

## Alkyl Amines Chemicals Limited



Reg.Office: 401-407, Nirman Vyapar Kendra, Plot No 10, Sector 17, Vashi, Navi Mumbai 400 703.INDIA Tel.: 022-6794 6600. Fax.: 022-6794 6666.• E-Mail: alkyl@alkylamines.com.• Web:www.alkylamines.com CIN No: L99999MH1979PLC021796.

January 27, 2016

To, **Bombay Stock Exchange Ltd.** Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001.

<u>Sub.</u>: Submission of Unaudited Financial Results & Limited Review Report for the quarter and nine months ended December 31, 2015.

Dear Sir / Madam,

Pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find attached herewith the Unaudited Financial Results alongwith the Limited Review Report for the quarter and nine months ended December 31, 2015.

Kindly take the same on your records.

Thanking you,

Yours faithfully, For ALKYL AMINES CHEMICALS LTD.

K. P. RAJAGOPALAN

General Manager (Secretarial & Legal) & Company Secretary

Encl.: As above.

### **BANSI S. MEHTA & CO.** CHARTEREDACCOUNTANTS

Bansi S. Mehta

(Chief Mentor) D.I.SHAH Y.A.THAR A.A.DESAI P.H.CLERK K.R.GANDHI (Ms.) R.G.DOSHI H.G.BUCH M.V.SHAH D.R.DESAI (Ms.) A.A.AGRAWAL (Ms. A.B.AGRAWAL Admn. Off. 11/13, Botawala Building, 2nd Floor, Horniman Circle, Mumbai 400 001. Tel. : 2266 1255 / 2266 0275 / 2266 5275 2266 0821 / 2266 1557 Fax : (91-22) 2266 5666 E-mail : bsmco1@vsnl.net Website : www.bsmco.net

REVIEW REPORT To the Board of Directors, ALKYL AMINES CHEMICALS LIMITED

We have reviewed the accompanying statement of unaudited financial statements of ALKYL AMINES CHEMICALS LIMITED ("the Company") for the quarter and nine months ended December 31, 2015, prepared and being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, which has been initialed by us for the identification purpose. This statement is the responsibility of the Company's Management and has been reviewed by the Audit Committee and approved by the Board of Directors, in their respective meetings held on January 27, 2016. Our responsibility is to issue a report on the statement based on our review.

We conducted our review in accordance with the Standard on Review Engagement-(SRE) 2410, on "Review of Interim Financial Information performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results for the quarter and nine months ended December 31, 2015, read with the notes thereon, prepared in accordance with applicable Accounting Standards as per Section 133 of the Companies Act, 2013, read with Rule 7 of the Companies (Accounts) Rules, 2014, and other recognised accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.



For BANSI S. MEHTA & CO. **Chartered Accountants** Registration No. 100991W PARESH H. CLERK Partner

Membership No. 36148

PLACE : MUMBAI DATED : January 27, 2016

Office : Merchant Chamber, 3rd Floor, 41, New Marine Lines, Mumbai 400 020. Tel. : 2201 4922 / 2200 4002 / 2206 8409 / 6636 0763 • Fax : (91-22) 2205 0147 • E-mail : bsmco@hathway.com



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#### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

₹ In Lakhs

|   | (except per S                       |                                      |                                     |                                       |  |                                |
|---|-------------------------------------|--------------------------------------|-------------------------------------|---------------------------------------|--|--------------------------------|
| Particulars   | Quarter ended                       |                                      |                                     | Nine months ended                     |  | Year ended                     |
|   | December 31,<br>2015<br>(Unaudited) | September 30,<br>2015<br>(Unaudited) | December 31,<br>2014<br>(Unaudited) | December 31,<br>2015<br>(Unaudited)   | December 31,<br>2014<br>(Unaudited)                | March 31,<br>2015<br>(Audited) |
| 1. Income from Operations   |                                     |                                      |                                     |                                       | 5 (3 (p) ==-3                                      | - 3.C - 4633 463 - 246         |
| a. Net Sales/Income from Operations<br>(Net of excise duty)                                     | 10,924.83                           | 11,995.84                            | 11,103.07                           | 35,503.91                             | 35,220.88  | 46,798.0                       |
| b. Other Operating Income   | 235.45                              | 258.74                               | 291.95                              | 751.72                                | 649.68   | 838.6                          |
| Total Income from Operations (net)  | 11,160.28                           | 12,254.58                            | 11,395.02                           | 36,255.63                             | 35,870.56  | 47,636.64                      |
| 2. Expenses   |                                     |                                      |                                     |                                       |  |                                |
| a. Cost of Materials Consumed   | 7,056.39                            | 6,287.12                             | 6,373.73                            | 20,125.49                             | 19,042.06  | 25,350.3                       |
| b. Changes in Inventories of Finished Goods   | 1 • 0.000 CONT. DOM: 0              |                                      | CARLENA CARLENDER AND               | 1999 - 1990 - POLISION AND STRUCTURES | CONTRACTOR AND | 500.00 B                       |
| and Work-in-progress  | (1,537.49)                          | 524.59                               | (310.79)                            | (887.92)                              | 617.19   | 564.2                          |
| c. Employee Benefits Expense  | 868.56                              | 843.10                               | 708.52                              | 2,647.15                              | 2,319.15   | 3,117.6                        |
| d. Depreciation and Amortisation Expense  | 333.68                              | 323.25                               | 287.89                              | 947.50                                | 852.15   | 1,135.                         |
| e. Other Expenses   |                                     |                                      |                                     | CHE LE DE MERCUEL                     |  |                                |
| - Power and Fuel  | 1,337.00                            | 1,229.99                             | 1,317.60                            | 3,977.09                              | 3,885.02   | 5,153.                         |
| - Others  | 1,329.08                            | 1,278.15                             | 1,294.34                            | 3,878.96                              | 3,524.14   | 4,787.                         |
| Total Expenses  | 9,387.22                            | 10,486.20                            | 9,671.29                            | 30,688.27                             | 30,239.71  | 40,108.5                       |
| 3. Profit/(Loss) from Operations before Other   |                                     |                                      |                                     |                                       |  |                                |
| Income, Finance costs and Exceptional   |                                     |                                      |                                     |                                       |  |                                |
| Items (1-2)   | 1,773.06                            | 1,768.38                             | 1,723.73                            | 5,567.36                              | 5,630.85   | 7,528.0                        |
| 4. Other Income   | 16.61                               | 12.13                                | 76.39                               | 74.87                                 | 138.74   | 185.                           |
| 5. Profit/(Loss) before Finance Costs and   |                                     |                                      |                                     |                                       |  |                                |
| Exceptional Items (3+4)   | 1,789.67                            | 1,780.51                             | 1,800.12                            | 5,642.23                              | 5,769.59   | 7,713.8                        |
| 6. Finance Costs  | 199.14                              | 223.58                               | 239.67                              | 655.76                                | 789.43   | 1,023.0                        |
| 7. Profit/(Loss) after Finance Costs but  |                                     |                                      |                                     |                                       |  | ,                              |
| before Exceptional Items (5-6)  | 1,590.53                            | 1,556.93                             | 1,560.45                            | 4,986.47                              | 4,980.16   | 6,690.8                        |
| 8. Exceptional Items  | -                                   | -                                    | -                                   | -                                     | -  |                                |
| 9. Profit/(Loss) before tax (7-8)   | 1,590.53                            | 1,556.93                             | 1,560.45                            | 4,986.47                              | 4,980.16   | 6,690.8                        |
| 10.Tax Expense  | 407.40                              | 491.01                               | 506.20                              | 1,538.80                              | 1,634.60   | 2,148.0                        |
| 11.Net Profit (+) / Loss (-) after tax (9-10)<br>12.Paid-up equity share capital (Face Value of | 1,183.13                            | 1,065.92                             | 1,054.25                            | 3,447.67                              | 3,345.56   | 4,542.1                        |
| ₹5 per share)   | 1,020.60                            | 1,020.60                             | 1,020.60                            | 1,020.60                              | 1,020.60   | 1,020.                         |
| 13.Reserves excluding Revaluation Reserves as   |                                     |                                      | _,                                  | _,                                    |  |                                |
| per balance sheet of previous accounting year   | -                                   | -                                    |                                     | -                                     | -  | 16,460.                        |
| 14.Earnings Per Share (EPS) (in ₹)  |                                     |                                      | 1                                   |                                       |  |                                |
| a. Basic and diluted EPS before Extraordinary<br>Items for the period (not annualised)          | 5.80                                | 5.23                                 | 5.17                                | 16.90                                 | 16.40  | 22.                            |
| b. Basic and diluted EPS after Extraordinary<br>Items for the period (not annualised)           | 5.80                                | 5.23                                 | 5.17                                | 16.90                                 | 16.40  | 22.3                           |

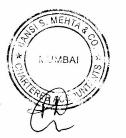
#### Notes :

1. The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on January 27, 2016.

2. The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals".

3. Figures for the previous periods have been regrouped and reclassified, wherever necessary.

Place : Mumbai Dated : January 27, 2016



For ALKYL AMINES CHEMICALS LIMITED 2 YOGESH KOTHARI CHAIRMAN AND MANAGING DIRECTOR

Corporate Office: 207A, Kakad Chambers, 132, Dr. Annie Besant Road, Worli, Mumbai 400 018. INDIA Tel.:91-22-2493 1385, 6748 8200 • Fax.: 91-22-2493 0710.