( Loss ) Before Tax	(3.73)	(31.45)	63.86	44.48
Capital Employed				
( Segment Assets-Segment Liabilities )				
1.Cosmetics and Toiletories	(7.43)	(7.69)	(6.40)	(7.69)
2. Medicated Preparations	3.30	5.50	(5.06)	5.50
3. Others	(225.22)	(225.22)	(220.69)	(225.22)
4.Unallocated	(263.71)	(261.93)	(237.33)	(261.93)
Total	(493.06)	(489.34)	(469.48)	(489.34)

For Muller & Phipps India Ltd

Director Place:Mumbai Date:13th August,2015