

**KAMANWALA HOUSING CONSTRUCTION LIMITED**

Regd. Office: 405/406, New Udyog Mandir-2, Mogul Lane, Mahim (W), Mumbai-400 016.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART-I		Quarter Ended			Year Ended
Sr. No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		UNAUDITED	AUDITED (Refer Note 3)	UNAUDITED	AUDITED
(₹ in Lacs)					
1.	Income from Operations				
	a. Net sales/income from operations	698.68	1066.28	261.25	2357.94
	b. Other operating income	-	-	-	-
	Total Income from operations (a + b)	698.68	1066.28	261.25	2357.94
2.	Expenses				
	a. Increase/decrease in stock in trade and work in progress	45.66	620.08	119.61	837.38
	b. Consumption of raw materials	733.05	723.71	106.46	1630.07
	c. Purchase of traded goods	-	-	-	-
	d. Employees cost	55.55	105.08	70.04	293.37
	e. Depreciation and Amortisation Expense	7.49	7.63	5.66	30.02
	f. Other expenses	155.49	55.45	47.98	193.09
	Total expenses	997.24	1511.95	349.75	2983.93
3.	Profit from Operations before other income, finance costs and exceptional items (1-2)	(298.56)	(445.67)	(88.50)	(625.99)
4.	Other Income	270.34	549.40	106.79	1210.64
5.	Profit/(Loss) form ordinary activities before finance costs but before exceptional items (3+4)	(28.22)	103.73	18.29	584.65
6.	Finance Costs	244.13	(43.51)	273.40	807.92
7.	Profit/(Loss) form ordinary activities after finance costs but before exceptional items (5-6)	(272.35)	147.24	(255.11)	(223.27)
8.	Prior Period Income	-	440.70	-	440.70
9.	Exceptional items	-	-	-	-
10.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8-9)	(272.35)	587.94	(255.11)	217.43
11.	Tax expenses	(0.37)	49.79	0.44	49.49
12.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax expense (10-11)	(271.98)	538.15	(255.55)	167.94
13.	Extraordinary items (net of tax expenses)	-	-	-	-
14.	Net Profit (+)/ Loss (-) for the period (12-13)	(271.98)	538.15	(255.55)	167.94
15.	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Share)	1409.32	1409.32	1409.32	1409.32
16.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	-	-	-	7670.68
17.	Earning Per Share before and after Extraordinary Items: Basic & Diluted (not annualised) ₹	-	3.82	-	1.19
PART - II					
A.	Particulars of Shareholdings:				
1.	Public Shareholding				
	- Number of Shares	70,14,934	70,62,209	72,46,159	70,62,209
	- Percentage of Shareholding	49.77%	50.11%	51.42%	50.11%
2.	Promoters and Promoter Group Shareholding:				
	a. Pledged/ Encumbered				
	- Number of Shares:	24,16,500	24,36,500	21,42,500	24,36,500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	34.14%	34.65%	31.29%	34.65%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.15%	17.29%	15.20%	17.29%
	b. Non-Encumbered:				
	- Number of Shares:	46,61,726	45,94,451	47,04,501	45,94,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	65.86%	65.35%	68.71%	65.35%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	33.08%	32.60%	33.38%	32.60%
B.	Particulars of Investor Complaints:				
	- Pending at the beginning of the Quarter		Nil		
	- Received during the Quarter		Nil		
	- Disposed of during the Quarter		Nil		
	- Remaning Unresolved at the end of the Quarter		Nil		
NOTES:					
1. Sales of projects are accounted for on the basis of percentage completion method as per Architects Certificate except sales of office premises of "Pinnaacle Corporate Park" project, Bandra-Kurla Complex which are accounted for at full value of agreements irrespective of its stage of completion.					
2. For the Quarter under review, the Company has incurred Interest & Financial Expenses amounting to ₹ 305.21 Lacs out of which ₹ 61.08 Lacs has been capitalised to the work-in-progress of the respective projects for which funds were borrowed and the balance ₹ 244.13 Lacs has been shown as revenue expense.					
3. The figures of the Quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third Quarter of previous financial year.					
4. Previous period/ year figures have been regrouped and/ or re-arranged, wherever necessary.					
5. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 11th August, 2015. The results were subjected to a Limited Review by the Auditors of the Company.					
Place: Mumbai		For KAMANWALA HOUSING CONSTRUCTION LTD.			
Dated: 11th August, 2015		Sd/- M. L. Gupta (Managing Director)			

