



Zenith Exports Limited

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 CIN : L24294WB1981PLC033902

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

PART I

(Rs. in lacs)

Sl. No.	PARTICULARS	3 Months ended			Year Ended
		30/06/15	31/03/15	30/06/14	31/03/15
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1.	Income from Operations				
	(a) Net Sales/Income from Operations (Net)	5,911	6,173	5,974	24,867
	(b) Other Operating Income	505	458	388	1,780
	Total Income from Operations (Net)	6,416	6,631	6,362	26,647
2.	Expenditure				
	(a) Cost of Materials consumed	4,470	4,199	4,954	19,009
	(b) Purchase of traded goods	53	139	169	633
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(47)	318	(370)	(124)
	(d) Employees benefits expense	340	382	332	1,398
	(e) Depreciation and Amortisation Expense	87	116	121	456
	(f) Processing charges	459	408	419	1,702
	(g) Power & Fuel	323	327	230	1,172
	(h) Exchange fluctuation Loss/(Gain) Net	(124)	(129)	(189)	(552)
	(i) Provision/(Reversal) for Losses on Forward contract to mark to Market basis	-	-	-	-
	(j) Other Expenditure	613	597	568	2,502
	Total Expenditure (a) to (j)	6,174	6,357	6,234	26,196
3.	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional items (1-2)	242	274	128	451
4.	Other Income	12	56	9	93
5.	Profit/(Loss) from Ordinary Activities before Finance cost & Exceptional Items	254	330	137	544
6.	Finance Costs	142	126	156	564
7.	Profit/(Loss) after Finance cost but before Exceptional Items (5-6)	112	204	(19)	(20)
8.	Exceptional Items -	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7-8)	112	204	(19)	(20)
10.	Tax Expense (Incl. Deferred Tax)	67	27	(29)	(28)
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	45	177	10	8
12.	Extraordinary items	-	-	-	-
13.	Net Profit/(Loss) for the period (11-12)	45	177	10	8
14.	Paid-up equity share capital (Face Value of Rs. 10/- each)	540	540	540	540
15.	Reserve excluding Revaluation Reserves	-	-	-	9181
16.	Earnings Per Share (Face Value of Rs.10/- each)				
	Basic and diluted before Extra Ordinary Items	0.83	3.28	0.18	0.16
	Basic and diluted after Extra Ordinary Items	0.83	3.28	0.18	0.16

PART - II

Sl. No.	PARTICULARS	3 Months ended			Year Ended
		30/06/15	31/03/15	30/06/14	31/03/15
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDINGS				
1.	Public Shareholding - Number of Shares	2,603,694	2,603,694	2,603,694	2,603,694
	-Percentage of Shareholding	48.25	48.25	48.25	48.25
2.	Promoters and Promoter Group Shareholdings				
a.	Pledged/Encumbered				
-	Number of shares	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b.	Non-encumbered				
-	Number of shares	2,792,556	2,792,556	2,792,556	2,792,556
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
-	Percentage of shares (as a % of the total share capital of the company)	51.75	51.75	51.75	51.75
B	INVESTOR COMPLAINTS	3 months ended 30-06-2015			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Place : KOLKATA

By Order of the Board

Dated : 13th August, 2015

Chairman

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SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2015

Page No.2
 (Rs. in lacs)

Sl. No.	PARTICULARS	Quarter Ended			Previous Year Ended
		30/06/15 (Unaudited)	31/03/15 (Audited)	30/06/14 (Unaudited)	31/03/15 (Audited)
1.	SEGMENT REVENUE				
a.	Silk Fabrics/Made-ups	212	254	195	966
b.	Industrial Leather Hand Gloves/Made-ups	4,280	4,200	3,999	16,438
c.	Yarn	1,247	1,606	1,615	6,754
d.	EOU - Silk Fabrics	677	571	553	2,489
	TOTAL (a+b+c+d)	6,416	6,631	6,362	26,647
	Less : Inter Segment Revenue	-	-	-	-
	Net Sales/Income From Operations	6,416	6,631	6,362	26,647
2.	SEGMENT RESULTS				
	Profit/(Loss) before Tax and Interest				
a.	Silk Fabrics/Made-ups	(53)	(6)	8	(24)
b.	Industrial Leather Hand Gloves/Made-ups	404	544	270	1,276
c.	Yarn	(113)	(98)	(36)	(508)
d.	EOU - Silk Fabrics	48	(78)	(77)	(88)
	TOTAL (a+b+c+d)	286	362	165	656
	Less : (1) Finance Cost	142	126	156	564
	(2) Other un-allocable expenditure net off un-allocable Income	32	32	28	112
	Total Profit/(Loss) Before Tax	112	204	(19)	(20)
3.	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)				
a.	Silk Fabrics/Made-ups	986	1,016	976	1,016
b.	Industrial Leather Hand Gloves/Made-ups	4,262	4,084	3,283	4,084
c.	Yarn	1,632	1,667	2,216	1,667
d.	EOU - Silk Fabrics	2,455	2,378	2,397	2,378
e.	Unallocable	35	36	41	36
	TOTAL (a+b+c+d+e)	9,370	9,181	8,913	9,181

Note:-

- The above unaudited financial results were reviewed by the Audit Committee and taken on record by the board of directors in their meeting held on 13th August, 2015
- The Statutory Auditors have carried out "Limited Review" of the above Financial Results and their report contains no qualification.
- Figures for the previous period/year have been rearranged/regrouped whereas considered necessary.

Place : KOLKATA

By Order of the Board

Dated : 13th August, 2015


Chairman