## **VAPI ENTERPRISE LIMITED**

(Formerly Known as Vapi Paper Mills Limited)

Regd. Office: 213, Udyog Mandir, 7/C Pitamber Lane, Mahim, Mumbai-400 016. Website: www.vapienterprise.com, E-Mail: vapipaper@gmail.com, Tel: 91-22-24449753

Factory: Plot No. 298/299, GIDC, Vapi, Gujarat. Tel: 098200 68363

Part I

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2015

(Rs. In Lacs)

1 Income from Operations	Particulars	3 months ended 31.12.2015	Previous 3 month ended 30.09.2015	Correspending 3 months ended in the previous year 31.12.2014	9 months ended 31.12.2015	9 months ended 31.12.2014	Previous Year ended 31.03.2015
(a) Net Sales / Income from Operations (b) Other Operating Income (c) Other Income (c)		(Unaudited)	(Unaudited)	(Unaudited )	(Unaudited)	(Unaudited)	(Audited )
(b) Other Operating Income   31.53   20.74   0.00   68.28   0.00	portuono						
(b) Other Operating Income	(a) Net Sales / Income from Operations	56.13	65.70	82 17	100.65	212.00	000 44
Total Income from Operations (net )		31.53	100000000000000000000000000000000000000				232.44
a) Change in Inventories of finished goods, work in progress and stock in trade b) Cost of Material consumed c) Employees Benefit Expenses d) Depreciation and amortisation expenses e) T.52 d) Depreciation and amortisation expenses f) S.38.13 S.22 S.5.2 S.61 Depreciation and amortisation expenses f) S.52 d) Depreciation and amortisation expenses f) S.52 f) Depreciation and amortisation expenses f) S.52 f) S.53 f) S.53 f) S.73 f) S.73 f) S.74 f) S.74 f) S.74 f) S.74 f) S.75 f) S.	Total Income from Operations (net )						67.50
and stock in trade b) 0.00 0.00 0.00 0.00 0.00 0.00 c) Employees Benefit Expenses d) 36.13 38.22 36.52 114.15 77.28 d) Depreciation and amortisation expenses 7.52 6.52 3.61 20.24 10.70 e) Other Expenses 7.726 79.50 72.30 236.80 180.79 Profit! (Loss) from Operations before Other Income, 3 Finance Costs and Exceptional Items (1-2) 10.40 6.94 9.87 22.13 33.19 e) Other Income 10.03 0.20 0.71 0.41 0.98 e) Profit! (Loss) from ordinary activities before Finance 10.03 0.20 0.71 0.41 0.98 e) Finance Costs 11.51 1.50 3.23 4.67 5.52 e) Profit! (Loss) from ordinary activities after Finance Costs 1.51 1.50 3.23 4.67 5.52 e) Profit! (Loss) from ordinary activities after Finance Costs 1.51 1.50 3.23 4.67 5.52 e) Exceptional Items (5-6) 8.92 5.65 7.35 17.87 28.65 e) Exceptional Items (5-6) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Items (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Items (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.65 e) Libefore Exceptional Etms (7-8) 8.92 5.65 7.35 17.87 28.6	2 Expenses			02.11	250.55	213.98	299.94
Column   C	<ul> <li>a) Change in Inventories of finished goods, work in progress and stock in trade</li> </ul>	0.00	0.00	0.00	0.00	0.00	0.00
Columbrication and amortisation expenses   36.13   38.22   36.52   114.15   77.28   17.28   17.28   19.20	b) Cost of Material consumed	0.00	0.00	0.00	0.00	0.00	0.00
d.) Depreciation and amortisation expenses	c) Employees Benefit Expenses	36.13			0.0000000000000000000000000000000000000		0.00 116.55
Total Expenses   33.61   34.76   32.17   102.41   92.81	d) Depreciation and amortisation expenses		6.52				28.06
Profit / (Loss) from Operations before Other Income, 3 Finance Costs and Exceptional Items (1-2) 10.40 6.94 9.87 22.13 33.19 4 Other Income Profit / (Loss) from ordinary activities before Finance 5 Costs and Exceptional Items (3+4) 10.43 7.15 10.58 22.54 34.17 6 Finance Costs Profit / (Loss) from ordinary activities after Finance Costs Profit / (Loss) from ordinary activities after Finance Costs  8 Exceptional Items (5-6) 8.92 5.65 7.35 17.87 28.65  8 Exceptional Items Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (7-8) 8.92 5.66 7.35 17.87 28.65  10 Tax Expenses (a) Provision for Taxation (b) Provision for Defferred Tax (c) Excess / (short) Provision of the earlier year w/off/back Profit / (Loss) from ordinary activities aftertax (9-10) 8.92 5.65 7.35 17.87 28.65  12 Extraordinary items (net of tax expenses) 13 Net Profit / (Loss) for the period (11-12) 8.92 5.65 7.35 17.87 28.65 14 Paid-up Equity Share Capital (Face Value Rs.10/- each) 228.15 228.15 228.15 228.15 228.15  15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year  16 (i) Earning per Share (before extraordinary items) (of Rs.10/- each) (not annualised) a. Basic 0.39 0.25 0.32 0.78 1.26  (ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised) a. Basic 0.39 0.25 0.32 0.78 1.26				32.17	102.41		119.85
3 Finance Costs and Exceptional Items (1-2)   10.40   6.94   9.87   22.13   33.19	Profit / (Loss) from Operations before Other transmissions	77.26	79.50	72.30	236.80	180.79	264.46
Other Income   0.03   0.20   0.71   0.41   0.98	3 Finance Costs and Exceptional Items ( 1-2 )	10.40					
Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)  Finance Costs  Profit / (Loss) from ordinary activities after Finance Costs But before Exceptional Items (5-6)  Exceptional Items (5-6)  Exceptional Items (7-8)  But before Exceptional Items (7-8)  Tax Expenses  (a) Provision for Taxation (b) Provision for Taxation (c) Excess / (short) Provision of the earlier year w/off/back  Extensionary items (net of tax expenses)  Attractionary items (net of tax expenses)  Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year  (d) Fair (Loss) for extraordinary items) (of Rs. 10/- each) (not annualised)  a. Basic  D. 0.03  D. 7.15  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  10.58  22.54  34.17  28.65  7.35  17.87  28.65  7.35  17.87  28.65  7.35  17.87  28.65  18.92  18.9					A CONTRACTOR OF THE PARTY OF TH	33.19	35.48
Costs and Exceptional Items (3+4)   10.43   7.15   10.58   22.54   34.17		0.03	0.20	0.71	0.41	0.98	1.97
6 Finance Costs Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6) 8 Exceptional Items	5 Costs and Exceptional Items (3+4)	10.43	7.45	40.50			
Profit / (Loss) from ordinary activities after Finance Costs 8.92 5.65 7.35 17.87 28.65  8 Exceptional Items 0.00 0.00 0.00 0.00 0.00 0.00  Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (7-8) 8.92 5.65 7.35 17.87 28.65  10 Tax Expenses (a) Provision for Taxation (b) Provision for Defferred Tax (c) Excess / (short) Provision of the earlier year w/off/back							37.45
## Dut before Exceptional Items (5-6)	Profit / (Loss) from ordinary activities after Finance Costs	1.51	1.50	3.23	4.67	5.52	6.78
8 Exceptional Items Profit / (Loss) from ordinary activities after Finance Costs 9 but before Exceptional Items (7-8) 8.92 5.65 7.35 17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  18.92 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.15 28.16  18.92 28.15 2	7 but before Exceptional Items (5-6)	8.92	5.65	7 35	17.07	20.05	20.07
Profit / (Loss) from ordinary activities after Finance Costs 9 but before Exceptional Items (7-8) 8.92 5.65 7.35 17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  17.87 28.65  18.92 5.65 7.35 17.87 28.65 18.65	8 Exceptional Items						30.67
9 but before Exceptional Items (7-8) 8.92 5.65 7.35 17.87 28.65  10 Tax Expenses (a) Provision for Taxation (b) Provision for Defferred Tax (c) Excess / (short) Provision of the earlier year w/off/back 11 Profit / (Loss) from ordinary activities aftertax (9-10) 8.92 5.65 7.35 17.87 28.65  12 Extraordinary items (net of tax expenses) 13 Net Profit / (Loss) for the period (11-12) 8.92 5.65 7.35 17.87 28.65  14 Paid - up Equity Share Capital (Face Value Rs.10/- each) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 (i) Earning per Share (before extraordinary items) (of Rs.10/- each) (not annualised) a. Basic b. Diluted 0.39 0.25 0.32 0.78 1.26  (ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised) a. Basic 0.39 0.25 0.32 0.78 1.26	Profit / (Loss) from ordinary activities after Finance Costs		0.00	0.00	0.00	0.00	0.00
10 Tax Expenses (a) Provision for Taxation (b) Provision for Defferred Tax (c) Excess / (short) Provision of the earlier year w/off/back  11 Profit / (Loss) from ordinary activities aftertax (9-10) 12 Extraordinary items (net of tax expenses) 13 Net Profit / (Loss) for the period (11-12) 14 Paid - up Equity Share Capital (Face Value Rs.10/- each) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 (i) Earning per Share (before extraordinary items) (of Rs.10/- each) (not annualised) a. Basic  (ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised) a. Basic  0.39 0.25 0.32 0.78 1.26  (ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised) a. Basic	9 but before Exceptional Items (7-8)	8.92	5.65	7.35	17.87	28 65	30.67
(b) Provision for Defferred Tax (c) Excess / (short) Provision of the earlier year w/off/back  11 Profit / (Loss) from ordinary activities aftertax (9-10) 8.92 5.65 7.35 17.87 28.65  12 Extraordinary items (net of tax expenses)	10 Tax Expenses					20.00	00.07
(c) Excess / (short) Provision of the earlier year w/off/back  11 Profit / (Loss) from ordinary activities aftertax (9-10)  12 Extraordinary items (net of tax expenses)  13 Net Profit / (Loss) for the period (11-12)  14 Paid - up Equity Share Capital (Face Value Rs.10/- each)  15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year  16 (i) Earning per Share (before extraordinary items)  17 (of Rs.10/- each) (not annualised)  18 a. Basic  19 Baric  10 (ii) Earning per Share (after extraordinary items)  10 (of Rs.10/- each) (not annualised)  11 a. Basic  12	(a) Provision for Taxation	-					
11   Profit / (Loss) from ordinary activities aftertax (9-10)   8.92   5.65   7.35   17.87   28.65     12   Extraordinary items (net of tax expenses)   -   -   -   -     13   Net Profit / (Loss) for the period (11-12)   8.92   5.65   7.35   17.87   28.65     14   Paid - up Equity Share Capital (Face Value Rs.10/- each)   228.15   228.15   228.15   228.15     15   Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year   -   -   -   -     16   (i ) Earning per Share (before extraordinary items)   (of Rs.10/- each) (not annualised)   a. Basic   0.39   0.25   0.32   0.78   1.26     (ii ) Earning per Share (after extraordinary items)   (of Rs.10/- each) (not annualised)   a. Basic   0.39   0.25   0.32   0.78   1.26     (ii ) Earning per Share (after extraordinary items)   (of Rs.10/- each) (not annualised)   a. Basic   0.39   0.25   0.32   0.78   1.26	(b) Provision for Defferred Tax	-	-	-			
11   Profit / (Loss) from ordinary activities aftertax (9-10)   8.92   5.65   7.35   17.87   28.65     12   Extraordinary items (net of tax expenses)   -   -   -   -     13   Net Profit / (Loss) for the period (11-12)   8.92   5.65   7.35   17.87   28.65     14   Paid - up Equity Share Capital (Face Value Rs.10/- each)   228.15   228.15   228.15   228.15     15   Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year   -   -   -   -     16   (i ) Earning per Share (before extraordinary items)   (of Rs.10/- each) (not annualised)   a. Basic   0.39   0.25   0.32   0.78   1.26     (ii ) Earning per Share (after extraordinary items)   (of Rs.10/- each) (not annualised)   a. Basic   0.39   0.25   0.32   0.78   1.26     (ii ) Earning per Share (after extraordinary items)   (of Rs.10/- each) (not annualised)   a. Basic   0.39   0.25   0.32   0.78   1.26	(c) Excess / (short) Provision of the earlier year w/off/back	-	_				-
Extraordinary items (net of tax expenses)   -   -   -   -	11 Profit / (Loss) from ordinary activities aftertax ( 9-10 )	8.92	5.65	7.35	17.87	28 65	30.67
13 Net Profit / (Loss) for the period (11-12)   8.92   5.65   7.35   17.87   28.65     14 Paid - up Equity Share Capital ( Face Value Rs.10/- each )   228.15   228.15   228.15   228.15     15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year   -   -   -     16 (i ) Earning per Share ( before extraordinary items )   (of Rs.10/- each ) (not annualised )   a. Basic   0.39   0.25   0.32   0.78   1.26     1 (ii) Earning per Share ( after extraordinary items )   (of Rs.10/- each ) (not annualised )   a. Basic   0.39   0.25   0.32   0.78   1.26     17 (iii) Earning per Share ( after extraordinary items )   (of Rs.10/- each ) (not annualised )   a. Basic   0.39   0.25   0.32   0.78   1.26	12 Extraordinary items (net of tax expenses )	-	_	-			4.82
14 Paid - up Equity Share Capital ( Face Value Rs.10/- each )     228.15     228.15     228.15     228.15       15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year     -     -     -     -       16 (i) Earning per Share ( before extraordinary items ) <ul> <li>(of Rs.10/- each ) ( not annualised )</li> <li>a. Basic</li> <li>(ii) Earning per Share ( after extraordinary items )</li></ul>		8.92	5.65	7.35	17.87	28 65	25.85
Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year   -   -   -	14 Paid - up Equity Share Capital ( Face Value Rs.10/- each )	228.15	228.15				228.15
16 (i) Earning per Share ( before extraordinary items )         (of Rs.10/- each ) ( not annualised )         a. Basic         b. Diluted	15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-			-	434.06
( of Rs.10/- each ) ( not annualised ) a. Basic b. Diluted  0.39 0.25 0.32 0.78 1.26  1.26  (ii ) Earning per Share ( after extraordinary items ) ( of Rs.10/- each ) ( not annualised ) a. Basic  0.39 0.25 0.32 0.78 1.26	16 (i) Earning per Share (before extraordinary items)						
b. Diluted  0.39 0.25 0.32 0.78 1.26 0.39 0.25 0.32 0.78 1.26 0.39 0.25 0.32 0.78 1.26 0.39 0.25 0.32 0.78 1.26							
b. Diluted 0.39 0.25 0.32 0.78 1.26 (ii ) Earning per Share ( after extraordinary items ) ( of Rs.10/- each ) ( not annualised ) a. Basic 0.39 0.25 0.32 0.78 1.26		0.39	0.25	0.33	0.70		
(ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised) a. Basic 0.39 0.25 0.32 0.78 1.26	b. Diluted						1.34
( of Rs.10/- each ) ( not annualised ) a. Basic 0.39 0.25 0.32 0.78 1.26		0.00	0.23	0.52	0.78	1.26	1.34
( of Rs.10/- each ) ( not annualised ) a. Basic 0.39 0.25 0.32 0.78 1.26	( ii ) Earning per Share ( after extraordinary items )						
a. Basic 0.39 0.25 0.32 0.78 1.26	( of Rs.10/- each ) ( not annualised )						
		0.39	0.25	0.22	0.70		
b. Diluted 0.39 0.25 0.32 0.78 1.26	b. Diluted						1.13



## **VAPI ENTERPRISE LIMITED**

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Factory: Plot No. 298/299, GIDC, Vapi, Gujarat. Tel: 098200 68363

Part II

## SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2015

	Particulars	3 months ended 31.12.2015	Previous 3 months ended 30.09.2015	Correspending 3 months ended in the previous year 31.12.2014	9 months ended 31.12.2015	9 months ended 31.12.2014	Previous Year ended 31.03.2015
(A)	PARTICULARS OF SHAREHOLDING :						
1	Public Shareholding						
	- Number of Shares	1396403	1396403	1396403	1396403	1396403	1396403
	- Percentage of shareholding	61.21%	61.21%	61.21%	61.21%		61.21%
2	Promoters and Promoter Group Shareholding						0112170
(a)	Pledge/Encumbered	-					
	- Number of Shares	-	-	-	-	-	_
	<ul> <li>Percentage of shares (as a % of the total shareholding of promotor and promotor group)</li> <li>Percentage of shares (as a % of the total share capital of</li> </ul>	-	-	-	-		-
(b)	the company) Non - Encumbered	-	-	-	-	-	-
. ,	- Number of Shares - Percentage of shares ( as a % of the total shareholding of	885047	885047	885047	885047	885047	885047
	romotor and promotor group )  - Percentage of shares (as a % of the total share capital of	38.79%	38.79%	38.79%	38.79%	38.79%	38.79%
	the company)	38.79%	38.79%	38.79%	38.79%	38.79%	38.79%

	Particular	3 months ended 31.12.2015		
(B)	Pending at the begning of the quarter	NIL		
	Received during the quarter	NIL		
	Disposed of during the quarter	NIL		
	Remaining unresolved at the end of the quarter	NIL		

Notes:

The above results have been taken on record by the Board of Directors at its meeting held on 12th February, 2016

For and behalf of Vapi Enterprise Limited (Formerly Vapi Paper Mills Ltd.)

Manoj R. Patel (Managing Director)

Dated: 12th February, 2016