

PREMIER POLYFILM LTD.					
(CIN No. I25209d11992plc049590), Email : premierpoly@premierpoly.com					
Regd. Office: 305, III Floor, Elite House, 36, Community Centre, Kailash Colony Extn., Zamroodpur, New Delhi -110048					
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND YEAR ENDED ON 30TH JUNE, 2015					
(Figures Rupees in Lacs except share data)					
S. NO.	Particulars	Three Months ended 30/06/2015	Previous Three Month ended 31/03/2015	Corresponding 3 Months ended in the previous Year 30/06/2014	Previous accounting year ended 31/03/2015
(Refer Notes Below)		Unaudited	Audited	Unaudited	Audited
1	Income From Operations				
	Net Sales / Income from Operations (Net of excise duty)	2,337	2,241	1,840	8,458
(a)	Other Operating Income	20	40	19	124
(b)	Total Income from operations (Net)	2,357	2,281	1,859	8,582
2	Expenses				
(a)	Cost of materials consumed	1,519	1,477	1,240	5,723
(b)	Purchases of stock-in-trade	2	1	4	10
(c)	Change in inventories of finished goods, work-in-progress and stock-in-trade	7	48	23	85
(d)	Employee benefits expense	189	181	138	632
(e)	Depreciation and amortisation expense	53	98	39	149
(f)	Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	410	392	316	1,488
	Total Expenses	2,180	2,197	1,760	8,087
	Profit/(Loss) from Operations before Other Income, finance costs & Exceptional Items (1-2)	177	84	99	495
3	Other Income	-	-	-	-
4	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	177	84	99	495
5	Finance costs	38	32	26	81
6	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+-6)	139	52	73	413
7	Exceptional Items	-	-	-	-
8	Profit/(Loss) from Ordinary Activities before tax (7+-8)	139	52	73	413
9	Tax expense (Income Tax) and Deferred Tax	25	60	17	40
10	Net Profit/(Loss) from Ordinary Activities after tax (9+-10)	114	(8)	56	273
11	Extraordinary Item (net of tax expense Rs.... lakhs)	-	-	-	-
12	Net Profit/(Loss) for the period (11+-12)	114	(8)	56	273
13	Share of profit/(Loss) of associates	-	-	-	-
14	Minority interest	-	-	-	-
15	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+-14+-15)	114	(8)	56	273
16	Paid-up Equity Share capital (Face value Rs.5/- per Equity Share)	1,059	1,059	1,059	1,059
17	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	846	846	846	816
19.i	Earning Per Share (before extraordinary items) of Rs. 5/- each (not annualised):				
(a)	Basic	0.54	(0.04)	0.27	1.30
(b)	Diluted	0.54	(0.04)	0.27	1.30
19.ii	Earning Per Share (after extraordinary items) of Rs. 5/- each (not annualised):				
(a)	Basic	-	-	-	-
(b)	Diluted	-	-	-	-
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	1,09,36,675	1,09,36,675	1,11,32,150	1,09,36,675
	- Percentage of shareholding	52.21	52.21	53.14	52.21
2	Promoters and Promoter Group Share holding				
a)	Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the company)	-	-	-	-
b)	Non - encumbered				
	- Number of shares	1,00,11,820	1,00,11,820	98,16,345	1,00,11,820
	- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total shareholding of the company)	47.79	47.79	46.86	47.79
	Particulars	3 months ended (30/06/2015)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	N.A.			
	Remaining unresolved at the end of the quarter	NIL			

Notes:-

- The above Audited Financial Results were taken on record by the Board in their Meeting held on 12/08/2015.
- Regrouping has been done wherever considered necessary.
- The Company is mainly engaged in manufacturing and sale of Flexible PVC Flooring, Film and Sheets. Hence the Operations of the company are considered as a single business product. Segment reporting is not applicable.

For Premier Polyfilm Ltd

Amar Nath
(AMAR NATH GOENKA)
MANAGING DIRECTOR

Date :12/08/2015
Place: New Delhi



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INDEPENDENT AUDITORS' LIMITED REVIEW REPORT OF PREMIER POLYFILM LIMITED
FOR THE QUARTER ENDED 30TH JUNE, 2015

Introduction

We have reviewed the accompanying statement of un-audited financial results of Premier Polyfilm Limited for the quarter ended on 30th June, 2015. Management is responsible for the preparation and fair presentation of these financial statements in accordance with the Accounting Standards notified under section 133 of the Companies Act, 2013 read with Rule 7 and has been approved by the Board of Directors at the meeting held on 12th August 2015. Our responsibility is to issue a report on these financial statements based on our review.

Scope of Review

We conducted our review in accordance with Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Conclusion

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statements of un-audited financial results prepared in accordance with accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For DE & BOSE
Chartered Accountants
Firm Registration No. 302175E

Date: 12.08.2015



Subrata De
Subrata De
Partner.
Membership No. 054962

PREMIER POLYFILM LIMITED
Registered Office: 305, 11th Floor, 'Elite House' 36, Community Centre,
Kailash Colony Ext. (Zamroodpur), New Delhi - 110 048
UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 30TH JUNE, 2015

(₹ in lakh)

Sl. No.	Particulars	Three months ended			Year ended 31.03.2015 (Audited)
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	
1	Income From Operations				
	a) Net Sales / Income from Operations (Net of Excise Duty)	2,337	2,241	1,840	8,458
	b) Other Operating Income	20	40	19	124
	Total Income from Operations (Net)	2,357	2,281	1,859	8,582
2	Expenses				
	a) Cost of materials consumed	1,519	1,477	1,240	5,723
	b) Purchase of Stock-in-trade	2	1	4	10
	c) Change of inventories of finished goods, work-in-progress and stock-in-trade	7	48	23	85
	d) Employee benefits expenses	189	181	138	632
	e) Depreciation and amortisation expenses	53	98	39	149
	f) Other expenditure	410	392	316	1,488
	Total Expenses	2,180	2,197	1,760	8,087
3	Profit from Operations before Other Income , Finance Costs and Exceptional Items	177	84	99	495
4	Other Income	-	-	-	-
5	Profit from ordinary activities before Finance Costs and Exceptional Items	177	84	99	495
6	Finance Costs	38	32	26	82
	Profit from ordinary activities after Finance Costs but before Exceptional Items	139	52	73	413
7	Exceptional Items	-	-	-	-
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax	139	52	73	413
10	Tax expenses	25	60	17	140
11	Net profit(+)/loss(-) from Ordinary Activities after tax	114	(8)	56	273
12	Extraordinary Item (net of tax expenses)	-	-	-	-
13	Net profit(+)/loss(-) for the period / year	114	(8)	56	273
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(loss) of associates	-	-	-	-
17	Paid-up Equity Share Capital (Face value Rs. 5 /- per Equity Shares)	1,059	1,059	1,059	1,059
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	846	846	846	846
19.i.	Earning Per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)				
	a) Basic	0.54	(0.04)	0.27	1.30
	b) Diluted	0.54	(0.04)	0.27	1.30
19.ii.	Earning Per Share (after extraordinary items) (of Rs. 5/- each) (not annualised)				
	a) Basic	0.54	(0.04)	0.27	1.30
	b) Diluted	0.54	(0.04)	0.27	1.30
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	10,936,675	10,936,675	11,132,150	10,936,675
	- Percentage of shareholding	52.21	52.21	53.14	52.21
2	Promoters and Promoter Group Share holding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	10,011,820	10,011,820	9,816,345	10,011,820
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares(as a % of the total share-	47.79	47.79	46.86	47.79

	3 months ended 30.06.2015
Particulars	
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES:

- The Company is mainly engaged in manufacturing and sale of Flexible PVC Flooring ,Film and Sheets. Hence the operations of the Company are considered as a single business product. Accordingly, Accounting Standard 17 "Segment Reporting" issued by ICAI is not applicable.
- Previous year's and period's figures have been regrouped/rearranged wherever necessary.

Date:12.08.2015

