

**NLC INDIA LIMITED**  
(formerly NEYVELI LIGNITE CORPORATION LIMITED)

Segment wise Revenue, Results Assets and Liabilities for the quarter ended 30th Sept 2016.

Rs in lakhs

	QUARTER ENDED			HALF YEAR ENDED	
	30.09.2016	30.06.2016	30.09.2015	30.09.2016	30.09.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
<b>1. Segment Revenue</b>					
a. Lignite Mining	166665	155708	134944	322373	287787
b. Power Generation	200351	193520	175201	393871	359641
<b>Total</b>	<b>367016</b>	<b>349228</b>	<b>310145</b>	<b>716244</b>	<b>647428</b>
Less: Inter-Segment Revenue	161349	161044	138326	322393	291019
Net Sales/income from operations	<b>205667</b>	<b>188184</b>	<b>171819</b>	<b>393851</b>	<b>356409</b>
<b>2. Segment Results</b> (Profit)+/Loss(-)before tax and interest from each Segment)					
a. Lignite Mining	29596	28662	35831	58258	77987
b. Power Generation	14484	9454	16585	23938	28438
<b>Total</b>	<b>44080</b>	<b>38116</b>	<b>52416</b>	<b>82196</b>	<b>106425</b>
Less:					
Interest	4090	4926	5307	9016	10107
Add:					
Other un-allocable income net off un-allocable expenditure(Excluding OCI) *	4022	2098	5473	6120	12050
<b>Total Profit Before Tax as per P&amp;L Account</b>	<b>44012</b>	<b>35288</b>	<b>52582</b>	<b>79300</b>	<b>108368</b>
Add:- Other Comprehensive Income	-77	0	-439	-77	-877
<b>Total Profit Before Tax</b>	<b>43935</b>	<b>35288</b>	<b>52143</b>	<b>79223</b>	<b>107491</b>
<b>3. Segment Assets</b>					
Lignite Mining	541546	527500	502698	541546	502698
Power Generation	994870	952417	858240	994870	858240
Un - allocated	1120222	1103375	1089167	1120222	1089167
<b>Total</b>	<b>2656638</b>	<b>2583292</b>	<b>2450105</b>	<b>2656638</b>	<b>2450105</b>
<b>4. Segment Liabilities</b>					
Lignite Mining	146580	122655	102160	146580	102160
Power Generation	54823	70712	84754	54823	84754
Un - allocated	855331	795756	705135	855331	705135
<b>Total</b>	<b>1056734</b>	<b>989123</b>	<b>892049</b>	<b>1056734</b>	<b>892049</b>

\* The Profit before Tax(PBT) shown in the Profit & Loss Statement does not include other Comprehensive Income (OCI) and OCI is shown as separate line item in the Profit & Loss Statement. However in Segment Reporting (submitted earlier) the same has been adjusted with Profit before Tax as there is no separate provision in the prescribed format to show OCI. Whereas for clarification we have shown the same separately in the above Segment Statement.



*(Signature)*  
Authorised Signatory  
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