

VAPI ENTERPRISE LIMITED

(Formerly Known as Vapi Paper Mills Limited)

Regd. Office : 213, Udyog Mandir, 7/C Pitamber Lane, Mahim, Mumbai-400 016.

Website: www.vapienterprise.com, E-Mail : vapi@paper@gmail.com, Tel : 91-22-24449753

Factory : Plot No. 298/299, GIDC, Vapi, Gujarat. Tel : 098200 68363.

Part I

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2015

(Rs. In Lacs)

Particulars	3 months ended 31.12.2015	Previous 3 month ended 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	9 months ended 31.12.2015	9 months ended 31.12.2014	Previous Year ended 31.03.2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from Operations						
(a) Net Sales / Income from Operations	56.13	65.70	82.17	190.65	213.98	232.44
(b) Other Operating Income	31.53	20.74	0.00	68.28	0.00	67.50
Total Income from Operations (net)	87.66	86.44	82.17	258.93	213.98	299.94
2 Expenses						
a) Change in Inventories of finished goods, work in progress and stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
b) Cost of Material consumed	0.00	0.00	0.00	0.00	0.00	0.00
c) Employees Benefit Expenses	36.13	38.22	36.52	114.15	77.28	116.55
d) Depreciation and amortisation expenses	7.52	6.52	3.61	20.24	10.70	28.06
e) Other Expenses	33.61	34.76	32.17	102.41	92.81	119.85
Total Expenses	77.26	79.50	72.30	236.80	180.79	264.46
Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	10.40	6.94	9.87	22.13	33.19	35.48
4 Other Income	0.03	0.20	0.71	0.41	0.98	1.97
Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	10.43	7.15	10.58	22.54	34.17	37.45
6 Finance Costs	1.51	1.50	3.23	4.67	5.52	6.78
Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	8.92	5.65	7.35	17.87	28.65	30.67
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (7-8)	8.92	5.65	7.35	17.87	28.65	30.67
10 Tax Expenses						
(a) Provision for Taxation	-	-	-	-	-	-
(b) Provision for Defferred Tax	-	-	-	-	-	-
(c) Excess / (short) Provision of the earlier year w/off/back	-	-	-	-	-	-
Profit / (Loss) from ordinary activities aftertax (9-10)	8.92	5.65	7.35	17.87	28.65	30.67
12 Extraordinary items (net of tax expenses)	-	-	-	-	-	4.82
13 Net Profit / (Loss) for the period (11-12)	8.92	5.65	7.35	17.87	28.65	25.85
14 Paid - up Equity Share Capital (Face Value Rs.10/- each)	228.15	228.15	228.15	228.15	228.15	228.15
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	434.06
16 (i) Earning per Share (before extraordinary items) (of Rs.10/- each) (not annualised)						
a. Basic	0.39	0.25	0.32	0.78	1.26	1.34
b. Diluted	0.39	0.25	0.32	0.78	1.26	1.34
(ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised)						
a. Basic	0.39	0.25	0.32	0.78	1.26	1.13
b. Diluted	0.39	0.25	0.32	0.78	1.26	1.13



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Part II

SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER , 2015

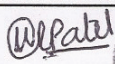
Particulars	3 months ended 31.12.2015	Previous 3 months ended 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	9 months ended 31.12.2015	9 months ended 31.12.2014	Previous Year ended 31.03.2015
(A) PARTICULARS OF SHAREHOLDING :						
1 Public Shareholding						
- Number of Shares	1396403	1396403	1396403	1396403	1396403	1396403
- Percentage of shareholding	61.21%	61.21%	61.21%	61.21%	61.21%	61.21%
2 Promoters and Promoter Group Shareholding						
(a) Pledge/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
(b) Non - Encumbered						
- Number of Shares	885047	885047	885047	885047	885047	885047
- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	38.79%	38.79%	38.79%	38.79%	38.79%	38.79%
- Percentage of shares (as a % of the total share capital of the company)	38.79%	38.79%	38.79%	38.79%	38.79%	38.79%

Particular	3 months ended 31.12.2015
(B) Pending at the begning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes :

- 1 The above results have been taken on record by the Board of Directors at its meeting held on 12th February, 2016

For and behalf of Vapi Enterprise Limited (Formerly Vapi Paper Mills Ltd.)


Manoj R. Patel (Managing Director)

Dated : 12th February, 2016

