

PARAMOUNT COSMETICS (I) LTD

REGD. OFFICE :- 2211, A-1, III PHASE , GIDC, VAPI - 396195 - GUJARAT

CIN: L24240GJ1985PLC008282

Rs in Lakhs

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015						
PART I	Sr No.	PARTICULARS	Quarter Ended			Previous Year ended 31.03.2015 Audited
			30-Jun-15 UNAUDITED	31-Mar-15 AUDITED	30-Jun-14 UNAUDITED	
	1	Net Sales/Income from Operations	1212.68	1320.74	1199.48	4836.05
	2	Expenditure				
		(a) Cost of material consumed	836.55	929.49	862.52	3,362.85
		(b) (Increase) / decrease in stock in trade and work in progress	(38.87)	(183.18)	(67.68)	(218.61)
		(c) Employees Benefit Expense	146.07	154.95	132.10	499.82
		(d) Depreciation	60.35	39.69	12.08	79.79
		(e) Other Expenditure	105.11	252.15	165.82	699.73
		Total	1,109.21	1,193.10	1,104.84	4,423.58
	3	Profit/ (Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	103.47	127.64	94.64	412.47
	4	Other Income	0.00	7.16	3.93	16.77
	5	Profit/ (Loss) before Finance Cost & Exceptional Items (3+4)	103.47	134.80	98.57	429.23
	6	Finance Cost	74.78	40.53	50.47	191.79
	7	Profit / (Loss) from Ordinary Activities after Finance Costs but before tax (5-6)	28.69	94.27	48.10	237.44
	8	Less: Current Tax	5.95	11.41	16.82	57.75
	9	Add : MAT Credit Availled		-	-	
	10	Add : Deferred Tax		5.98	-	5.98
	11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax but before Extraordinary items (7-8+9+10)	22.74	88.84	31.28	173.71
	12	Extraordinary Item		0.15	-	0.15
	13	Net Profit (+) / Loss (-) for the period (11+ 12)	22.74	88.99	31.28	173.87
	14	Paid Up equity share capital (Face/Paid up value of Rs. 10)	485.50	485.50	485.50	485.50
	15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given		1,873.64	-	1,873.64
	16	Earnings per share - After extraordinary items (not annualised)		-	-	
	17	Basic and Diluted Earnings Per Share (EPS)	0.47	1.83	0.64	3.58
PART II SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2015						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	1226610	1226610	1226610	1226610	
	- Percentage of Shareholding	25.26	25.26	25.26	25.26	
2	Promoters and Promoter Group shareholding					
	(a) Pledged/ Encumbered					
	-Number of Shares	-	-	-	-	
	-Percentage of Shares %(as a % of total shareholding of promoters and promoter group)	-	-	-	-	
	% of Shares (As a % of the total share capital of the company)	-	-	-	-	
	(b) Non-encumbered					
	-Number of Shares	3,628,390	3,628,390	3,628,390	3,628,390	
	% of Shares (As a % of the total share holding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	
	% of Shares (As a % of the total share capital of the company)	74.74%	74.74%	74.74%	74.74%	
	PARTICULARS	3 Months Ended 30.06.2015				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter		NIL			
	Received during the Quarter		1			
	Disposed off during the quarter		1			
	Remaining unresolved at the end of the quarter		NIL			

Note :

- 1 The above Results has been reviewed by Audit Committee and approved by the Board of Directors at respective meeting held on 10.08.2015
- 2 The company has commenced commercial production at its shoalagiri project, accordingly interest on Term loan and depreciation has been charged to Revenue.
- 3 The Previous Year's/ Quarter's figures have been regrouped / rearranged wherever necessary.

For Paramount Cosmetics (India) Ltd.

Place : Bangalore
Date : 10th August 2015

Hitesh
Hitesh Topiwaalla
Managing Director

