

**AMD Industries Limited**  
(CIN-L28122DL1983PLC017141, Website : [www.amdindustries.com](http://www.amdindustries.com), Email :  
[investor@amdindustries.com](mailto:investor@amdindustries.com))

18, Pusa Road, 1st Floor, Karol Bagh, New Delhi - 110005

**EXTRACT OF STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2015**

(Rs. In Lakhs)

PART I				
Sl. No.	Particulars	Standalone		
		Quarter Ended 31.12.2015 (Unaudited)	Nine Months Ended 31.12.2015 (Unaudited)	Corresponding Quarter Ended 31.12.14 in previous year (Unaudited)
1	Total income from operations (net)	2,467.80	12,108.76	1,886.84
2	Net Profit/(Loss) from ordinary activities after tax	(241.07)	310.95	(503.15)
3	Net Profit/(Loss) for the period after tax (after Extraordinary items)	(241.07)	310.95	(503.15)
4	Equity Share Capital	19,16,67,490	19,16,67,490	19,16,67,490
5	Reserve ( excluding Revaluation Reserves as shown in the Balance Sheet of previous year)	10,224.19	10,044.22	10,044.22
6	Earning per share (before extraordinary items) (of Rs.10/- each)(not annualised)			
	(a) Basic	(1.26)	1.62	(2.63)
	(b) Diluted	(1.26)	1.62	(2.63)
7	Earning per share (after extraordinary items)(of Rs.10/- each)(not annualised)			
	(a) Basic	(1.26)	1.62	(2.63)
	(b) Diluted	(1.26)	1.62	(2.63)

**Notes:**

- The above is an extract of the detailed format of quarterly financial results filed with the stock exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the quarterly financial results of the Company are available on the investor section of our website <http://www.amdindustries.com> and under Corporates Section of BSE Limited and National Stock Exchange of India Limited at <http://www.bseindia.com> and <http://www.nseindia.com>
- The above unaudited financial results have been reviewed by the Audit Committee and have been approved by the Board of Directors in their respective meetings held on 1st February 2015.

For AMD Industries Limited

  
Adit Gupta  
Managing Director

Place: New Delhi  
Date: 01.02.2016

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2015

(Rs. In Lakhs)

PART I							
Sl. No.	Particulars	Standalone					
		Quarter Ended 31.12.2015 (Unaudited)	Quarter Ended 30.09.2015 (Unaudited)	Quarter Ended 31.12.2014 (Unaudited)	Nine Months Ended 31.12.2015 (Unaudited)	Nine Months Ended 31.12.2014 Unaudited)	Year Ended 31.03.2015 (Audited)
1	2	3	4	5	6	7	8
<b>1</b>	<b>Income from Operations</b>						
	(a) Net sales/income from operations (net of excise duty)	2,402.39	3,069.37	1,820.77	11,823.82	11,366.82	16,759.89
	(b) Other operating income	65.41	69.63	66.07	284.94	291.70	410.70
	<b>Total income from operations (net)</b>	<b>2,467.80</b>	<b>3,139.00</b>	<b>1,886.84</b>	<b>12,108.76</b>	<b>11,658.52</b>	<b>17,170.59</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	1,553.01	1,461.61	1,374.03	6,210.65	6,454.45	9,282.64
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(695.75)	39.41	(696.67)	(192.39)	(285.57)	(103.19)
	(d) Employee benefits expense	341.04	330.72	281.77	1,007.40	856.21	1,426.28
	(e) Depreciation and amortisation expenses	273.41	242.25	198.42	833.80	757.61	1,134.53
	(f) Other Expenses	942.84	907.95	960.95	3,074.53	2,964.89	3,997.76
	<b>Total Expenses</b>	<b>2,414.55</b>	<b>2,981.94</b>	<b>2,118.50</b>	<b>10,933.99</b>	<b>10,747.59</b>	<b>15,738.02</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>53.25</b>	<b>157.06</b>	<b>(231.66)</b>	<b>1,174.77</b>	<b>910.93</b>	<b>1,432.57</b>
<b>4</b>	<b>Other Income</b>	<b>3.48</b>	<b>14.03</b>	<b>19.52</b>	<b>24.99</b>	<b>25.59</b>	<b>47.26</b>
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>56.73</b>	<b>171.09</b>	<b>(212.14)</b>	<b>1,199.76</b>	<b>936.52</b>	<b>1,479.83</b>
<b>6</b>	<b>Finance Costs</b>	<b>228.51</b>	<b>209.33</b>	<b>244.44</b>	<b>687.64</b>	<b>709.27</b>	<b>960.20</b>
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(171.78)</b>	<b>(38.24)</b>	<b>(456.58)</b>	<b>512.12</b>	<b>227.25</b>	<b>519.63</b>
<b>8</b>	<b>Exceptional items</b>	<b>0.71</b>	<b>20.73</b>	<b>(1.57)</b>	<b>22.14</b>	<b>37.96</b>	<b>167.20</b>
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>(171.07)</b>	<b>(17.51)</b>	<b>(458.15)</b>	<b>534.26</b>	<b>265.21</b>	<b>686.83</b>
<b>10</b>	<b>Tax expense</b>	<b>70.00</b>	<b>83.31</b>	<b>45.00</b>	<b>223.31</b>	<b>101.51</b>	<b>150.29</b>
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>(241.07)</b>	<b>(100.82)</b>	<b>(503.15)</b>	<b>310.95</b>	<b>163.70</b>	<b>536.54</b>
<b>12</b>	<b>Extra ordinary items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit/(Loss) for the Period(11-12)</b>	<b>(241.07)</b>	<b>(100.82)</b>	<b>(503.15)</b>	<b>310.95</b>	<b>163.70</b>	<b>536.54</b>
<b>14</b>	<b>Paid-up equity share capital (Face value of Rs. 10/- each)</b>	<b>19,16,67,490</b>	<b>19,16,67,490</b>	<b>19,16,67,490</b>	<b>19,16,67,490</b>	<b>19,16,67,490</b>	<b>19,16,67,490</b>
<b>15</b>	<b>Reserve excluding Revaluation reserves as per the balance sheet of the previous accounting year</b>	<b>10,224.19</b>	<b>10,224.19</b>	<b>10,044.22</b>	<b>10,044.22</b>	<b>10,044.22</b>	<b>10,044.22</b>
<b>16</b>	<b>Earning per share (before extraordinary items) (of Rs. 10/- each)(not annualised)</b>						
	(a) Basic	(1.26)	(0.53)	(2.63)	1.62	0.85	2.80
	(b) Diluted	(1.26)	(0.53)	(2.63)	1.62	0.85	2.80
<b>17</b>	<b>Earning per share (after extraordinary items)(of Rs. 10/- each)(not annualised)</b>						
	(a) Basic	(1.26)	(0.53)	(2.63)	1.62	0.85	2.80
	(b) Diluted	(1.26)	(0.53)	(2.63)	1.62	0.85	2.80

For AMD Industries Limited  
  
Ajit Gupta  
Managing Director

Place: New Delhi  
Date: 01.02.2016

AMD Industries Limited  
(CIN-L28122DL1983PLC017141, Website : www.amdindustries.com, Email : investor@amdindustries.com)  
18, Pusa Road, 1st Floor, Karol Bagh, New Delhi - 110005  
**UNAUDITED SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST  
DECEMBER 2015**

(Rs. In Lakhs)

Sl. No.	Particulars	Standalone					Year Ended 31.03.2015 (Audited)
		Quarter Ended 31.12.2015 (Unaudited)	Quarter Ended 30.09.2015 (Unaudited)	Quarter Ended 31.12.2014 (Unaudited)	Nine Months Ended 31.12.2015 (Unaudited)	Nine Months Ended 31.12.2014 (Unaudited)	
1	2	3	4	5	6	7	8
1	<b>Segment Revenue</b>						
	(a) Segment - A (Packaging Division)	2,462.08	3,134.10	1,883.34	12,089.47	11,645.37	17,112.43
	(b) Segment - B (Real Estate Division)	5.72	4.90	3.50	19.29	13.15	58.16
	(c) Unallocated	-	-	-	-	-	-
	<b>Total</b>	<b>2,467.80</b>	<b>3,139.00</b>	<b>1,886.84</b>	<b>12,108.76</b>	<b>11,658.52</b>	<b>17,170.59</b>
	Less : Inter segment revenue	-	-	-	-	-	-
	<b>Net sales/income from operations</b>	<b>2,467.80</b>	<b>3,139.00</b>	<b>1,886.84</b>	<b>12,108.76</b>	<b>11,658.52</b>	<b>17,170.59</b>
2	<b>Segment Results (Profit+)/(Loss) (-) before tax and interest)</b>						
	(a) Segment - A (Packaging Division)	69.45	204.57	(197.89)	1,256.69	1,040.64	1,685.64
	(b) Segment - B (Real Estate Division)	(12.01)	(12.75)	(15.82)	(34.79)	(66.16)	(38.61)
	(c) Unallocated	-	-	-	-	-	-
	<b>Total</b>	<b>57.44</b>	<b>191.82</b>	<b>(213.71)</b>	<b>1,221.90</b>	<b>974.48</b>	<b>1,647.03</b>
	Less : (i) Interest	228.51	209.33	244.44	687.64	709.27	960.20
	<b>Total Profit Before Tax</b>	<b>(171.07)</b>	<b>(17.51)</b>	<b>(458.15)</b>	<b>534.26</b>	<b>265.21</b>	<b>686.83</b>
3	<b>Capital Employed (Segment assets - Segement Liabilities)</b>						
	(a) Segment - A (Packaging Division)	9,103.67	9,349.13	8,167.34	9,103.67	8,167.34	8,808.43
	(b) Segment - B (Real Estate Division)	3,347.51	3,343.76	3,807.67	3,347.51	3,807.67	3,332.43
	(c) Unallocated	-	-	-	-	-	-
	<b>Total</b>	<b>12,451.18</b>	<b>12,692.89</b>	<b>11,975.01</b>	<b>12,451.18</b>	<b>11,975.01</b>	<b>12,140.86</b>

**Notes:**

- 1- The above unaudited financial results have been reviewed by the Audit Committee and have been approved by the Board of Directors in their respective meetings held on 1st February 2015.
- 2- The packaging business of the Company is a seasonal business, as such, the performance of the business may not be representative of the annual performance of the Company.
- 3- Deferred tax liability as per Accounting Standard "AS-22" shall be calculated at the year end.
- 4- Previous Year's/ Quarter's Figures have been regrouped/rearranged/recast wherever necessary.

  
For AMD Industries Limited  
Adit Gupta  
Managing Director

Place: New Delhi  
Date: 01.02.2016