

**Pearl Polymers Ltd**  
**Unaudited Results for the quarter ended June 30, 2015**

(Rs. in lacs)

Sl. No.	Particulars	For 3 months ended 30.06.2015	For 3 months ended 31.03.2015	For 3 months ended 30.06.2014	For the year ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	2	3	4	5	6
	<b>Part -I</b>				
1	a) Gross Sales/Income from Operations	5,349.82	5,254.13	5,873.10	20,819.73
	Less: Excise Duty	248.74	265.79	228.31	1,023.07
	Net Sales/Income from Operations	<b>5,101.08</b>	<b>4,988.34</b>	<b>5,644.79</b>	<b>19,796.66</b>
	b) Other Operating Income	10.06	87.40	10.00	264.86
	<b>Total Income for Operations (Net)</b>	<b>5,111.14</b>	<b>5,075.74</b>	<b>5,654.79</b>	<b>20,061.52</b>
2	<b>Expenditure</b>				
	a) Cost of Materials Consumed	3,083.35	2,880.27	3,275.23	12,418.15
	b) Purchase of Stock in Trade	16.49	16.26	384.46	429.03
	c) Changes in Inventories of finished goods, work in progress and stock in trade	1.41	149.37	270.22	177.40
	d) Power and Fuel	510.12	485.88	457.50	1,867.26
	e) Employees Benefit Expenses	390.17	459.35	389.85	1,617.29
	f) Depreciation & Amortization Expenses	166.15	195.92	158.98	652.76
	g) Other Expenditure	774.31	670.59	611.71	2,575.22
	<b>Total Expenditure</b>	<b>4,942.00</b>	<b>4,857.64</b>	<b>5,547.95</b>	<b>19,737.11</b>
3	Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items(	<b>169.14</b>	<b>218.10</b>	<b>106.84</b>	<b>324.41</b>
4	Other Income	13.13	5.93	19.06	106.36
5	Profit/(Loss) from Ordinary Activities before Finance Cost & Exceptional Items(3+4)	<b>182.27</b>	<b>224.03</b>	<b>125.90</b>	<b>430.77</b>
6	Finance Costs	143.20	138.63	189.06	621.99
7	Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5-6)	<b>39.07</b>	<b>85.40</b>	<b>(63.16)</b>	<b>(191.22)</b>
8	Exceptional Items ( Income / (Exps))	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	<b>39.07</b>	<b>85.40</b>	<b>(63.16)</b>	<b>(191.22)</b>
10	Tax Expense	7.45	59.43	-	59.43
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	<b>31.62</b>	<b>25.97</b>	<b>(63.16)</b>	<b>(250.65)</b>
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>31.62</b>	<b>25.97</b>	<b>(63.16)</b>	<b>(250.65)</b>
14	Paid up equity share capital of ` Rs. 10/- each	1,682.68	1,682.68	1,682.68	1,682.68
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				3,555.73
16.i	Basic and Diluted Earning Per Share before extraordinary items (Rs. 10 each) (not annualized)	0.19	0.15	(0.38)	(1.49)
16.ii	Basic and Diluted Earning Per Share after extraordinary items (Rs. 10 each) (not annualized)	0.19	0.15	(0.38)	(1.49)
	<b>Part -II</b>				
A	Particulars of Share Shareholding				
1	Public Shareholding				
	-Number of Shares	7768091	7768091	7707609	7768091
	-Percentage of Shareholding	46.14%	46.14%	45.78%	46.14%
2	Promoters & Promoters Group Shareholding				
	a) Pledged/Encumbered				
	-Number of Shares	-	-	-	-
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	-	-	-	-
	-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	-Number of Shares	9,066,841	9,066,841	9,127,323	9,066,841
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the Company)	53.86%	53.86%	54.22%	53.86%
	<b>Particulars</b>	<b>For 3 months ended 30.06.2015</b>			
B	Investor Complaints				
	-Pending at the beginning of quarter	Nil			
	-Received during the quarter	Nil			
	-Disposed of during the quarter	Nil			
	-Remaining unresolved at the end of the quarter	Nil			

**Notes :**

- The above financial results for the quarter ended June 30, 2015 has been reviewed & recommended by the audit committee of the Board and approved by the Board of Directors at their respective meetings held on 12th August, 2015.
- Provision for Deferred Tax Liability, if any, would be made at the end of the year.
- Previous period's figures have been regrouped / rearranged / reclassified wherever necessary.

For Pearl Polymers Ltd



(Chand Sethi)

(Chairman & Managing Director)

Place: New Delhi

Dated: 12th August, 2015

**SEHGAL MEHTA & CO.**  
**CHARTERED ACCOUNTANTS**

10173/2, BLOCK NO. 15, ABDUL AZIZ ROAD

W.E.A. KAROL BAGH, NEW DELHI - 110005

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**The Board of Directors**  
**Pearl Polymers Limited**  
**New Delhi**

1. We have reviewed the accompanying statement of unaudited financial results of **Pearl Polymers Limited** for the period ended **June 30, 2015** except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *Review of Interim Financial Information Performed by the Independent Auditor of the Entity* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Provision of employee benefits on account of gratuity & compensated expenses have been made on estimated basis. As informed to us by the management, the actual liability in accordance with Accounting Standard (AS)-15 employee benefits will be determined at the year end.
4. No provision for deferred tax has been made in the books. As informed to us by the management, the provision for deferred tax liability, in accordance with Accounting Standard (AS) – 22, shall be provided at the year end, if any.



5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results for the quarter ended 30<sup>th</sup> June ,2015 are not prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**Place: New Delhi**  
**Date: 12/08/2015**



**For Sehgal Mehta & Co.**  
**Chartered Accountants**  
**F.R.N: 03330N**

A handwritten signature in black ink, appearing to read "Naresh Khanna".

**(Naresh Khanna)**  
**Partner**  
**Membership No. 081482**