



## KAIRA CAN COMPANY LIMITED

CIN : L28129MH1962PLC012289

Regd. Office : Ion House, Dr. E. Moses Road, Mahalaxmi, Mumbai 400 011, India.  
Recognised Star Export House

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2015.

#### PART I

(Rs. in Lac)

Sr. No.	PARTICULARS	Quarter ended			Year ended 31-Mar-15 (Audited)
		30-Jun-15 (Unaudited)	31-Mar-15 (Audited)	30-Jun-14 (Unaudited)	
1	<b>INCOME FROM OPERATIONS</b>				
	a. Net Sales / Income from Operations	3,987.43	3,917.16	4671.65	14,558.35
	b. Other Operating Income	-	1.04	-	1.04
	<b>Total Income from Operations (a+b)</b>	<b>3,987.43</b>	<b>3,918.20</b>	<b>4,671.65</b>	<b>14,559.39</b>
2	<b>Expenses</b>				
	a) Consumption of Raw Materials	2,439.51	2,765.94	2,242.80	8,861.19
	b) Change in Inventories of Finished Goods and Process Stock	46.22	(594.04)	682.43	(413.79)
	c) Consumption of Stores & Spares	728.84	798.15	744.80	2,674.99
	d) Employee Benefits Expense	193.02	188.33	188.56	734.98
	e) Depreciation and Amortisation Expense	95.92	86.48	124.90	464.68
	f) Other Expenses	306.44	476.56	342.19	1,422.10
	<b>Total Expenses</b>	<b>3,809.95</b>	<b>3,721.43</b>	<b>4,325.68</b>	<b>13,744.15</b>
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	177.48	196.76	345.97	815.24
4	Other Income	4.17	65.39	22.91	89.80
5	Profit before Finance Cost & Exceptional Items (3+4)	181.65	262.15	368.88	905.04
6	Finance Cost	58.44	77.67	64.02	305.56
7	Profit after Finance Cost & before Exceptional Items (5-6)	113.20	184.48	304.86	599.47
8	Exceptional Items ( Income / (Expenses) )				
9	Profit before Tax (7+8)	113.20	184.48	304.86	599.47
10	Tax Expense	49.25	71.14	90.60	226.02
11	<b>Net Profit for the period (9-10)</b>	<b>63.95</b>	<b>113.34</b>	<b>214.26</b>	<b>373.45</b>
12	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	92.21	92.21	92.21	92.21
13	Reserves excluding Revaluation Reserve	4,825.92			4,761.96
14	Earning per Share				
	- Basic and Diluted before Exceptional item	6.94	12.29	23.24	40.50
	- Basic and Diluted after Exceptional item	6.94	12.29	23.24	40.50

Refer. accompanying notes to the financial results

#### PART II

A		3 Months ended 30-June-15			
1	<b>Particulars of Shareholding</b>				
	Public shareholding				
	No. of Shares	3,66,710	3,66,710	3,66,710	3,66,710
	Percentage of Shareholding	39.77%	39.77%	39.77%	39.77%
2	<b>Promoter and Promoter Group Shareholding</b>				
	(a) Pledged / Encumbered				
	-Number of Shares	NIL	NIL	NIL	NIL
	-Percentage of Shares (to total Promoter Shareholding)	NIL	NIL	NIL	NIL
	-Percentage of Shares ( to total Share Capital of the Company)	NIL	NIL	NIL	NIL
	(b) Non-Encumbered				
	-Number of Shares	555,423	555,423	555,423	555,423
	-Percentage of Shares (to total Promoter Shareholding)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares ( to total Share Capital of the Company)	60.23%	60.23%	60.23%	60.23%
B	<b>Investor Complaints</b>				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		



Telephone : 6660 8711 / 13 / 14  
Fax : 91-022 6663 5401

e mail : info@kairacan.com  
website : www.kairacan.com



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Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement.

Sr. No.	PARTICULARS	Quarter ended			(Rs. in Lac)
		30-Jun-15 (Unaudited)	31-Mar-15 (Audited)	30-Jun-14 (Unaudited)	Year ended 31-Mar-15 (Audited)
1	<b>Segment Revenue ( Net sales / Income )</b>				
	a. Tin Containers	3,429.17	3,558.86	4,248.34	13,335.25
	b. Ice-Cream Cones ( Waffles & Wafers )	558.26	359.34	423.32	1,224.14
	<b>Net Sales / Income from operations</b>	<b>3,987.43</b>	<b>3,918.20</b>	<b>4,671.65</b>	<b>14,559.39</b>
2	<b>Segment Results</b>				
	( Profit (+) / Loss (-) before tax and interest )				
	a. Tin Containers	134.59	229.07	342.57	848.75
	b. Ice-Cream Cones ( Waffles & Wafers )	51.76	27.94	26.47	53.83
	<b>Total</b>	<b>186.35</b>	<b>257.01</b>	<b>369.04</b>	<b>902.59</b>
	Less :-				
	(i) Interest	68.43	77.65	64.04	305.56
	(ii) Other un-allocable expenditure net off unallocable income.	4.72	(5.12)	0.14	(2.44)
	<b>Total Profit Before Tax</b>	<b>113.20</b>	<b>184.48</b>	<b>304.86</b>	<b>599.47</b>
3	<b>Capital Employed</b>				
	( Segment Assets - Segment Liabilities )				
	a. Tin Containers	4,151.43	3,930.01	3,495.96	3,930.01
	b. Ice-Cream Cones ( Waffles & Wafers )	675.28	802.65	990.36	802.65
	c. Unallocated	91.42	121.52	261.56	121.52
	<b>Total</b>	<b>4,918.13</b>	<b>4,854.18</b>	<b>4,747.87</b>	<b>4,854.18</b>

**Notes:**

- The above financial results were reviewed by the Audit Committee after a "Limited Review" by the Statutory Auditors of the Company and the Board of Directors approved the same at their meeting held on 12<sup>th</sup> August,
- The figures of the quarter ended 31<sup>st</sup> March, 2015 are balancing figures between audited figures of the full financial year and the published year to date figures upto the third quarter of the previous financial year.
- Figures for the earlier period have been regrouped and reclassified wherever necessary.

for KAIRA CAN COMPANY LIMITED

*A. B. Kulkarni*

A. B. Kulkarni  
Managing Director  
DIN NO. 01605886

Place : Mumbai  
Date : 12<sup>th</sup> August, 2015



**KALYANIWALLA  
& MISTRY (Regd.)**

CHARTERED ACCOUNTANTS

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To  
The Board of Directors  
Kaira Can Company Limited  
Ion House, Dr.E Moses Road,  
Mahalaxmi, Mumbai- 400 011

Dear Sirs,

**LIMITED REVIEW REPORT**

We have reviewed the accompanying Statement of Unaudited Financial Results of Kaira Can Company Limited for the quarter ended June 30, 2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors at its meeting held on August 12, 2015. Our responsibility is to issue a report on these financial statement based on our review.

We conducted our review in accordance with Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For KALYANIWALLA & MISTRY  
CHARTERED ACCOUNTANTS  
Firm Regn. No. 104607W**



**Sai Venkata Ramana Damarla  
Partner  
Membership No. 107017  
Mumbai, August 12, 2015**

KALPATARU HERITAGE, 127 MAHATMA GANDHI ROAD, MUMBAI 400 001  
TEL.: (91) (22) 6158 2400 FAX: (91) (22) 2267 3964  
ARMY & NAVY BUILDING, 148 MAHATMA GANDHI ROAD, MUMBAI 400 001  
TEL.: (91) (22) 6148 6000 FAX: (91) (22) 6148 6034