No. 1 H H V	REGD OFFICE:26/25, BAZAR MAR CIN No: L74899DL1 Statement of Consolidated Unaudited Results Particulars Revenue from Operations	996PLC078339		h ended Decer			
	Statement of Consolidated Unaudited Results Particulars	s for the Quarter	and Nine Mont		nber 31, 2015		
	Particulars		and Nine Mont		uber 31, 2015	5	
		31-Dec-15		6			
	Revenue from Operations	31-Dec-15	Quarter Ended	A.		Lakhs) except nths Ended	earnings per s Year Ende
	Revenue from Operations		30-Sep-15			31-Dec-14	31-Mar-1
	Revenue from Operations	Unaudited	Unaudited	Unaudited		Unaudited	Audited
		1,557.67	1.077.44	567.18	3.478.30	1 555 50	
*****	Other Income	(169.93)	173.65	2.95			1,960
	Total Revenue	1,387.74	1,251.09	570.13	3,483.92		321
	Expenses					1,000,000	2,281
	Cost of Materials Consumed	654.15	850.30	222.48	2,049.14	1,108.32	1,27*
	Purchases of Stock-in-Trade	12.50	115.56	28.17	128.06	53.03	6(
	Change in Inventories of FG-WIP and Stock in Trade Employee Benefit Expense	697.48	(214.65)	127.65	641.24	(78.51)	603
	Finance Cost	30.60	51.71	46.60	123.90	145.21	195
	Other Expenses	146.83	100.18	279.84	360.20	862.55	473
And the second s	Depreciation and Amortisation Expense	487.91	335.08	208.89	967.74		· 608
	Total Expenses	2,076.00	39.81 1,277.99	33.28	132.00	99.85	178
V	Profit before Exceptional and Extraordinary items and Tax (111	- 2,070.00	1.4.11.222	946.91	4,402.28	2,631.06	3,395
<u>9</u>	[N]	(588.26)	(26.90)	(376.78)	(918.36)	(1,061.71)	(1,11;
	Exceptional Items	1,187.34	767 45		1,954,79		***************************************
	Profit before Extraordinary items and Tax (V - VI) Extraordinary items	499.08	740.55	(376.78)	1,036.43	(1,061.71)	(1,113
X	Profit before items and Tax (VII - VIII)	*00.00					
5	Tax Exactise	499.08	740.55	(376.78)	1,035.43	(1,061.71)	(1,113
	Current Tax	221.19					
	- Delemed Tax			~	221.19		
	- income Tax for earlier years	-	0.60	2	0.60		
	- Excess Provision for tax written back	~	~				*****
1	Profit (Loss) for the year from Continuing Operations (IX - X)	277.89	739.95	(376.78)	814.64	(1,061.71)	****
<u>[]</u>	Profit (Loss) for the year from Discontinuing Operations	~	-	-		(1,001.11)	(1,113
11	Tax Expenses of Discontinuing Operations		· #.	~			
V	Profit (Loss) from Discontinuing Operations (after tax)		······································		*	and a second	
V	Profit (Loss) for the year (XI + XIV)	277.89	739.95	(376,78)	814.64	(1.061.71)	11,113
	Paid-up courty share capital (Face Value Rs. 18) Reserves (excl.Revaluation Reserves)	1,481.52	1,481.52	1 481 52	1,481.52	1,481.52	1,481
	Basic and diluted EPS Rs.		1.335.02		×		9
	Public shareholding	1.88	4.99	(2.54)	5.50	(7.17)	(7
	- No of shares	8,107,002	0.207.000				
	- Percentage of shareholdine	55.35%	8,107,002		8.107,002	8.107.002	8.107,(
	Promotor & promater group shareholding	30.3378	55.35%	55.35%	55.35%	55.35%	55.
1	Pledged, encumbered						******
	No of Shares	-					
	- Percentage of Shares Lus a % of the total shareholding of promoter						
11.50° a. 2 kaominina m	ic promoter stoap) - Percentage of Shares 1 as a % of the total share capaital of the	~				~	
	1 dimparis (	-					
	Non-Pledged non-encumbered						
	- No. of shares	6,708,206	6,708,206	6,708,206	6,708,206	6,708,206	6,708,2
	<ul> <li>Percentage of Shares ( as a % of the total shareholding of promoter</li></ul>	100.000					V.1 VV.4
	- Percentage of Shares ( as a % of the total share capital of the	100.00%	100.00%	100.00%	100.00%	100.00%	100.0
	Companyi	45.28%	45.28%	45.28%	45.28%	45.28%	45.2
St-				······	······································	- 25 - 54 - 64 - 64 - 75 -	کے . C 😽
1 The	e above results have been reviewed and recommended by the	Audit Commit	tee and approv	red and adop	oted by		
2 The	Board of Directors of the Company in its meeting held on We e basic/diluted EPS has been computed as per.AS-20.	ednesday, 10th	February, 201	6.			
3 The	<ul> <li>Company operates in single segment "Flooring Product seg</li> </ul>				*****		
d Sta	this of investors complaints (i) Deciding as an <b>34 40 parts</b> but	ment as such	report is being	) done on a :	single segmi	ent basic.	
dur	itus of investors complaints (i) Pending as on 31-12-2015: Nil ( ring the quarter : Nil (iv) Pending as on 31-12-2015 : Nil.	(II) Received di	uring the quart	er:Nil (iii) Dis	sposed of		
SIExc	ceptional items include Profit on sale of non-core secate Do 7	67.45 jacs and	Write back of I	ann tarratan		79 &	****
6 Pre	evious period figures have been regrouped/re-arranged/recast	, wherever, co	Asidered neces	san ioustani Isary	JUNI KS 118	7.34 lacs.	
			and the second				
		152 5d	Querna trim	ex all millered in the second se	seivik.	<u> </u>	LIU.
: New	Delha diswal & As		estle Entry		Ś		
I(th I	February, 2016		nal Filbidoto	7	44 4 4 4 4 A	2A TU	ing
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		0				<u></u>	<u>v6107</u>
		Lawal	>*/				
	* Garod Account	Yen					

## RAVISH AGRAWAL AND ASSOCIATES CHARTERED ACCOUNTANTS SF-2, PARSWANATH BAIBHAV PLAZA, ALPHA COMMERCIAL BELT, APPHA 1, GREATER NOIDA, GAUTAM BUDH NAGAR – 201306

## Annexure V

## **Review report to Oriental Trimex Limited**

We have reviewed the accompanying statement of unaudited financial result of Oriental Trimex Limited for the Quarter ended 31st December, 2015. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *engagement to review financial statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of the Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that cause us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations. 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date: 10/02/2016



For Ravish Agrawal & Associates Chartered Accountants

Sama

Ravish Agarwal, F.C.A. (Proprietor) CP No. 094700

## Oriental Trimex Limited AN ISO 9001-2000 CERTIFIED COMPANY

Regd Office:26/25, Bazar Marg, Old Rajinder Nagar, New Delhi-110060

CIN NO: L74899DL1996PLC078339

Statement of Consolidated Unaudited Results for the Quarter and Nine Month ended December 31, 2015

	Amount (Rs.in Lakhs) except earnings per share													
		C	urter Ended		Nine Mon	Year ended								
SI.	Particulars	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015							
No.		Unaudited	Unaudited	Unaudited	Unaudited		Audited							
1	Revenue from Operations	1,557.67	1,077.44	567.18	3,478.30	1,556.09	1,960.16							
11	Other Income	(169.93)	173.65	2.95	5.62	13.26	321.40							
ш	Total Revenue	1,387.74	1,251.09	570.13	3,483.92	1,569.35	2,281.56							
IV	Expenses	-												
	Cost of Materials Consumed	654.15	850.30	222.48	2,049.14	1,108.32	1,271.35							
	Purchases of Stock-in-Trade	12.50	115.56	28.17	128.06	53.03	60.81							
	Change in Inventories of FG-WIP and													
	Stock in Trade	697.48	(214.65)	127.65	641.24	(78.51)	603.19							
	Employee Benefit Expense	30.60	51.71	46.60	123.90	145.21	197.10							
	Finance Cost	146.83	100.18	279.84	360.20	862.55	475.13							
	Other Expenses	487.91	335.08	208.89	967.74	440.61	608.93							
	Depreciation and Amortisation Expense	46.53	39.81	33.28	132.00	99.85	178.92							
	Total Expenses	2,076.00	1,277.99	946.91	4,402.28	2,631.06	3,395.43							
V	Profit before Exceptional and Extraordinary	((00.04)	(0 ( 00)	(07 ( 70)	(010.0.()	(1.0(1.74)	(4.440.07)							
	items and Tax (III-IV)	(688.26)	(26.90)	(376.78)	(918.36)	(1,061.71)	(1,113.87)							
VI	Exceptional Items	1,187.34	767.45	-	1,954.79	-	-							
VII	Profit before Extraordinary items and Tax (V-VI)	499.08	740.55	(376.78)	1,036.43	(1,061.71)	(1,113.87)							
	Extraordinary Items Profit before items and Tax (VII - VIII)	499.08	740.55	(274 70)	1.036.43	(1,061.71)	(1,113.87)							
X	Tax Expense	499.00	/40.55	(376.78)	1,030.43	(1,001.71)	(1,113.07)							
^	- Current Tax	221.19			221.19									
	- Deferred Tax	221.19	-	-	221.19	-	-							
	- Income Tax for earlier years		0.60		0.60									
	- Excess Provision for tax written back	_	0.00	_	0.00									
XI	Profit (Loss) for the year from Continuing													
1	Operations (IX - X)	277.89	739.95	(376.78)	814.64	(1,061.71)	(1,113.87)							
XII	Profit (Loss) for the year from Discontinuing	2		(070170)	01.001	(1,00111)								
	Operations	-	-	-	-	-	-							
XIII	Tax Expenses of Discontinuing Operations	-	-	-	-	-	-							
XIV														
	(after tax)	-	-	-	-	-	-							
XV	Profit (Loss) for the year (XI + XIV)	277.89	739.95	(376.78)	814.64	(1,061.71)	(1,113.87)							
	Paid-up equity share capital (Face Value Rs. 10)	1,481.52	1,481.52	1,481.52	1,481.52	1,481.52	1,481.52							
	Reserves (excl.Revaluation Reserves)	-	1,335.02	-	-	-	9.04							
	Basic and diluted EPS – Rs.	1.88	4.99	(2.54)	5.50	(7.17)	(7.52)							
	Public shareholding													
	- No. of shares	8,107,002	8,107,002	8,107,002	8,107,002	8,107,002	8,107,002							
	- Percentage of shareholding	55.35%	55.35%	55.35%	55.35%	55.35%	55.35%							
	Promotor & promoter group shareholding													
a)	Pledged/ encumbered - No. of Shares													
	<ul> <li>Percentage of Shares (as a % of the total</li> </ul>	-	-	-	-	-	-							
	shareholding of promoter & promoter group)													
	<ul> <li>Percentage of Shares ( as a % of the total</li> </ul>	-	-	-	-	-	-							
	share capaital of the Company)		_											
b)	Non-pledged / non-encumbered	-			-									
<sup>5</sup> /	- No. of shares	6,708,206	6,708,206	6,708,206	6,708,206	6,708,206	6,708,206							
	<ul> <li>Percentage of Shares (as a % of the total</li> </ul>	5,, 00,200	0,.00,200	5,.00,200	51.001200	0,.00,200	5,, 00,200							
	shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							
	- Percentage of Shares (as a % of the total													
	share capital of the Company)	45.28%	45.28%	45.28%	45.28%	45.28%	45.28%							
NOT	FC.													

NOTES:-

1 The above results have been reviewed and recommended by the Audit Committee and approved and adopted by the Board of Directors of the Company in its meeting held on Wednesday, 10th February, 2016.

2 The basic/diluted EPS has been computed as per.AS-20.

 The Company operates in single segment 'Flooring Product segment' as such report is being done on a single segment basic.
 Status of investors complaints (i) Pending as on 31-12-2015: Nil (ii) Received during the quarter:Nil (iii) Disposed of during the quarter: Nil (iv) Pending as on 31-12-2015 : Nil.

Exceptional items include Profit on sale of non-core assets Rs 767.45 lacs and Write back of loan oustanding Rs 1187.34 lacs.
 Previous period figures have been regrouped/re-arranged/recast, wherever, considered necessary.

For Oriental Trimex Limited

Place: New Delhi Date: 10th February, 2016 -/Sd Rajesh Punia Managing Director