



## 3M INDIA LIMITED

REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100  
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

Rs. in Lakhs (except in respect of items 19.i to 19.ii)

SI No	Particulars	3 Months ended June 30, 2015 (Unaudited)	3 Months ended March 31, 2015 (Unaudited)	3 Months ended June 30, 2014 (Unaudited)	12 Months ended March 31, 2015 (Audited)
<b>PART - I</b>					
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales/income from operations (net of excise duty)	51,130.02	46,979.31	45,508.59	180,846.83
	(b) Other Operating Income	728.93	765.12	753.34	3,182.93
	<b>Total income from operations (net)</b>	<b>51,858.95</b>	<b>47,744.43</b>	<b>46,261.93</b>	<b>184,029.76</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	17,346.91	17,370.75	14,660.66	60,892.42
	b) Purchases of stock-in-trade	12,879.80	10,146.88	13,222.37	52,314.30
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	12.57	99.59	190.51	(3,187.45)
	d) Employee benefits expense	6,709.32	5,822.44	5,895.04	24,616.49
	e) Depreciation and amortisation expense	1,238.85	1,286.26	1,217.82	4,960.49
	f) Other expenses	7,737.45	7,336.08	7,275.41	29,082.86
	<b>Total expenses</b>	<b>45,924.90</b>	<b>42,062.00</b>	<b>42,461.81</b>	<b>168,679.11</b>
<b>3</b>	<b>Profits from Operations before Other Income, Finance costs and Exceptional items (1-2)</b>	<b>5,934.05</b>	<b>5,682.43</b>	<b>3,800.12</b>	<b>15,350.65</b>
4	Other Income	159.97	747.08	223.33	1,447.84
<b>5</b>	<b>Profit from ordinary activities before Finance Costs and Exceptional items (3+4)</b>	<b>6,094.02</b>	<b>6,429.51</b>	<b>4,023.45</b>	<b>16,798.49</b>
6	Finance Costs	27.50	65.11	186.91	342.27
<b>7</b>	<b>Profit from ordinary activities after Finance Costs but before Exceptional items (5-6)</b>	<b>6,066.52</b>	<b>6,364.40</b>	<b>3,836.54</b>	<b>16,456.22</b>
8	Exceptional items	-	-	-	-
<b>9</b>	<b>Profit from Ordinary Activities before tax (7+8)</b>	<b>6,066.52</b>	<b>6,364.40</b>	<b>3,836.54</b>	<b>16,456.22</b>
10	Tax Expense				
	a) Current Tax	2,564.49	821.10	1,956.92	5,299.76
	b) Deferred Tax	(448.35)	1,380.00	(665.28)	322.30
	<b>Total (a+b)</b>	<b>2,116.14</b>	<b>2,201.10</b>	<b>1,291.64</b>	<b>5,622.06</b>
<b>11</b>	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>3,950.38</b>	<b>4,163.30</b>	<b>2,544.90</b>	<b>10,834.16</b>
12	Extraordinary items (Net of tax expense)	-	-	-	-
<b>13</b>	<b>Net Profit for the period (11-12)</b>	<b>3,950.38</b>	<b>4,163.30</b>	<b>2,544.90</b>	<b>10,834.16</b>
14	Share of profit/(loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
<b>16</b>	<b>Net Profit after taxes, minority interest and share of profit/(loss) of associates(13-14-15)</b>	<b>3,950.38</b>	<b>4,163.30</b>	<b>2,544.90</b>	<b>10,834.16</b>
17	Paid up Equity Share Capital (Face Value of Share Rs. 10/- each)	1,126.51	1,126.51	1,126.51	1,126.51
18	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year				79,644.84
19.i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)				
	a) Basic	35.07	36.96	22.59	96.17
	b) Diluted	35.07	36.96	22.59	96.17
19.ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)				
	a) Basic	35.07	36.96	22.59	96.17
	b) Diluted	35.07	36.96	22.59	96.17



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Rs. in Lakhs (except in respect of items 19.i to 19.ii)

SI No	Particulars	3 Months ended June 30, 2015 (Unaudited)	3 Months ended March 31, 2015 (Unaudited)	3 Months ended June 30, 2014 (Unaudited)	12 Months ended March 31, 2015 (Audited)
<b>PART II</b>					
<b>A - PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	Number of Shares	2,816,268	2,816,268	2,816,268	2,816,268
	Percentage of Shareholding	25.00%	25.00%	25.00%	25.00%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	Number of Shares	8,448,802	8,448,802	8,448,802	8,448,802
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total share capital of the company)	75.00%	75.00%	75.00%	75.00%
<b>B - INVESTORS COMPLAINTS</b>		<b>3 Months ended June 30, 2015</b>			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	Nil			
<b>Notes:</b>					
1	The above Financial Results were reviewed by the Audit Committee in its meeting held on August 03, 2015 and approved by the Board of Directors of the Company at its meeting held on that date.				
2	The Results for the quarter ended June 30, 2015 have been subjected to Limited Review by Statutory Auditors of the Company.				
3	Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17) taking into account the organisation structure as well as the differential risks and returns of these segments.				
4	Segment revenue, results and capital employed figures include the respective amounts identifiable to each of the segments. Other unallocable income net off unallocable expenditure are towards common services to the segments which are not directly identifiable to the individual segments as well as those at a corporate level which relate to the Company as a whole.				
5	The figures for the quarter ended March 31, 2015 are the balancing figures between the audited figures in respect of full financial figures and the published year to date figures upto the third quarter of the financial year 2014-15.				
6	Corresponding previous quarters'/years' figures are regrouped wherever necessary.				





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Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. in Lakhs

Particulars	3 Months ended June 30, 2015 (Unaudited)	3 Months ended March 31, 2015 (Unaudited)	3 Months ended June 30, 2014 (Unaudited)	12 Months ended March 31, 2015 (Audited)
<b>Segment Revenue (Net Sales/ Income)</b>				
a Industrial	20,775.84	20,621.77	19,982.16	80,005.78
b Health Care	7,504.10	6,563.85	6,800.36	27,217.41
c Safety and Graphics	13,457.25	12,074.11	10,995.98	45,118.03
d Consumer	5,381.05	4,799.08	4,734.03	18,788.94
e Energy	3,724.11	2,948.05	2,349.04	8,956.68
f Others	1,016.60	737.57	1,400.36	3,942.92
Total Segment Revenue	51,858.95	47,744.43	46,261.93	184,029.76
Less: Inter-segment revenue	-	-	-	-
<b>Net Sales/ Income from operations</b>	<b>51,858.95</b>	<b>47,744.43</b>	<b>46,261.93</b>	<b>184,029.76</b>
<b>Segment Results (Profit before tax and interest)</b>				
a Industrial	2,759.24	3,348.73	1,941.39	9,117.03
b Health Care	764.31	694.16	429.80	1,709.71
c Safety and Graphics	816.06	603.93	315.88	1,366.62
d Consumer	545.25	378.03	253.91	972.79
e Energy	934.56	577.24	596.10	1,444.98
f Others	114.63	80.34	263.04	739.52
Total Segment Results	5,934.05	5,682.43	3,800.12	15,350.65
Less: Finance Costs	27.50	65.11	186.91	342.27
Add: Other unallocable income net off unallocable expenditure	159.97	747.08	223.33	1,447.84
<b>Total Profit Before Tax</b>	<b>6,066.52</b>	<b>6,364.40</b>	<b>3,836.54</b>	<b>16,456.22</b>
<b>Capital Employed (Segment Assets-Segment Liabilities)</b>				
a Industrial	29,901.01	32,083.27	28,499.36	32,083.27
b Health Care	12,476.82	12,521.68	10,998.30	12,521.68
c Safety and Graphics	16,727.96	15,993.55	11,960.12	15,993.55
d Consumer	11,167.15	12,071.67	10,656.70	12,071.67
e Energy	8,429.54	6,280.35	6,888.21	6,280.35
f Others	-	-	-	-
Total Capital Employed in segments	78,702.48	78,950.52	69,002.69	78,950.52
Add: Unallocable Corporate Assets less Corporate Liabilities	6,019.25	1,820.83	3,479.40	1,820.83
<b>Total Capital Employed by the Company</b>	<b>84,721.73</b>	<b>80,771.35</b>	<b>72,482.09</b>	<b>80,771.35</b>

By Order of the Board

Amit Laroya

Managing Director

Place: Bangalore  
Date: August 03, 2015



# Lovelock & Lewes

Chartered Accountants

The Board of Directors  
3M India Limited  
Concorde Block, UB City,  
24, Vittal Mallya Road,  
Bangalore – 560 001.

1. We have reviewed the results of 3M India Limited (the "Company") for the quarter ended June 30, 2015 which are included in the accompanying 'Statement of Standalone Unaudited Financial Results for the quarter ended June 30, 2015' (the "Statement"), except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the Management but have neither been reviewed nor been audited by us. The Statement has been prepared by the Company pursuant to Clause 41 of the Listing Agreement with the Stock Exchanges in India, which has been initialled by us for identification purposes. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement.
3. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.
4. We have only traced the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' in the Statement from the disclosures made by the Management and are, therefore, not expressing a review opinion thereon.
5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the Statement has not been prepared in all material respects in accordance with the applicable Accounting Standards notified pursuant to the Companies (Accounting Standards) Rules, 2006 as per Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rules, 2014 and other recognised accounting practices and policies, and has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Lovelock and Lewes  
Firm Registration Number: 301056E  
Chartered Accountants



Dibyendu Majumder  
Partner  
Membership Number : 057687

Place : Bangalore  
Date : August 03, 2015



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