



ROLLATAINERS

EMERGING EVERYDAY

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CIN : L21014HR1968PLC004844

Statement of Audited Financial Results for the quarter and the Year ended 30.06.2015

Part-I	Particulars	Quarter Ended			Standalone Year Ended		Consolidated Year Ended	
		30.06.2015	31.03.2015	30.06.2014	30.06.2015	30.06.2014	30.06.2015	30.06.2014
		Audited	Un-audited	Audited	Audited	Audited	Audited	Audited
1	Income from Operations							
	(a) Net Sales/ Income from operation(Net of Excise Duty)	1,764.00	4,295.00	7,688.00	17,091.00	36,290.00	39,699.00	55,976.00
	(b) Other Income	(10.00)	10.00	(20.00)	-	-	-	-
	Total Income	1,754.00	4,305.00	7,668.00	17,091.00	36,290.00	39,699.00	55,976.00
2	Expenses							
	a) Cost of Materials Consumed	530.00	3,663.00	7,204.00	14,403.00	33,584.00	34,974.00	51,929.00
	b) Purchases of stock-in-trade	-	-	-	-	-	-	-
	c) Change in inventories of Finished Goods work in progress and Stock in trade	(144.00)	2.00	9.00	(143.00)	(22.00)	(98.00)	(120.00)
	d) Employee Benefits Expense	197.00	210.00	234.00	771.00	887.00	1,403.00	1,272.00
	e) Depreciation & Amortization Expense	102.00	42.00	50.00	229.00	180.00	457.00	357.00
	f) Other Expenses	248.00	245.00	-	914.00	898.00	1,730.00	1,434.00
	Total Expenses	933.00	4,162.00	7,497.00	16,174.00	35,527.00	38,466.00	54,872.00
3	Profit/(Loss) from ordinary activities before other income, finance cost & exceptional items (1-2)	821.00	143.00	171.00	917.00	763.00	1,233.00	1,104.00
4	Other Income	38.00	2.00	(4.00)	48.00	6.00	60.00	35.00
5	Profit/(Loss) from ordinary activities before finance cost & exceptional items (3-4)	860.00	-	167.00	965.00	769.00	1,293.00	1,139.00
6	Finance Costs	-	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5+6)	860.00	145.00	167.00	965.00	769.00	1,293.00	1,139.00
8	Exceptional Items	-	-	1,697.00	-	1,697.00	-	1,703.00
9	Profit / (Loss) from Ordinary Activities before Tax(7+8)	860.00	145.00	1,864.00	965.00	2,466.00	1,293.00	2,842.00
10	Tax Expense	(906.00)	-	-	(906.00)	-	(1,560.00)	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	1,766.00	145.00	1,864.00	1,871.00	2,466.00	2,852.00	2,842.00
12	Extraordinary Items (Net of tax expense - Rs Nil)	-	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (9-10)	1,766.00	145.00	1,864.00	1,871.00	2,466.00	2,852.00	2,842.00
14	Share of Profit/(loss) of associates*	-	-	-	-	-	(350.00)	-
15	Minority Interest*	-	-	-	-	-	134.00	38.00
16	Net Profit/(Loss) after taxes, minority interest and Share of Profit / (Loss) of Associates(11-12+13)	1,766.00	145.00	1,864.00	1,871.00	2,466.00	2,368.00	2,805.00
17	Paid - up Equity Share capital (Face Value of Re. 2/- each)	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	3,741.00	3,741.00
18	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	5,698.00	3,865.00	5,723.00	3,396.00
19	Earning Per Share (EPS)							
	(a) Basic & Diluted before Extra -Ordinary Items	7.06	0.58	7.45	7.48	9.86	9.47	11.36
	(b) Basic & Diluted after Extra -Ordinary Items	7.06	0.58	7.45	7.48	9.86	9.47	11.36

Part-II

Particulars	Quarter Ended			Year Ended	Year Ended	Year Ended	Year ended
	30.06.2015	31.03.2015	30.06.2014	30.06.2015	30.06.2014	30.06.2015	30.06.2014
	Audited	Un-audited	Audited	Audited	Audited	Audited	Audited
A PARTICULARS OF SHAREHOLDING							
1 Public Share holding							
- Number of Shares	31,334,800	6,266,960	6,266,960	31,334,800	6,266,960	31,334,800	6,266,960
- Percentage of Shareholding	25.05	25.05	25.05	25.05	25.05	25.05	25.05
2 Promoters and promoter Group Shareholding							
a) Pledge/Encumbered							
- Number of Shares	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-	-
b) Non-encumbered							
- Number of Shares	93,730,200	18,746,040	18,746,040	93,730,200	18,746,040	93,730,200	18,746,040
- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	74.95	74.95	74.95	74.95	74.95	74.95	74.95

Particulars	Quarter ended 30/06/2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	NIL

ROLLATAINERS LIMITED
Segment wise Revenue, Results and Capital Employed

Rs in Lacs

Particulars	Quarter Ended			Standalone Year Ended		Consolidated Year Ended	
	30.06.2015	31.03.2015	30.06.2014	30.06.2015	30.06.2014	30.06.2015	30.06.2014
	Audited	Un-audited	Audited	Audited	Audited	Audited	Audited
1) Segment Revenue	1513	1,521.00	1,407.00	6,201.00	6,075.00	12,343.00	26,174.00
a) Cartons/Laminates	670	2,955.00	6,427.00	11,604.00	30,892.00	28,732.00	30,892.00
b) Machines							
Other Income (unallocated)							
Total:	2,183.00	4,476.00	7,834.00	17,805.00	36,967.00	41,075.00	57,066.00
Less : Inter segment revenue	2,183.00	4,476.00	7,834.00	17,805.00	36,967.00	41,075.00	57,066.00
Net Sales/Income from Operations							
2) Segment Results							
Profit/(Loss) before Tax and Interest	719	38.00	(212.00)	694.00	(328.00)	1233.00	(559.00)
a) Cartons/Laminates	97	107.00	66.00	227.00	1,091.00	327.00	1,663.00
b) Machines							
c) Food Business							
Total	816.00	145.00	(146.00)	921.00	763.00	888.00	1,104.00
Less : Interest							
Other Unallocable Income(Net of exp)	44.00		1,703.00	44.00	1,703.00	54.00	1,738.00
Total Profit / Loss before Tax	860.00	145.00	1,557.00	965.00	2,466.00	943.00	2,842.00
3) Capital Employed (Segment Assets - Segment Liabilities)	9310	4,961.00	4,986.00	9,310.00	4,988.00	7,980.00	4,618.00
a) Cartons/Laminates	-	11,362.00	11,232.00	-	11,232.00	(1,339.00)	11,231.00
b) Machines	301	(8,013.00)	(8,434.00)	301.00	(8,434.00)	301.00	(8,434.00)
c) Food Business							
d) Unallocated Assets							
Total Segment Capital Employed	9,611.00	8,310.00	7,783.00	9,611.00	7,783.00	9,736.00	7,415.00

STANDALONE AND CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES

Rs in Lacs

Particulars	Standalone Year Ended		Consolidated Year Ended	
	30.06.2015 (Audited)	30.06.2014 (Audited)	30.06.2015 (Audited)	30.06.2014 (Audited)
A EQUITY AND LIABILITIES				
1 Shareholder's Funds	3,641.00	3,641.00	3,741.00	3,741.00
Share Capital	5,970.00	4,142.00	5,994.00	3,674.00
Reserves and Surplus	3,611.00	7,783.00	9,735.00	7,415.00
Sub Total-Shareholders funds				
2 Share Application money pending Allotment				
3 Non-Current Liabilities	2,831.00	13,475.00	2,830.00	14,722.00
Long-term borrowings	92.00	100.00	132.00	140.00
Other Long term Liabilities	168.00	179.00	247.00	239.00
Long term provisions			304.00	170.00
Minority Interest				
Sub Total-Non-Current Liabilities	3,091.00	13,754.00	3,513.00	15,271.00
4 Current Liabilities				
Short-term borrowings	1,562.00	1,213.00	4,084.00	2,117.00
Trade payables	474.00	243.00	806.00	2,979.00
Other current liabilities	19.00	10.00	19.00	10.00
Short-term provisions				
Sub Total-Current Liabilities	2,055.00	1,466.00	4,909.00	5,106.00
TOTAL EQUITY AND LIABILITIES	14,797.00	23,004.00	18,157.00	27,792.00
B ASSETS				
1 Non-current assets	1,995.00	2,157.00	5,290.00	5,347.00
Fixed assets	5,782.00	2,200.00	1,121.00	
Non-current investments	1,625.00	719.00	2,279.00	719.00
Deferred tax Assets (Net)	118.00	107.00	515.00	151.00
Long term loans and advances				
Other Non-current assets				
Sub Total-Non-Current Assets	9,520.00	5,183.00	9,205.00	6,217.00
2 Current assets				
Current Investments	965.00	1,074.00	1,915.00	1,690.00
Inventories	1,135.00	12,166.00	2,285.00	14,965.00
Trade receivables	130.00	73.00	721.00	129.00
Cash and cash equivalents	2,892.00	4,409.00	3,130.00	4,672.00
Short-term loans and advances	115.00	100.00	901.00	100.00
Other current assets				
Sub Total-Current Assets	5,237.00	17,821.00	8,952.00	21,575.00
TOTAL-ASSETS	14,757.00	23,004.00	18,157.00	27,792.00

NOTES:

- The above Audited Results have been duly reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 27th August 2015.
- The inapplicable items in the format of the above results as per Annexure 1 to Clause 41 of the Listing Agreement have not been disclosed.
- Previous year's figures have been re-grouped/ re-classified, to the extent necessary to conform to the current year's figures.
- Effective from 6th June, 2015, each Equity Share of the face value of Rs.10/- has been sub divided into 5 Equity Shares of Rs.2/- each.

Date: August 27, 2015
Place: Dharuhera, Haryana

For Rollatainers Limited
Sagato Mukerji
DIN: 06463901
Whole Time Director

