



Leading Through Innovations and Technology

TIME TECHNOPLAST LIMITED

CIN : L27203DD1989PLC003240 Regd. Office : 213, Sabri, Kachigam, Daman (U.T.) - 396 210

Corp. Office : 55, Corporate Avenue, Saki Vihar Road, Andheri (E), Mumbai - 400 072

Website: www.timetechnoplast.com

Email: investors@timetechnoplast.com

Tel.: 91-22-7111 9999

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2016

(Rs. In Lacs)

| Sr. No. | Particulars | Quarter Ended | | | Year Ended | |
|---------------|-------------|----------------------------|-------------|------------|------------|------------|
| | | 31.03.2016 | 31.12.2015 | 31.03.2015 | 31.03.2016 | 31.03.2015 |
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) |
| Part I | | | | | | |
| 1 | a | Income from Operations | | | | |
| | | 71,786.64 | 62,987.52 | 72,806.64 | 266,770.40 | 266,789.57 |
| | | 5,762.37 | 4,816.50 | 5,780.54 | 19,562.57 | 19,176.52 |
| | | 66,024.27 | 58,171.02 | 67,026.10 | 247,207.83 | 247,613.05 |
| | b | Other Operating Income | | | | |
| | | - | - | - | - | - |
| | | 66,024.27 | 58,171.02 | 67,026.10 | 247,207.83 | 247,613.05 |
| 2 | | Expenditure :- | | | | |
| | a | 45,654.09 | 39,390.96 | 49,602.66 | 168,680.96 | 175,580.20 |
| | b | - | - | - | - | - |
| | c | (64.74) | 415.27 | (2,479.20) | 615.15 | (4,062.84) |
| | d | 3,050.65 | 2,743.49 | 2,939.29 | 11,795.06 | 11,203.79 |
| | e | 2,500.77 | 2,480.71 | 1,552.39 | 9,883.42 | 8,747.05 |
| | f | 8,514.84 | 7,190.09 | 8,353.37 | 31,318.14 | 31,034.75 |
| | | 59,655.61 | 52,220.52 | 59,968.51 | 222,292.73 | 222,502.95 |
| 3 | | 6,368.66 | 5,950.50 | 7,057.59 | 24,915.10 | 25,110.10 |
| 4 | | 163.24 | 30.70 | 331.96 | 211.62 | 357.55 |
| 5 | | 6,531.90 | 5,981.20 | 7,389.55 | 25,126.72 | 25,467.65 |
| 6 | | 2,401.75 | 2,247.34 | 2,359.27 | 9,622.68 | 10,429.54 |
| 7 | | 4,130.15 | 3,733.86 | 5,030.28 | 15,504.04 | 15,038.11 |
| 8 | | - | - | - | - | - |
| 9 | | 4,130.15 | 3,733.86 | 5,030.28 | 15,504.04 | 15,038.11 |
| 10 | | 816.27 | 840.40 | 1,390.37 | 3,255.39 | 3,723.07 |
| 11 | | 3,313.88 | 2,893.46 | 3,639.91 | 12,248.65 | 11,315.04 |
| 12 | | - | 1,952.51 | - | 1,952.51 | - |
| 13 | | 3,313.88 | 4,845.97 | 3,639.91 | 14,201.16 | 11,315.04 |
| 14 | | - | - | - | - | - |
| 14 | | 73.95 | 101.79 | 51.12 | 374.24 | 354.18 |
| 15 | | 3,239.93 | 4,744.18 | 3,588.79 | 13,826.92 | 10,960.86 |
| 16 | | 2,101.18 | 2,101.18 | 2,101.18 | 2,101.18 | 2,101.18 |
| 17 | | - | - | - | 112,269.79 | 100,535.01 |
| 18 | | Earnings Per Share (EPS) | | | | |
| | | Before Extraordinary items | | | | |
| | a | 1.54 | 1.33 | 1.71 | 5.65 | 5.22 |
| | b | 1.54 | 1.33 | 1.71 | 5.65 | 5.22 |
| | b | After Extraordinary items | | | | |
| | | 1.54 | 2.26 | 1.71 | 6.58 | 5.22 |
| | | 1.54 | 2.26 | 1.71 | 6.58 | 5.22 |



CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

| | Particulars | Quarter Ended | | | Year Ended | |
|---|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 31.03.2016 | 31.12.2015 | 31.03.2015 | 31.03.2016 | 31.03.2015 |
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) |
| 1 | Segment Revenue | | | | | |
| | (a) Polymer Products | 47,971.99 | 41,659.52 | 48,924.98 | 176,984.12 | 178,507.52 |
| | (b) Composite Products | 18,052.28 | 16,511.50 | 18,101.12 | 70,223.71 | 69,105.53 |
| | Total | 66,024.27 | 58,171.02 | 67,026.10 | 247,207.83 | 247,613.05 |
| | Less : Inter Segment Revenue | - | - | - | - | - |
| | Net Sales/Income from operations | 66,024.27 | 58,171.02 | 67,026.10 | 247,207.83 | 247,613.05 |
| 2 | Segment Results | | | | | |
| | Profit before tax and interest from each segment | | | | | |
| | (a) Polymer Products | 4,866.29 | 4,299.01 | 5,272.92 | 18,252.01 | 18,406.02 |
| | (b) Composite Products | 1,502.37 | 1,651.49 | 1,784.67 | 6,663.09 | 6,704.08 |
| | Total | 6,368.66 | 5,950.50 | 7,057.59 | 24,915.10 | 25,110.10 |
| | Less: | | | | | |
| | i) Interest | 2,401.75 | 2,247.34 | 2,359.27 | 9,622.68 | 10,429.54 |
| | Add | | | | | |
| | ii) Other Un-allocable Income net off | 163.24 | 30.70 | 331.96 | 211.62 | 357.55 |
| | Total Profit Before Tax | 4,130.15 | 3,733.86 | 5,030.28 | 15,504.04 | 15,038.11 |
| 3 | Capital Employed | | | | | |
| | (a) Polymer Products | 174,382.48 | 173,557.08 | 169,839.40 | 174,382.48 | 169,839.40 |
| | (b) Composite Products | 27,122.57 | 26,365.21 | 25,987.62 | 27,122.57 | 25,987.62 |
| | Total | 201,505.05 | 199,922.29 | 195,827.02 | 201,505.05 | 195,827.02 |

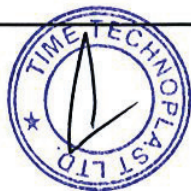
NOTES :-

- The above Audited Financial results and Segment Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th May 2016.
- The standalone results are available at Company's website : www.timetechnoplast.com or www.bseindia.com or www.nseindia.com. Key Standalone Financial information is given below :

(Rs. In Lacs)

| Particulars | Quarter ended | | | Year Ended | |
|---|---------------|-------------|------------|------------|------------|
| | 31.03.2016 | 31.12.2015 | 31.03.2015 | 31.03.2016 | 31.03.2015 |
| | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) |
| Net Sales/Income from operations | 40,099.43 | 35,201.22 | 37,035.60 | 140,727.80 | 134,308.42 |
| Profit before Tax | 3,181.90 | 2,476.55 | 3,307.66 | 9,613.52 | 9,400.41 |
| Net Profit from Ordinary Activities after tax | 2,447.87 | 1,827.05 | 2,572.95 | 7,242.44 | 7,007.37 |
| Profit after Tax after extraordinary items | 2,447.87 | 4,499.57 | 2,572.95 | 9,914.96 | 7,007.37 |

- The Board of Directors have recommended dividend of 55% i.e. Rs. 0.55 (P.Y. Rs. 0.50) per equity share of Rs. 1/- each of the Company for the year ended 31st March 2016, subject to approval of Shareholders.
- The above consolidated financial results for the Quarter/ Year ended are not comparable to those of previous quarter/year ended because of the followings;
 - sale of business of wholly owned subsidiary Novotech S.p z.o.o., Poland and its subsidiary Grass Tech SRL, Romania
 - sale of business of 50% Joint Venture of Guangzhou Fanshun Elan Plastech Co. Ltd., South China
 - discontinued manufacturing operation in South Korea and North China.
 - acquired balance 50% equity in Joint Venture Company Nile Egypt Plastech Industries S.A.E., Egypt
- The profit/loss on sale of the above investments have been reflected in the Extra Ordinary items (Net of Tax).
- The depreciation for the quarter ended 31st March, 2016 and 31st March 2015 are not comparable due to realignment in Q4 for whole F.Y. 2014-15 for useful life of its Fixed Assets in accordance with the provision prescribed under schedule II of the companies Act 2013.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the previous quarter of the current financial year





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Tel.: 91-22-7111 9999

AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2016

| Sr. No. | Particulars | (Rs. In Lacs) | | | | | |
|---------------|-------------|--|---------------------------|-------------------------|-------------------------|-------------------------|-------------------|
| | | Quarter Ended | | | Year Ended | | |
| | | 31.03.2016 (Audited) | 31.12.2015 (Unaudited) | 31.03.2015 (Audited) | 31.03.2016 (Audited) | 31.03.2015 (Audited) | |
| Part I | | | | | | | |
| 1 | a | Income from Operations | | | | | |
| | | 44,551.39 | 39,043.02 | 41,593.92 | 155,944.70 | 148,671.77 | |
| | | Less : Excise Duty | 4,451.96 | 3,841.80 | 4,558.32 | 15,216.90 | 14,363.35 |
| | | Net Sales / Income from Operations | 40,099.43 | 35,201.22 | 37,035.60 | 140,727.80 | 134,308.42 |
| | b | Other Operating Income | | | | | |
| | | - | - | - | - | - | |
| | | Total Income (a+b) | 40,099.43 | 35,201.22 | 37,035.60 | 140,727.80 | 134,308.42 |
| 2 | | Expenditure :- | | | | | |
| | a | Consumption of Raw Materials | | | | | |
| | | 29,302.28 | 24,622.26 | 26,826.42 | 99,408.14 | 94,522.30 | |
| | b | Purchase of Stock-in-trade | | | | | |
| | | - | - | - | - | - | |
| | c | Change in inventories of finished goods, work-in-progress & stock-in-trade | | | | | |
| | | (1,337.53) | (165.25) | (647.09) | (1,170.60) | (1,022.46) | |
| | d | Employees Cost | | | | | |
| | | 1,443.13 | 1,301.79 | 1,300.37 | 5,240.85 | 5,000.58 | |
| | e | Depreciation | | | | | |
| | | 1,461.53 | 1,482.18 | 444.80 | 5,484.76 | 4,408.74 | |
| | f | Other Expenditure | | | | | |
| | | 4,601.03 | 3,941.89 | 4,194.23 | 16,096.20 | 15,631.55 | |
| | | Total Expenditure | 35,470.44 | 31,182.87 | 32,118.73 | 125,059.35 | 118,540.71 |
| 3 | | Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | | | | | |
| | | 4,628.99 | 4,018.35 | 4,916.87 | 15,668.45 | 15,767.71 | |
| 4 | | Other Income | | | | | |
| | | 34.99 | - | 6.99 | 151.99 | 123.99 | |
| 5 | | Profit before Interest & Exceptional Items (3+4) | | | | | |
| | | 4,663.98 | 4,018.35 | 4,923.86 | 15,820.44 | 15,891.70 | |
| 6 | | Interest (Net) | | | | | |
| | | 1,482.08 | 1,541.80 | 1,616.20 | 6,206.92 | 6,491.29 | |
| 7 | | Profit after Interest but before Exceptional Items (5-6) | | | | | |
| | | 3,181.90 | 2,476.55 | 3,307.66 | 9,613.52 | 9,400.41 | |
| 8 | | Exceptional Items | | | | | |
| | | - | - | - | - | - | |
| 9 | | Profit From Ordinary Activities Before Tax (7-8) | | | | | |
| | | 3,181.90 | 2,476.55 | 3,307.66 | 9,613.52 | 9,400.41 | |
| 10 | | Tax Expenses | | | | | |
| | | 734.03 | 649.50 | 734.71 | 2,371.08 | 2,393.04 | |
| 11 | | Net Profit from Ordinary Activities after tax (9-10) | | | | | |
| | | 2,447.87 | 1,827.05 | 2,572.95 | 7,242.44 | 7,007.37 | |
| 12 | | Extraordinary Item (Net of Tax Expenses) | | | | | |
| | | - | 2,672.52 | - | 2,672.52 | - | |
| 13 | | Net Profit For the period (11 -12) | | | | | |
| | | 2,447.87 | 4,499.57 | 2,572.95 | 9,914.96 | 7,007.37 | |
| 14 | | Paid-up equity share capital (Face Value of Rs. 1/-) | | | | | |
| | | 2,101.18 | 2,101.18 | 2,101.18 | 2,101.18 | 2,101.18 | |
| 15 | | Reserve excluding Revaluation Reserves | | | | | |
| | | - | - | - | 88,942.88 | 80,395.44 | |
| 16 | | Earnings Per Share (EPS) | | | | | |
| | | Before Extraordinary items | | | | | |
| | a | Basic | | | | | |
| | | 1.16 | 0.87 | 1.22 | 3.45 | 3.33 | |
| | b | Diluted | | | | | |
| | | 1.16 | 0.87 | 1.22 | 3.45 | 3.33 | |
| | b | After Extraordinary items | | | | | |
| | | Basic | | | | | |
| | | 1.16 | 2.14 | 1.22 | 4.72 | 3.33 | |
| | | Diluted | | | | | |
| | | 1.16 | 2.14 | 1.22 | 4.72 | 3.33 | |



Statement of Assets and Liabilities

(Rs. in Lacs)

| Sr. No. | Particulars | STANDALONE | | CONSOLIDATED | |
|----------|---|---------------------|---------------------|---------------------|---------------------|
| | | As at 31/03/2016 | As at 31/03/2016 | As at 31/03/2016 | As at 31/03/2016 |
| A | EQUITY AND LIABILITIES | | | | |
| 1 | Shareholders funds | | | | |
| | (a) Share Capital | 2,101.18 | 2,101.18 | 2,101.18 | 2,101.18 |
| | (b) Reserves and Surplus | 88,942.88 | 80,395.44 | 113,267.92 | 101,632.37 |
| | (c) Money received against share warrants | - | - | - | - |
| | Sub- Total-Shareholders' Funds | 91,044.06 | 82,496.62 | 115,369.10 | 103,733.55 |
| 2 | Minority Interest | - | - | 7,610.07 | 7,523.06 |
| 3 | Non - Current Liabilities | | | | |
| | (a) Long - term borrowings | 16,598.33 | 17,206.79 | 19,589.51 | 26,464.75 |
| | (b) Deferred tax liabilities (net) | 3,723.18 | 3,307.49 | 3,910.10 | 3,224.20 |
| | (c) Other long - term liabilities | - | - | - | - |
| | (d) Long - term provisions | - | - | - | - |
| | Sub- Total-Non-Current Liabilities | 20,321.51 | 20,514.28 | 23,499.61 | 29,688.95 |
| 4 | Current Liabilities | | | | |
| | (a) Short - term borrowings | 28,612.55 | 24,347.37 | 40,517.89 | 38,879.93 |
| | (b) Trade Payables | 18,787.35 | 15,630.94 | 32,272.35 | 31,430.28 |
| | (c) Other current liabilities | 9,634.96 | 8,860.92 | 17,161.54 | 17,482.14 |
| | (d) Short - term provisions | 5,162.31 | 4,234.22 | 5,552.88 | 4,696.83 |
| | Sub- Total-Current Liabilities | 62,197.17 | 53,073.45 | 95,504.66 | 92,489.18 |
| | TOTAL EQUITY AND LIABILITIES | 173,562.74 | 156,084.35 | 241,983.44 | 233,434.74 |
| B | ASSETS | | | | |
| 1 | Non - Current Assets | | | | |
| | (a) Fixed Assets (Incl CWIP) | 70,260.38 | 63,585.32 | 109,178.42 | 107,503.66 |
| | (b) Goodwill On Consolidation | - | - | 12,578.14 | 12,156.76 |
| | (c) Non - current Investments | 13,532.69 | 14,989.90 | - | - |
| | (d) Deferred tax assets (net) | - | - | - | - |
| | (e) Long - term loans and advances | 806.26 | 798.26 | 1,505.14 | 1,475.15 |
| | (f) Other non - current assets | - | - | 250.55 | 353.98 |
| | Sub- total-Non-Current Assets | 84,599.33 | 79,373.48 | 123,512.25 | 121,489.55 |
| 2 | Current Assets | | | | |
| | (a) Current Investments | - | - | - | - |
| | (a) Inventories | 28,584.21 | 25,831.54 | 48,346.68 | 47,931.90 |
| | (b) Trade receivables | 34,745.92 | 28,504.68 | 49,166.62 | 46,472.32 |
| | (c) Cash and Cash equivalents | 2,369.07 | 2,541.62 | 7,022.80 | 6,913.92 |
| | (d) Short - term loans and advances | 23,158.15 | 19,724.43 | 13,343.75 | 9,999.94 |
| | (e) Others current assets | 106.06 | 108.60 | 591.34 | 627.11 |
| | Sub- Total-Current Assets | 88,963.41 | 76,710.87 | 118,471.19 | 111,945.19 |
| | TOTAL - ASSETS | 173,562.74 | 156,084.35 | 241,983.44 | 233,434.74 |

FOR AND ON BEHALF OF THE BOARD



Bharat Vageria
Whole Time Director
DIN- 00183629

Date : May 28, 2016
Place : Mumbai

INDEPENDENT AUDITOR'S REPORT

To
Board of Directors of **TIME TECHNOPLAST LIMITED**

We have audited the accompanying Statement of Consolidated Financial Results of Time Technoplast Limited ("the Company") and its subsidiaries and joint venture companies (collectively referred to as the "Group") for the quarter and year ended 31st March, 2016 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. This Statement, which is the responsibility of the company's management and approved by the Board of Directors, has been prepared on the basis of the related financial statement which are in accordance with the Accounting Standard prescribed, under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express an opinion on the Statement.

We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Statement is free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts disclosed in the Statement. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the significant accounting estimates made by the Management, as well as evaluating the overall presentation of the Statement. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

We did not audit the financial statements of subsidiaries included in the consolidated financial results, whose financial statements reflect total assets of Rs. 101,336.30 Lacs as at 31st March 2016 / 31st December 2015 and total revenue of Rs 105,864.20 Lacs for the year ended on that date; and Joint Ventures whose total assets of Rs 2047.20 Lac as at 31st March 2016 /31st December 2015 and the total revenue of Rs 2401.25 Lac for the year ended on that date, as considered in the consolidated financial statements. These financial statements and other financial information have been audited by other auditors whose reports have been furnished to us, and our opinion on the consolidated financial results, to the extent they have been derived from such financial statements is based solely on the report of such other auditors.

In our opinion and to the best of our information and according to the explanations given to us the Statement;

(i) Includes the result of entities as given below

List of subsidiaries

TPL Plastech Limited, NED Energy Limited, Elan Incorporated Fze, Novo Tech Sp Z.O.O., Kompozit Praha S R O, Ikon Investment Holdings Limited, GNXT Investment Holding PTE Limited, Schoeller Allibert Time Holding PTE Limited.

List of Joint Ventures

Time Mauter Industries Private Limited



Raman S. Shah
B. Com., F. C. A.

Raman S. Shah & Associates
Chartered Accountants
102 Inder Darshan, "A" Wing,
Borivali (W), Mumbai - 400 092.
Tel : 91 22 2833 7792 / 2833 8854
Email ID : ramansshah@gmail.com

- (ii) is presented in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015; and
- (iii) gives a true and fair view in conformity with aforesaid Accounting Standards and other accounting principles generally accepted in India of the consolidated net Profit and other financial information of the Group for the quarter and year ended 31st March, 2016.

The Statement includes the results for the Quarter ended 31st March, 2016 being the balancing figure between audited figures in respect of full financial year and the published year to date figures up to the third quarter of the current financial year which were subject to limited review by us.

Place: Mumbai
Date: 28th May, 2016



For RAMAN S. SHAH & ASSOCIATES.
Chartered Accountants
Firm Registration No: 119891W


RAMAN S. SHAH
Partner
Membership No. 33272

INDEPENDENT AUDITOR'S REPORT

To
Board of Directors of **TIME TECHNOPLAST LIMITED**

We have audited the accompanying Statement of Standalone Financial Results of Time Technoplast Limited ('the Company') for the quarter and year ended 31st March, 2016 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. This Statement, which is the responsibility of the company's management and approved by the Board of Directors, has been prepared on the basis of the related financial statement which are in accordance with the Accounting Standard prescribed, under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express an opinion on the Statement.

We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Statement is free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts disclosed in the Statement. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the significant accounting estimates made by the Management, as well as evaluating the overall presentation of the Statement. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

In our opinion and to the best of our information and according to the explanations given to us the Statement;

- (i) is presented in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015; and
- (ii) gives a true and fair view in conformity with aforesaid Accounting Standards and other accounting principles generally accepted in India of the net Profit and other financial information of the Company for the quarter and year ended 31st March, 2016.

The Statement includes the results for the Quarter ended 31st March, 2016 being the balancing figure between audited figures in respect of full financial year and the published year to date figures up to the third quarter of the current financial year which were subject to limited review by us.



Place: Mumbai
Date: 28th May, 2016

For RAMAN S. SHAH & ASSOCIATES.
Chartered Accountants
Firm Registration No: 119891W

RAMAN S. SHAH
Partner
Membership No. 33272

DECLARATION

Pursuant to Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) (Amendment) Regulations, 2016 dated May 25, 2016 read with SEBI Circular CIR/CFD/CMD/56/2016 dated May 27, 2016 having effect from 1st April 2016, we hereby declare that the Standalone and Consolidated Audit Report so provided by the Auditors of the Company for the Financial Year ended 31st March, 2016 is **UNMODIFIED**.

For Time Technoplast Limited



Bharat Vageria
Whole Time Director & CFO
DIN- 00183629

Place: Mumbai
Date: 28.05.2016

TIME TECHNOPLAST LTD.

Leading through Innovations and Technology

CIN : L27203DD1989PLC003240

Regd. Office : 213, Sabari Kachigam, Daman (U.T.) - 396210