

Statement of Standalone Unaudited Financial Results for the Quarter ended December 31, 2015

S. No.	Particulars	3 Months Ended 31.12.2015	Preceding 3 Months ended 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for Previous period ended 31.12.2014	Previous year ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	4625.83	5180.91	4476.98	15436.93	16173.43	20147.89
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	4625.83	5180.91	4476.98	15436.93	16173.43	20147.89
2	Expenses						
	(a) Cost of materials consumed	2206.35	2295.09	2672.72	6782.66	9317.23	11467.67
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	209.30	597.86	-740.34	1761.72	-683.69	-1333.89
	(d) Employee benefits expense	229.32	232.91	219.11	723.59	626.42	1033.11
	(e) Depreciation and amortisation expense	338.57	338.78	419.46	1015.47	1258.38	1370.86
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1082.04	1124.38	1224.10	3295.26	3353.95	4481.94
	Total expenses	4065.58	4589.02	3795.05	13578.70	13872.29	17019.69
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	560.25	591.89	681.93	1858.23	2301.14	3128.20
4	Other income	63.04	43.77	34.99	166.55	83.63	164.57
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	623.29	635.66	716.92	2024.78	2384.77	3292.77
6	Finance costs	310.33	325.58	378.44	981.71	1174.45	1541.95
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	312.96	310.08	338.48	1043.07	1210.32	1750.82
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	312.96	310.08	338.48	1043.07	1210.32	1750.82
10	Tax expense	63.81	63.22	70.95	212.67	253.69	428.93
11	Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	249.15	246.86	267.53	830.40	956.63	1321.89
12	Extraordinary items (net of tax expense Rs. Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11 ± 12)	249.15	246.86	267.53	830.40	956.63	1321.89
14	Share of profit/(loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13 + 14 + 15)*	249.15	246.86	267.53	830.40	956.63	1321.89
17	Paid-up equity share capital of Rs.10 each	675.00	675.00	675.00	675.00	675.00	675.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	7299.22
19.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	3.69	3.66	3.96	12.30	14.17	19.58
	(b) Diluted	3.69	3.66	3.96	12.30	14.17	19.58
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	3.69	3.66	3.96	12.30	14.17	19.58
	(b) Diluted	3.69	3.66	3.96	12.30	14.17	19.58

Notes:

- The above results after their review by the Audit Committee were taken on record by the Board of Directors in their meeting held on 29th January, 2016.
- Provision for Deferred Tax & Managerial Remuneration over and above the Minimum payable will be made at the Financial Year end.
- In accordance with the requirement of clause 41 of the listing agreements with the stock Exchanges, the financial result of the quarter ended 31st December 2015 have been subject to Limited Review by the Statutory Auditors of the company.
- The Operations of the Company relates to only one Segment namely, yarn manufacturing.

(BY ORDER OF THE BOARD)
For Amarjothi Spinning Mills Ltd.,


N. RAJAN
Chairman

Place: Tirupur
Date: 29.01.2016