



# PASUPATI ACRYLON LIMITED

CIN:L50102UP1982PLC015532

Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)  
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.



Quality Assured Company  
ISO-9001

## UNAUDITED FINANCIAL RESULTS (REVIEWED) FOR THE QUARTER ENDED 30TH JUNE 2015

PART - I		QUARTER ENDED			(Rs.in crores)
		Reviewed 30.06.15	Audited 31.03.15	Reviewed 30.06.14	YEAR ENDED Audited 31.03.15
Sl. No	Particulars				
1	Income from operations				
	(a)Net Sales	151.35	132.66	129.07	537.00
	(b)Other Income	2.59	1.78	1.43	6.32
	<b>Total Income from operations(net)</b>	<b>153.94</b>	<b>134.44</b>	<b>130.50</b>	<b>543.32</b>
2	Expenses				
	(a) Cost of Materials consumed	103.38	99.45	93.94	417.42
	(b) Purchases of stock traded	0.13	0.01	-	0.08
	(c) Changes in inventories of finished goods,work-in-progress and stock -in -trade	12.47	6.26	(2.27)	(18.00)
	(d) Employees benefits expense	4.29	4.79	4.42	18.20
	(e) Depreciation and amortisation expense	1.46	1.48	2.02	7.32
	(f) Other Expenditures	20.52	20.27	19.18	86.84
	<b>Total expenses</b>	<b>142.25</b>	<b>132.26</b>	<b>117.29</b>	<b>511.86</b>
3	<b>Profit/(loss) from operations before other income, finance cost and exceptional items(1-2)</b>	<b>11.69</b>	<b>2.18</b>	<b>13.21</b>	<b>31.46</b>
4	Other Income	-	0.06	0.55	1.40
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items	11.69	2.24	13.76	32.86
6	Finance costs	1.60	2.20	1.70	7.62
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	10.09	0.04	12.06	25.24
8	Exceptional items	-	(3.47)	-	(3.47)
9	Profit/(Loss) from ordinary activities before tax	10.09	(3.43)	12.06	21.77
10	Tax Expense(Net of MAT Credit)	3.14	(0.63)	3.59	7.20
11	Net Profit/ (Loss) from ordinary activities after tax	6.95	(2.80)	8.47	14.57
12	Extraordinary Income/(Expense)	-	-	-	-
13	Net Profit/ (Loss) after taxes	<b>6.95</b>	<b>(2.80)</b>	<b>8.47</b>	<b>14.57</b>
14	Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14
15	Reserves excluding Revaluation Reserves	-	-	-	-
16	Earning Per Share (Rs.) - Basic & Diluted(not annualised)				
	a) before extraordinary items	0.78	(0.31)	0.95	1.63
	b) after extraordinary items	0.78	(0.31)	0.95	1.63
<b>PART-II SELECTED INFORMATION FOR THE QUARTER AND YEAR ENDED 30TH JUNE 2015</b>					
<b>A Particulars of Shareholding</b>					
1	Public shareholding				
	- Number of Shares	30417676	30417676	30417676	30417676
	- Percentage of Shareholding	34.13	34.13	34.13	34.13
2	Promoters and Promoter Group Shareholding:				
	(i) Pledged / Encumbered				
	- Number of Shares	15125000	15125000	15125000	15125000
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	25.76	25.76	25.76	25.76
	- Percentage of Shares ( as a % of the total share capital of the Company)	16.97	16.97	16.97	16.97
	(ii) Non-encumbered				
	- Number of Shares	43590445	43590445	43590445	43590445
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.24	74.24	74.24	74.24
	- Percentage of Shares ( as a % of the total share capital of the Company)	48.90	48.90	48.90	48.90
<b>B INVESTOR'S COMPLAINTS</b>					
		<b>3 months ended(30.06.2015)</b>			
Pending at the beginning of the quarter		NIL			
Received during the quarter		4			
Disposed of during the quarter		4			
Remaining unresolved at the end of the quarter		NIL			
<b>NOTES:</b>					
1 Figures have been regrouped wherever considered necessary.					
2 These results have been taken on record by the Board of Directors at the meeting held on 07th August 2015					

for Pasupati Acrylon Ltd.

Vineet Jain

Managing Director

Dated : 07th August 2015

Place : New Delhi