

Kulkarni Power Tools Ltd.,
 Regd. Office - Shirol - 416 103, Dist. Kolhapur
 Tel: (02322) 661500 Fax (02322) 661546
 CIN: L29130MH1976PLC019147
 Un-audited Financial Results for the quarter ended on 30 th June, 2015

(Rs. In lacs)

Sr. No.	Particulars	Quarter Ended On			Year Ended On
		30-06-15	31-03-15	30-06-14	31-03-15
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	a) Net Sales / Income from Operations (Net of Excise Duty)	1425	2162	1763	8572
	b) Other Operating Income	23	18	24	88
	Total income from Operations (Net)	1448	2180	1787	8660
2	Expenditure:				
	a) Cost of Materials Consumed	599	940	843	3691
	b) Purchase of Stock in Trade	142	290	426	2011
	c) (Increase) / Decrease in Inventories of Finished Goods, Stock in Trade and Work in Progress	82	13	(222)	(648)
	d) Employees Benefit Expense	229	217	236	941
	e) Depreciation and Amortisation Expense	91	91	95	375
	f) Other Expenses	383	647	411	1990
	Total Expenditure	1526	2198	1789	8360
3	Profit / (Loss) from Operations Before Other Income, Finance Cost and Exceptional Items (1 - 2)	(78)	(18)	(2)	300
4	Other Income	5	139	6	153
5	Profit / (Loss) Before Finance Cost and Exceptional Items (3 + 4)	(73)	121	4	453
6	Finance Cost	110	110	99	437
7	Profit / (Loss) after Finance Cost but Before Exceptional Items (5 - 6)	(183)	11	(95)	16
8	Exceptional Item Industrial Promotion Subsidy Received	54	-	-	-
9	Profit / (Loss) Before Tax (7 + 8)	(129)	11	(95)	16
10	Tax Expense	(6)	27	(11)	(12)
11	Net Profit / (Loss) After Tax (9 - 10)	(123)	(16)	(84)	28
12	Paid up Equity Share Capital (face value Rs. 5/- each)	170	170	170	170
13	Reserve Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	2306
14	Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	(3.61)	(0.47)	(2.47)	0.83
15	Public Shareholding - Number of shares - % of shareholding	1766720 51.96	1910720 56.20	1910720 56.20	1910720 56.20
16	Promoters and Promoter Group Shareholding				
a	Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil
	- % of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b	Non-encumbered				
	- Number of Shares	1633280	1489280	1489280	1489280
	- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100	100	100	100
	- % of shares (as a % of the total Share Capital of the Company)	48.04	43.80	43.80	43.80



Segmentwise Revenue, Results and Capital Employed

Sr. No.	Particulars	Quarter Ended On			(Rs. In lacs)		
		30-06-15		31-03-15		Year Ended On	
		(Un-audited)	(Audited)	(Un-audited)	(Audited)	30-06-14	31-03-15
1	Segment Revenue						
	a) Power Tools	1147	1753	1480		7059	
	b) Blowers	262	402	239		1413	
	c) Windmills	16	7	44		100	
	Total	1425	2162	1763		8572	
	Less : Inter Segment Revenue	-	-	-		-	
	Net Sales / Income from operations	1425	2162	1763		8572	
2	Segment Results - Profit / (Loss) before tax & interest from each segment						
	a) Power Tools	(25)	133	20		420	
	b) Blowers	9	45	6		178	
	c) Windmills	(3)	(11)	27		32	
	Total	(19)	167	53		630	
	Less:-						
	i) Interest	110	110	99		437	
	ii) Other un-allocable expenditure net of un- allocable income	54	46	49		177	
	Profit / (Loss) Before Exceptional Item	(183)	11	(95)		16	
	Exceptional Item						
	Industrial Promotion Subsidy Received	54	-	-		-	
	Profit / (Loss) Before Tax	(129)	11	(95)		16	
3	Capital Employed (Segment Assets - Segment Liabilities)						
	a) Power Tools	5117	5388	4977		5388	
	b) Blowers	1026	998	1011		998	
	c) Windmills	601	532	601		532	
	d) Unallocated assets less liabilities	485	489	515		489	
	Total	7229	7407	7104		7407	

Notes:

1. These results were approved and taken on record by the Board of Directors at their meeting held on 12th August, 2015
2. During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
3. The Limited Review of the financial results for the quarter ended 30th June, 2015 has been carried out by Statutory Auditors.
4. Figures for previous year / period have been regrouped where necessary.

Place : Pune
Date : 12th August, 2015



By order of the Board of Directors
For Kulkarni Power Tools Ltd.,

Prakash Kulkarni
Vice Chairman & Managing Director