

**Regd. Office & Works :**

Shirol, Dist. : Kolhapur - 416 103

Maharashtra. (India)

Tel. : 00-91-2322-661500

Fax : 00-91-2322-661546

E-mail: kpt.ho@kpt.co.in

**www.kpt.co.in**

CIN - L29130MH1976PLC019147



KPT/SECR/STEX/15-16

e-mail/ Fax No.022-22723121

11<sup>th</sup> February, 2016

Regd.A.D. 22723719 / 2037

22722039 / 41 / 61

**BSE Limited**

Corporate Relationship Department

2<sup>nd</sup> Floor, New Trading Ring,

P.J. Towers, Dalal Street.

**MUMBAI 400 001**

Dear Sir,

Sub :- Un-Audited Financial Results for the Quarter ended on 31<sup>st</sup> December,2015.

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations,2015, we are enclosing herewith the Un-audited Financial Results for the quarter ended on 31<sup>st</sup> December, 2015.

The said results have been approved & taken on record by the Board of Directors in its meeting held on 11<sup>th</sup> February, 2016.

Thanking you,

Yours faithfully,  
For Kulkarni Power Tools Ltd.,

**Secretarial Officer**

Encl :- a/a.



**INTERNATIONAL BUSINESS DIVISION** : Shirol, Dist. Kolhapur - 416 103. (India). Tel.: 00-91-2322-661500

Fax : 00-91-2322-661546, E-mail : export.kpt@kpt.co.in

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**Kulkarni Power Tools Ltd.,**

Regd. Office : Shirol - 416 103, Dist. Kolhapur

Tel: (02322) 661500 Fax (02322) 661546

CIN: L29130MH1976PLC019147

Un-audited Financial Results for the quarter ended on 31 st December, 2015

(Rs. In lacs)

Sr. No.	Particulars	Quarter Ended On			Nine Months Ended on		Year Ended On
		31-12-15	30-09-15	31-12-14	31-12-15	31-12-14	31-03-15
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
<b>Part I</b>							
1	Income from Operations						
	a ) Net Sales / Income from Operations ( Net of Excise Duty )	1656	1436	2180	4517	6410	8572
	b ) Other Operating Income	10	12	20	40	47	88
	<b>Total income from Operations ( Net )</b>	<b>1666</b>	<b>1448</b>	<b>2200</b>	<b>4557</b>	<b>6457</b>	<b>8660</b>
2	Expenditure:						
	a ) Cost of Materials Consumed	801	482	1033	1882	2750	3691
	b ) Purchase of Stock in Trade	138	422	421	702	1721	2011
	c ) (Increase) / Decrease in Inventories of Finished Goods, Stock in Trade and Work in Progress	55	(17)	(183)	120	(661)	(648)
	d ) Employees Benefit Expense	245	232	241	706	724	941
	e ) Depreciation and Amortisation Expense	94	95	94	280	285	375
	f ) Other Expenses	416	377	478	1171	1319	1990
	<b>Total Expenditure</b>	<b>1749</b>	<b>1591</b>	<b>2084</b>	<b>4861</b>	<b>6138</b>	<b>8360</b>
3	<b>Profit / ( Loss ) from Operations Before Other Income, Finance Cost and Exceptional Items ( 1 - 2 )</b>	<b>(83)</b>	<b>(143)</b>	<b>116</b>	<b>(304)</b>	<b>319</b>	<b>300</b>
4	Other Income	3	4	3	12	14	153
5	<b>Profit / ( Loss ) Before Finance Cost and Exceptional (Items (3 + 4)</b>	<b>(80)</b>	<b>(139)</b>	<b>119</b>	<b>(292)</b>	<b>333</b>	<b>453</b>
6	Finance Cost	113	116	117	339	328	437
7	<b>Profit / ( Loss ) after Finance Cost but Before Exceptional Items (5-6)</b>	<b>(193)</b>	<b>(255)</b>	<b>2</b>	<b>(631)</b>	<b>5</b>	<b>16</b>
8	Exceptional Items	-	-	-	54	-	-
9	<b>Profit / ( Loss ) from ordinary activities Before Tax ( 7 + 8 )</b>	<b>(193)</b>	<b>(255)</b>	<b>2</b>	<b>(577)</b>	<b>5</b>	<b>16</b>
10	Tax Expense	(12)	(12)	(17)	(30)	(39)	(12)
11	<b>Net Profit / ( Loss ) from ordinary activities After Tax ( 9 - 10 )</b>	<b>(181)</b>	<b>(243)</b>	<b>19</b>	<b>(547)</b>	<b>44</b>	<b>28</b>
12	Extra-ordinary Item (Net of Tax)	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period</b>	<b>(181)</b>	<b>(243)</b>	<b>19</b>	<b>(547)</b>	<b>44</b>	<b>28</b>
14	<b>Paid up Equity Share Capital</b> ( face value Rs. 5/- each )	170	170	170	170	170	170
15	<b>Reserve Excluding Revaluation Reserves</b> as per Balance Sheet of previous accounting year	-	-	-	-	-	2306
16 i	<b>Basic &amp; diluted EPS for the period</b> Before extra ordinary items ( Not annualised )	(5.32)	(7.15)	0.56	(16.09)	1.29	0.83
ii	<b>Basic &amp; diluted EPS for the period</b> After extra ordinary items ( Not annualised )	(5.32)	(7.15)	0.56	(16.09)	1.29	0.83



Segmentwise Revenue, Results and Capital Employed Rs in

Sr No.	Particulars	Quarter Ended On			Nine Months Ended on		Year Ended On
		31-12-15	30-09-15	31-12-14	31-12-15	31-12-14	31-03-15
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
<b>1</b>	<b>Segment Revenue</b>						
	a) Power Tools	1325	1032	1794	3504	5305	7059
	b) Blowers	325	365	380	952	1011	1413
	c) Windmills	6	39	6	62	94	100
	d) Unallocated						
	<b>Total</b>	<b>1656</b>	<b>1436</b>	<b>2180</b>	<b>4518</b>	<b>6410</b>	<b>8572</b>
	Less : Inter Segment Revenue						
	<b>Net Sales / Income from operations</b>	<b>1656</b>	<b>1436</b>	<b>2180</b>	<b>4518</b>	<b>6410</b>	<b>8572</b>
<b>2</b>	<b>Segment Results - Profit /( Loss) before tax &amp; interest from each segment</b>						
	a) Power Tools	(31)	(122)	113	(167)	290	420
	b) Blowers	30	49	60	88	131	178
	c) Windmills	(14)	19	(11)	2	43	32
	d) Unallocated						
	<b>Total</b>	<b>(15)</b>	<b>(54)</b>	<b>162</b>	<b>(77)</b>	<b>464</b>	<b>630</b>
	Less:-						
	i) Interest	113	116	117	339	328	437
	ii) Other un-allocable expenditure	68	89	66	227	192	259
	iii) Un- allocable income	3	4	23	12	61	82
	<b>Profit / ( Loss ) Before Exceptional Items</b>	<b>(193)</b>	<b>(255)</b>	<b>2</b>	<b>(631)</b>	<b>5</b>	<b>16</b>
	Exceptional Items				54		
	<b>Profit / ( Loss ) Before Tax</b>	<b>(193)</b>	<b>(255)</b>	<b>2</b>	<b>(577)</b>	<b>5</b>	<b>16</b>
<b>3</b>	<b>Capital Employed ( Segment Assets - Segment Liabilities)</b>						
	a) Power Tools	4621	5013	5305	4621	5305	5388
	b) Blowers	948	1037	1038	948	1038	998
	c) Windmills	618	650	563	618	563	532
	d) Unallocated	488	480	522	488	522	489
	<b>Total</b>	<b>6675</b>	<b>7180</b>	<b>7428</b>	<b>6675</b>	<b>7428</b>	<b>7407</b>

Notes:

- The above results have been reviewed by the Audit Committee in its meeting held on 11th February, 2016 and the same were approved and taken on record by the Board of Directors at its meeting held on 11th February, 2016
- Tax Expense includes Current Tax, Deferred Tax and MAT Credit Entitlement if any.
- The Limited Review of the financial results for the quarter ended on 31st December, 2015 has been carried out by the Statutory Auditors.
- Figures for previous year / period have been regrouped where necessary.

Place : Mumbai  
Date : 11th February, 2016



By Order of the Board of Directors  
For Kulkarni Power Tools Ltd.,

**Prakash Kulkarni**  
Vice Chairman & Managing Director