

SSIL / SEC / 2380

Wednesday, February 3, 2016

The Secretary, Bombay Stock Exchange Ltd, Phiroze Jeejeebhoy Towers, 25th Floor, Dalal Street, Fort, Mumbai – 400 001. Fax No.022-22658121

Dear Sir,

<u>Sub: Unaudited financial results for the Quarter and 9 months period ended 31st December, 2015 and Limited review report of the same.</u>

We are enclosing herewith Unaudited financial results for the Quarter and 9 months period ended 31st December, 2015 and limited review report given by the Statutory Auditors on the results duly approved by the Board of Director for your records.

Kindly receive the same.

Thanking you,

Yours faithfully,

For Super Sales India Limited

S K Radhakrishnan Company Secretary

Encl.: As above

Copy to: Bombay Stock Exchange Ltd,

Corporate Relationship Department,

1st Floor, New Trading Ring,

Rotunda Building,

Phiroze Jeejeebhoy Towers,

Dalal Street, Mumbai - 400001.

Fax.No. 022-22721072

CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Web: supersales.co.in Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018. UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2015 Rs. In Lacs

							Rs. In Lacs
SI					9 months	s ended	12 months
		3 months	ended (un	audited)	,		ended
No.	Particulars				(unaud		(audited)
_		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	Income from Operations						
	Net Sales/Income from operations (net of excise duty)	5534.76	5811.38	5132.42	16503.85	16420.21	21266.41
	Other operating Income	180.79	201.93	216.56	614.61	596.43	792.81
(0)	Total Income from oprations (net)	5715.55	6013.31	5348.98	17118.46	17016.64	22059.22
ე.	Expenses	07 10.00	0010.01	00-10.00	11 110.40	17010.04	ZZOOO.ZZ
_	A. Cost of Material Consumed	2560.99	2593.80	2318.53	7576.23	7832.60	10140.21
	B. Purchases of stock-in-trade	9.42	9.83	57.78	56.30	182.88	210.01
	C. Changes in inventories of finished	5.42	0.00	01.70	00.00	102.00	210.01
	goods, work-in-progress and stock-in-						
	trade	(34.85)	(144.90)	120.86	(241.36)	132.41	138.29
	D. Employee benefits expense	700.50	735.37	675.94	2114.86		1
	E. Depreciation and amortisation expense	351.32	337.61	649.40	1016.94	2088.26	1180.74
	F. Power Cost	731.03	723.65	645.95	2215.04	1962.56	2629.03
	G. Other expenses	870.24	712.11	637.24	2269.96	1918.46	2710.69
ŀ	Total expenses	5188.65	4967.47	5105.70	15007.97	16119.55	19625.04
2	Profit/(Loss) from operations before						
ľ	other income, finance cost and]					1
	exceptional Items (1-2)	526.90	1045.84	243.28	2110.49	897.09	2434.18
Ι.	' '	İ	Į				l i
ı	Other income	124.00	177.13	81.85	421.89	276.56	520.41
၁	Profit/(Loss) from ordinary activities						
	before finance costs and exceptional	050.00	4000 07	005.40	0500.00	4470.05	2054 50
1	Items (3+4)	650.90	1222.97		2532.38	1173.65	2954.59
6	Finance cost	144.76	172.90	150.31	500.78	578.65	751.74
7	Profit/(Loss) from ordinary activities					}	
	after finance costs and before			,			
	exceptional Items (5-6)	506.14	1050.07	174.82	2031.60	595.00	2202.85
8	Exceptional Items		_	_	l -	_	92.95
i	· '	İ					02.00
8	Profit / (Loss) from ordinary	500.44	4050.07	47400	0004.00		0400.00
1.	Activities before Tax (7+/- 8)	506.14	1050.07	174.82	1	1	1
1	Tax Expenses	182.52	311.93	53.49	649.54	128.16	528.66
] 11	Net Profit / (Loss) from ordinary	202.66	720 44	404 22	4202.00	400.04	4504.04
	Activities after Tax (9+/-10)	323.62	738.14	121.33	1382.00	466.84	1581.24
12	Extra Ordinary Items	-	-		-	-	-
13	Net Profit / (Loss) for the period (11-				40000		
1	12)	323.62	738.14	121.3	1382.0	6 466.8	1581.24
	Share of profit/(loss) of associates	-		-	-	-	-
	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority						
	interest and share of profit/(loss) of	323.62	738.14	121.33	1382.0	6 466.84	1581.24
	associates (13-14-15) Paid-up equity share capital (face value	I	150.14	121.00	1002.0	400.05	1301.24
17	of Rs. 10 each)	307.1	307.1	307.1	307.1	5 307.1	5 307.15
	Reserves excluding revaluation]	""] 307.10
18	reserves	_	-	-	_		10242.09
19	Earnings per Share (Rs) before						
	Extraordinary Items	10.5	4 24.03	3.95	45.00	15.20	51.48
1	'	10.0	2.7.00	0.50	-10,00	10.20	1 01.40
	Earnings per Share (Rs) after	10.5	1 04.00		45.00	45.00	
(p	Extraordinary Items	10.5	4 24.03	3.95	45.00	15.20	51.48

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
SI					9 mo	9 months	
		3 months ended(unaudited)					ended
No.	Particulars				ended(unaudited)		(audited)
	·	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	Segment revenue						
	- Agency Division	460.61	547.00		1568.49	1523.83	2048.87
	- Textile Division	4209.81	4053.40				16704.64
	- Wind Energy Division	345.22	742.76	271.37	1273.78		1390.82
	- Engineering Division	699.91	670.15	400.22	2009.15	1433.20	1914.89
	Total	5715.55	6013.31	5348.98	17118.46	17016.64	22059.22
	Less: Intersegment Revenue	451.17	623.96	267.57	1261.35	1102.41	1187.80
	Net Sales/Income from operations	5264.38	5389.35	5081.41	15857.11	15914.23	20871.42
2	Profit/(Loss) before tax & interest						
	- Agency Division	284.25	364.22	336.82	1063.83	1072.06	1429.63
	- Textile Division	190.65	183.49	66.86	506.66	(74.57)	699.19
	- Wind Energy Division	151.69	576.82	(82.40)	753.70	251.11	751.95
	- Engineering Division	69.54	42.74	10.40	200.89	(118.03)	56.47
	Total	696.13	1167.27	331.68	2525.08	1130.57	2937.24
1	Less: Interest	144.76	172.90	150.31	500.78	578.65	751.74
1	Less: Other unallocable expenditure	1			ļ	-	
	net off unallocable Income	45.23	(55.70)	6.55	(7.30)	(43.08)	75.60
1	Total Profit/(Loss) before tax	506.14	1050.07	174.82	2031.60	595.00	2109.90
3	Capital Employed						
Ì	- Agency Division	818.72	1149.32	1220.33	818.72	1220.33	1253.96
	- Textile Division	5111.08	4617.40	2627.65	5111.08	2627.65	3460.58
	- Wind Energy Division	3381.21	3441.32	2776.96	3381.21	2776.96	3333.62
	- Engineering Division	3728.67	3596.03	3232.29	3728.67	3232.29	3558.57
	Total	13039.68	12804.07	9857.23	13039.68	9857.23	11606.73

Notes:

- 1 The above results reviewed by the Audit Committee were approved by the Board of Directors at the meeting held on 03.02.2016. The Statutory Auditors have carreid out a Limited Review of the above financial results and the report was placed before the Board.
- 2 Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Sanjay Jayavarthartavelu Chairman

Coimbatore 03.02.2016

Board neeting standed or 10.30 Am Board neeting concluded or 11.50 Am S. KRISHNAMOORTHY & CO.

Place: Coimbatore

Date: 03.02.2016

Chartered Accountants

PARTNERS

K.N. SREEDHARAN F.C.A.

K. RAGHU B.Com., F.C.A., A.C.S

'Kanapathy Towers' III Floor No. 1391/A-1, Sathy Road Ganapathy, Coimbatore 641 006 Phone: 0422 4039900

E-mail : skmcoca@skmcoca.com

LIMITED REVIEW REPORT

Review Report to Super Sales India Limited

We have reviewed the accompanying statement of unaudited financial results of **Super Sales India Limited** for the period ended 31.12.2015. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S.KRISHNAMOORTHY & CO. Chartered Accountants

K.N.SREEDHARAN Membership No.12026 Partner

Chartered Accountants

SUPER SALES INDIA LIMITED

CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Web: supersales.co.in Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2015

Rs. In Lacs SI 12 months 9 months ended 3 months ended (unaudited) ended **Particulars** (unaudited) (audited) No. 31.12.2015 30.09.2015 31.12.2014 31.12.2015 31.12.2014 31.03.2015 Income from Operations Net Sales/Income from operations (net of (a) 5811.38 5132.42 16503.85 16420.21 21266.41 5534.76 excise duty) (b) Other operating Income 180.79 201.93 216.56 614.61 596.43 792.81 Total Income from oprations (net) 6013.31 5348.98 17118.46 17016.64 22059.22 5715.55 2 Expenses A. Cost of Material Consumed 2560.99 2593.80 2318.53 7576.23 7832.60 10140.21 B. Purchases of stock-in-trade 9.42 9.83 57.78 56.30 182.88 210.01 C. Changes in inventories of finished goods, work-in-progress and stock-in-(144.90) (34.85)120.86 (241.36)132.41 trade 138.29 D. Employee benefits expense 700.50 735.37 675.94 2114.86 2002.38 2616.07 E. Depreciation and amortisation expense 351.32 337.61 649.40 1016.94 2088.26 1180.74 F. Power Cost 731.03 723.65 645.95 2215.04 1962.56 2629.03 G. Other expenses 870.24 712.11 637.24 2269.96 1918.46 2710.69 **Total expenses** 5188.65 4967.47 5105.70 15007.97 16119.55 19625.04 3 Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2) 526.90 1045.84 243.28 2110.49 897.09 2434.18 4 Other income 124.00 177.13 81.85 421.89 276.56 520.41 5 Profit/(Loss) from ordinary activities before finance costs and exceptional 650.90 1222.97 325.13 2532.38 1173.65 2954.59 Items (3+4) 6 Finance cost 144.76 172.90 150.31 500.78 578.65 751.74 Profit/(Loss) from ordinary activities after finance costs and before 1050.07 174.82 2031.60 595.00 2202.85 exceptional Items (5-6) 506.14 8 Exceptional Items 92.95 9 Profit / (Loss) from ordinary Activities before Tax (7+/- 8) 506.14 1050.07 174.82 2031.60 595.00 2109.90 10 Tax Expenses 182.52 311.93 53.49 649.54 128.16 528.66 11 Net Profit / (Loss) from ordinary Activities after Tax (9+/-10) 323.62 738.14 121.33 1382.06 466.84 1581.24 12 Extra Ordinary Items Net Profit / (Loss) for the period (11-323.62 738.14 121.33 1382.06 466.84 1581.24 12) 14 Share of profit/(loss) of associates 15 Minority Interest 16 Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of 323.62 738.14 121.33 1382.06 466.84 1581.24 associates (13-14-15) Paid-up equity share capital (face value 307.15 307.15 307.15 307.15 307.15 307.15 of Rs. 10 each) Reserves excluding revaluation 18 10242.09 reserves amoo 19 Earnings per Share (Rs) before Chartered (a) Extraordinary Items 10.54 24.03 45.00 3.95 15.20 51.48 Accountant

10.54

24.03

3.95

45.00

15.20

51.48

19 Earnings per Share (Rs) after (b) Extraordinary Items

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED								
SI					9 months		12 months	
	•	3 months ended(unaudited)					ended	
No.	Particulars				ended(unaudited)		(audited)	
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015	
1	Segment revenue							
	- Agency Division	460.61	547.00	514.41	1568.49	1523.83	2048.87	
	- Textile Division	4209.81	4053.40	4162.98	12267.04	12775.80	16704.64	
	 Wind Energy Division 	345.22	742.76	271.37	1273.78	1283.81	1390.82	
	- Engineering Division	699.91	670.15	400.22	2009.15			
1	Total	5715.55	6013.31	5348.98	17118.46	17016.64	22059.22	
	Less: Intersegment Revenue	451.17	623.96	267.57	1261.35	1102.41	1187.80	
	Net Sales/Income from operations	5264.38	5389.35	5081.41	15857.11	15914.23	20871.42	
2	Profit/(Loss) before tax & interest			'				
	- Agency Division	284.25	364.22	336.82	1063.83	1072.06	1429.63	
	- Textile Division	190.65	183.49	66.86	506.66	(74.57)	699.19	
	- Wind Energy Division	151.69	576.82	(82.40)	753.70	251.11	751.95	
	- Engineering Division	69.54	42.74	10.40	200.89	(118.03)	56.47	
	Total	696.13	1167.27	331.68	2525.08	1130.57	2937.24	
	Less: Interest	144.76	172.90	150.31	500.78	578.65	751.74	
	Less: Other unallocable expenditure							
	net off unallocable Income	45.23	(55.70)	6.55	(7.30)	(43.08)	75.60	
	Total Profit/(Loss) before tax	506.14	1050.07	174.82	2031.60	595.00	2109.90	
3	Capital Employed	•			1			
-	- Agency Division	818.72	1149.32	1220.33	818.72	1220.33	1253.96	
	- Textile Division	5111.08			1			
	- Wind Energy Division	3381.21						
1	- Engineering Division	3728.67		1				
	Total	13039.68	12804.07	9857.23	13039.68	9857.23	11606.73	

Notes:

- 1 The above results reviewed by the Audit Committee were approved by the Board of Directors at the meeting held on 03.02.2016. The Statutory Auditors have carreid out a Limited Review of the above financial results and the report was placed before the Board.
- 2 Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Coimbatore 03.02.2016

Sanjay Jayavarthanavelu Chairman

