



GLITTEK GRANITES LTD

Date: 09th February, 2016

The officer,
The Stock Exchange, Mumbai
The Corporate Relation Department,
25th Floor, New Trading Ring,
Rotunda Building, P.J.Towers
Dalal Street, Mumbai-400 001
Fax 022 22722037/39/41/61
Security Code: 513528

Dear Sir,

Re: Unaudited Financial Results for the quarter ended 31st December, 2015

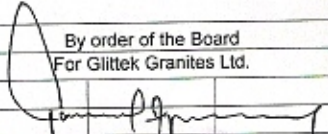
We are enclosing a copy of the captioned results considered and taken on record by the Board of Directors of the Company in their meeting held today together with the limited review report of statutory auditors of the Company for your record.

Thanking you,

Yours faithfully,
For GLITTEK GRANITES LTD.

Kamal Kumar Agarwal
Managing Director

Encl: a/a

PART I		CIN No.:L14102KA1990PLC023497					(Rs. In Lakhs)
Sl. No.	Particulars	Results For the Quarter Ended	Preceding 3 months Ended	Corresponding 3 months ended in the previous year	9 Months Ended	9 Months Ended	Year to date figures for the previous year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
a.	Net Sales / Income from operation (Net of Excise Duty)	656.70	861.87	650.67	2395.40	2499.90	3375.32
b.	Other operating income	0.00	3.44	18.55	3.44	32.34	36.18
	Total income from operations (net)	656.70	865.31	669.22	2398.84	2532.24	3411.50
2	Expenses						
a.	Cost of Materials consumed	228.64	254.25	356.31	811.00	1038.29	1353.95
b.	Purchases of stock-in-trade	86.13	76.86	175.20	216.03	349.38	586.00
c.	Changes in inventories of finished goods, Work-in-progress and Stock-in-trade (Increase) / decrease	(93.28)	92.99	(263.73)	51.59	(185.86)	(312.09)
d.	Employee Benefits expense	121.85	115.72	89.50	312.55	236.36	318.58
e.	Depreciation and Amortisation expense	25.75	25.81	26.51	77.31	79.83	105.66
f.	Cost of stores & Spares consumed	79.45	79.21	105.55	262.14	317.28	392.20
g.	Cost of Power & Fuel consumed	32.64	33.05	34.66	102.46	102.87	131.21
h.	Other expenses	131.43	132.67	116.10	412.24	452.27	629.63
	Total expenses	612.61	810.56	640.10	2245.32	2390.42	3205.14
3	Profit / (Loss) from Operations before Other Income, Finance Cost(Interest) and Exceptional Items (1-2)	44.09	54.75	29.12	153.52	141.82	206.36
4	Other Income	(2.53)	(3.57)	(2.03)	(11.14)	30.88	16.70
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	41.56	51.18	27.09	142.38	172.70	223.06
6	Finance costs (Interest)	24.77	29.49	24.39	78.90	111.83	130.67
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	16.79	21.69	2.70	63.48	60.87	92.39
8	Exceptional Items	(0.28)	0.03	0.00	(0.55)	1.62	1.81
9	Profit (+) / Loss (-) from Ordinary Activities before tax	16.51	21.72	2.70	62.93	62.49	94.20
10	Tax Expense	3.14	4.14	0.00	11.99	11.91	18.16
a.	Current Tax (including Wealth Tax)	3.14	4.14	0.00	11.99	11.91	18.16
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	13.37	17.58	2.70	50.94	50.58	76.04
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period(11+12)	13.37	17.58	2.70	50.94	50.58	76.04
14	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	13.37	17.58	2.70	50.94	50.58	76.04
17	Paid-up Equity Share Capital (Face Value Rs.5/-)	1329.08	1329.08	1329.08	1329.08	1329.08	1329.08
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year						
19i	Earnings Per Share (EPS) (of Rs. 5/- each) (not annualised):						
a.	Basic	0.05	0.07	0.01	0.20	0.19	0.29
b.	Diluted	0.05	0.07	0.01	0.20	0.19	0.29
19ii	Earnings per share (after extraordinary items) (of Rs.5/- each) (not annualised):						
a.	Basic	0.05	0.07	0.01	0.20	0.19	0.29
b.	Diluted	0.05	0.07	0.01	0.20	0.19	0.29
Notes							
1 Segment reporting as per Accounting Standard 17 is not applicable.							
2 Corresponding figures for earlier periods have been regrouped and rearranged to conform with those of current period.							
3 The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 09.02.2016.							
4 The Auditors of the Company have carried out the Limited Review of the above financial results in terms of the clause 41 of the listing Agreement.							
						By order of the Board For Glittek Granites Ltd.	
							
Place : Hoskote						Kamal Kumar Agarwal Managing Director	
Date: 9th February, 2016							