

**FASHIONS LIMITED**

A Govt. Recognised Export House

*Men's fashion technology***SAMTEX FASHIONS LIMITED**

Regd. Office &amp; Works: 134-135, N.S.E.Z., Phase – II, Noida

Distt. Gautam Budh Nagar (U.P.) 201 305.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2015

(RS. IN LACS)

Sr. No.	Particulars	Quarter Ended ( Unaudited )			Audited
					Previous year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	2399.23	2865.16	2358.28	10479.14
	(b) Other operating income	11.93	34.16	197.52	72.36
	Total income from operations (net)	2411.16	2899.32	2555.80	10551.50
2	Expenses				
	(a) Cost of materials consumed	419.21	2336.88	1859.81	7698.49
	(b) Purchases of stock-in-trade				
	(c) Changes in inventories of finished goods, work in progress and stock in trade	1337.34	62.33	110.15	99.88
	(d) Employee benefits expense	231.52	195.99	209.77	877.19
	(e) Depreciation and amortisation expense	31.61	(26.27)	43.68	104.79
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing Operations)	269.76	124.04	204.14	1159.60
	Total expenses	2289.44	2692.97	2427.55	9939.95
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	121.72	206.35	128.25	611.55
4	Other income	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items ( 3+/-4)	121.72	206.35	128.25	611.55
6	Finance costs	91.95	106.38	98.01	416.66
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	29.77	99.97	30.24	194.89
8	Exceptional items	0.00	3.36	0.00	3.36
9	Profit / (Loss) from ordinary activities before tax (7+/-8)	29.77	96.61	30.24	191.53
10	Tax expense	7.45	(26.40)	9.34	2.93
11	Net Profit / (Loss) from ordinary activities after Tax (9+/-10)	22.32	123.01	20.90	188.60
12	Extraordinary items (net of tax expense )	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	22.32	123.01	20.90	188.60
14	Share of profit / (loss) of associates*				
15	Minority interest *				1490.00
16	Net Profit / (Loss) after taxes, minority interest and share of Profit/ loss of associates ( 13+/-14+/-15)				--
17	Paid-up equity share capital(Face Value of Rs.10/- )	1490.00	1490.00	1490.00	1490.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3865.43
19.i	Earnings per share (before extraordinary items) of Rs.10/- each ( not annualised )				
	(a) Basic	0.15	0.83	0.14	1.27
	(b) Diluted	0.15	0.83	0.14	1.27

		30.06.2015	31.03.2015	30.06.2014	31.03.2015
19.ii.	Earnings per share ( after extraordinary items) of Rs. /- ( not annualised )				
	(a) Basic	0.15	0.83	0.14	1.27
	(b) Diluted	0.15	0.83	0.14	1.27

Part - II

A	PARTICULARS OF SHAREHOLDING	30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	Public shareholding				
	- Number of shares	7171742	7171742	7136742	7171742
	- Percentage of shareholding	48.13	48.13	47.90	48.13
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	1790000	1790000	1790000	1790000
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group )	23.16	23.16	23.06	23.16
	- Percentage of shares (as a % of the total sharecapital of the Company)	12.01	12.01	12.01	12.01
	b) Non - encumbered				
	- Number of shares	5938258	5938258	5973258	5938258
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group )	76.84	76.84	76.94	76.84
	- Percentage of shares (as a % of the total sharecapital of the Company)	39.86	39.86	40.09	39.86

INVESTOR COMPLAINTS		
B	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

*(Signature)*

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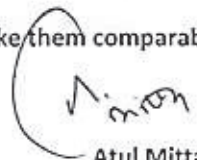
QUARTERLY REPORTING- STANDALONE , OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL  
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Sr. No.	Particulars	Quarter Ended ( Unaudited )			Audited
					Previous year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	<b>SEGMENT REVENUE</b>				
	India	733.40	1541.67	1037.02	5019.91
	USA	1665.83	1323.50	1321.26	5459.24
	Total	2399.23	2865.17	2358.28	10479.15
	Less: Inter segment revenue	502.59	597.47	612.76	2448.70
	Net sales/income from operation	1896.64	2267.70	1745.52	8030.45
2	<b>SEGMENT RESULTS</b>				
	Profit(+)/loss(-) before tax & Interest from each segment				
	India	98.56	94.42	105.79	408.35
	USA	23.16	108.57	22.46	199.84
	Total	121.72	202.99	128.25	608.19
	Less:				
	(i) Interest	91.95	106.38	98.01	416.66
	(ii) Other un-allocable expenditure net off	--	--	--	--
	(iii) un-allocable income	--	--	--	--
	Total profit before tax	29.77	96.61	30.24	191.53
3	<b>CAPITAL EMPLOYED (Segment assets – Segment liabilities)</b>				
	India	4609.28	4586.80	5127.04	4586.80
	USA	779.53	770.43	513.64	770.43
	Total	5388.81	5357.23	5640.68	5357.23

Note:1. The above results were reviewed by the Audit Committee and Auditors' of the Company and have been taken on record by the Board of Directors in their meeting held on 11 th August, 2015.

2. Previous figures have been regrouped and reclassified wherever necessary to make them comparable to those of the current year.

New Delhi  
Date : 11.08.2015

  
Atul Mittal  
Joint Managing Director



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**CONSOLIDATED UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2015**  
(RS. IN LACS)

	PARTICULARS	SAMTEX FASHIONS LIMITED		SSA INTERNATIONAL LIMITED		SAM BUILDCON LIMITED		CONSOLIDATED		AUDITED Prev. Year		
		UNAUDITED										
		Period Ended		Period Ended		Period Ended		Year to date			31.03.15	
		30.06.15	30.06.14	30.06.15	30.06.14	30.06.15	30.06.14	30.06.15	30.06.14			
1	Income from operations											
	(a) Net sales/income from operations (Net of excise duty)	2399.23	2358.28	35808.50	48054.78			38207.73	50413.06	187044.31		
	(b) Other operating income	11.93	197.52	27.59	1156.03			39.52	1353.55	392.71		
	Total income from operations (net)	2411.16	2555.80	35836.09	49210.81	0.00	0.00	38247.25	51766.61	187437.02		
2	Expenses											
	(a) Cost of materials consumed	419.21	1859.81	30565.76	51016.66			30984.97	52876.47	154827.57		
	(b) Purchases of stock-in-trade		0.00	2507.80	356.55	0.00	0.00	2507.80	356.55	15298.15		
	(c) Changes in inventories of finished goods, work in progress and stock in trade	1337.34	110.15	(2762.53)	(7920.66)			(1425.19)	(7810.51)	(8162.21)		
	(d) Employee benefits expense	231.52	209.77	304.71	276.47	0.00	1.66	536.23	487.90	2154.54		
	(e) Depreciation and amortisation expense	31.61	43.68	275.00	260.00	0.00	6.09	306.61	309.77	1178.98		
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing Operations)	269.76	204.14	2588.99	2546.88	2.62	3.39	2861.37	2754.41	12013.10		
	Total expenses	2289.44	2427.55	33479.73	46535.90	2.62	11.14	35771.79	48974.59	177310.13		
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	121.72	128.25	2356.36	2674.91	(2.62)	(11.14)	2475.46	2792.02	10126.89		
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	121.72	128.25	2356.36	2674.91	(2.62)	(11.14)	2475.46	2792.02	10126.89		
6	Finance costs	91.95	98.01	1670.90	1733.85	0.00	0.19	1762.85	1832.05	5868.29		
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	29.77	30.24	685.46	941.06	(2.62)	(11.33)	712.61	959.97	4258.60		
8	Exceptional items	0.00	0.00	0.00	4.15	0.00	0.00	0.00	4.15	(7.01)		
9	Profit / (Loss) from ordinary activities before tax (7+8)	29.77	30.24	685.46	945.21	(2.62)	(11.33)	712.61	964.12	4251.59		
10	Tax expense	7.45	9.34	137.15	189.12	0.00	0.00	144.60	198.46	1183.52		
11	Net Profit / (Loss) from ordinary activities after Tax (9+10)	22.32	20.90	548.31	756.09	(2.62)	(11.33)	568.01	765.66	3068.07		
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	Net Profit / (Loss) for the period (11 + 12)	22.32	20.90	548.31	756.09	(2.62)	(11.33)	568.01	765.66	3068.07		
14	Share of profit / (loss) of associates*											
15	Minority interest *	1490.00	1490.00					1490.00	1490.00	1490.00		
16	Net Profit / (Loss) after taxes, minority interest and share of Profit/loss of associates (13+14+15)											
17	Paid-up equity share capital (Face Value Rs.10/-)									1490.00		
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year									17579.64		

*M. Mittal*