

Regd. Office : P.B. No. 20
VITHAL UDYOGNAGAR
388 121
Vai. ANAND
Gujarat, India
CIN : L29259GJ1961PLC001439



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SEC/BM / /2016-17

June 14, 2016

CORPORATE COMPLIANCE CELL
BOMBAY STOCK EXCHANGE LIMITED
PHEROZA JEEJEEBHOY TOWERS,
25TH FLOOR, DALAL STREET,
BOMBAY-1.
E-Mail: corp.relations@bseindia.com

Dear Sirs,

SUB.: Re-submission of Financial Result for Quarter / year ended March, 2016 as per your mail dated 13/06/2016.

REF.: Script Code. : BSE -505807.

Further to your mail dated 13th June for directing resubmission of financial Result for the Quarter / year ended March 2016 & In Compliance with Regulation 33(3) of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015, enclosed herewith Revised Financial Statements for the Quarter/ year ended March, 2016.

Kindly, take the same on your record.

Thanking You.

Yours faithfully,

For, ROLCON ENGINEERING CO. LTD.,

A handwritten signature in blue ink, appearing to read 'Kiran Vaghela'.

(CS KIRAN VAGHELA)

Company Secretary

Encl.: As above.

ROLCON ENGINEERING CO. LTD. (CIN:L29259GJ1961PLC001439)

REGD. OFFICE: ANAND SOJITRA ROAD VITTHAL UDYOGNAGAR - 388121 (Gujarat)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH 2016

(Rs. in Lakhs)

SR. NO.	PARTICULARS	FOR THE THREE MONTH ENDED			FOR THE YEAR ENDED	
		31/03/2016	31/12/2015	31/03/2015	31/03/2016	31/03/2015
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
Part-I						
1	Income from Operation					
	(a) Gross Sales/ Income from operations	659.19	681.44	946.39	2965.85	3803.41
	Less : Excise Duty	72.94	71.03	79.68	315.64	388.04
	Net Sales/ Income from operations	586.25	610.41	866.71	2650.21	3415.37
	(b) Other Operating Income	19.27	22.31	24.61	76.24	99.42
	Total Income from Operations (Net) (a+b)	605.52	632.72	891.33	2726.45	3514.80
2	Expenses					
	(a) Cost of Materials Consumed	320.63	334.90	453.46	1349.22	1760.48
	(b) Purchase of Stock-in-Trade	-	-	-	-	-
	(c) Changes In Inventories Of Finished Goods, Work In Progress And Stock In Trade	31.74	-33.55	-1.92	19.69	-118.79
	(d) Other Operating Expenses	134.71	128.83	164.75	534.67	715.27
	(e) Employee Benefit Expenses	119.30	147.97	132.67	546.53	590.28
	(f) Depreciation & Amortisation Expenses	25.26	25.70	29.59	100.46	118.03
	(g) Other Expenses	64.36	113.80	95.62	362.32	421.20
	Total Expenses (a+b+c+d+e+f+g)	696.01	717.65	874.17	2912.90	3486.47
3	Profit /(Loss) From Operations before Other Income , Finance Costs & Exceptional Items (1-2)	-90.49	-84.93	17.16	-186.45	28.33
4	Other Income	18.21	8.46	9.07	45.78	49.65
5	Profit /(Loss) from Ordinary Activities before Finance Costs & Exceptional Items (3+4)	-72.29	-76.47	26.23	-140.68	77.99
6	Finance Costs	0.46	2.50	4.68	3.55	6.93
7	Profit from Ordinary Activities After Finance Costs but before Exceptional Items (5+6)	-72.75	-78.97	21.55	-144.23	71.06
8	Exceptional Items	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before tax (7+8)	-72.75	-78.97	21.55	-144.23	71.06
10	Tax Expense (Incl. Short / Excess Provision of Taxation)	-2.56	1.37	3.78	-2.60	21.87
11	Net Profit/ (Loss) from Ordinary Activities after Tax(9 +10)	-70.19	-80.34	17.77	-141.63	49.19
12	Extraordinary Items (Net of Tax Expenses Rs. Nil)	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11 +12)	-70.19	-80.34	17.77	-141.63	49.19
14	Paid Up Equity Share Capital (Face Value of Rs.10/- Each)	75.60	75.60	75.60	75.60	75.60
15	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	1112.63	1253.94	1253.94	1112.63	1253.94
16 I	Earning per Share (before Extraordinary items (of Rs10/- Each) (not annualised)					
	(a) Basic	-9.32	-10.63	2.35	-18.73	6.51
	(b) Diluted	-9.32	-10.63	2.35	-18.73	6.51
16 II	Earning per Share (after Extraordinary items (of Rs10/- Each) (not annualised)					
	(a) Basic	-9.32	-10.63	2.35	-18.73	6.51
	(b) Diluted	-9.32	-10.63	2.35	-18.73	6.51



SEGMENTWISE REVENUE RESULTS & CAPITAL EMPLOYED

(Rs. in Lakhs)

PARTICULARS	FOR THE THREE MONTH ENDED			FOR THE YEAR ENDED	
	31.03.16	31.12.15	31.03.15	31.03.16	31.03.15
	AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
(1) Segment Revenue					
(A) Industrial Chain	502.58	525.16	679.84	2262.95	2916.15
(B) Sprocket Wheel	102.94	107.56	211.49	463.50	598.65
TOTAL	605.52	632.72	891.33	2726.45	3514.80
Less : Inter Segment Revenue	-	-	-	-	-
NET SALES/INCOME FROM OPERATION	605.52	632.72	891.33	2726.45	3514.80
(2) Segment Results, Profit & Loss Before Tax & Finance Costs					
(A) Industrial Chain	-22.37	-63.47	16.47	-79.13	44.35
(B) Sprocket Wheel	-49.92	-13.00	9.75	-61.55	33.63
TOTAL	-72.29	-76.47	26.22	-140.68	77.98
Less:					
(A) Finance Costs	0.46	2.50	4.68	3.55	6.93
(B) Other un-allocable	-	-	-	-	-
TOTAL PROFIT BEFORE TAX	-72.75	-78.97	21.54	-144.23	71.06
(3) Capital Employed					
(A) Industrial Chain	1175.91	1317.54	1317.54	1175.91	1317.54
(B) Sprocket Wheel	12.00	12.00	12.00	12.00	12.00
(C) Un-allocable Corporate Assets Less- Liabilities	-	-	-	-	-
TOTAL CAPITAL EMPLOYED	1187.91	1329.54	1329.54	1187.91	1329.54

NOTE :

1. The Aforesaid financial Result were reviewed by the Audit Committee as its meeting held on 20th May, 2016 and taken on record and approved by the Board of Directors as its meeting held on the same date
2. The above financial Result have been audited by statutory auditor
3. The previous period figures have been regrouped / recast whenever necessary to make it appropriate for the comparison purpose.
4. The Board of Director has not recommended dividend for F.Y. 2015-16 due to adverse financial result.
5. The statement of Asset & liability attached.

For Rolcon Engineering Co. Ltd.


(N U Patel)

Chief Financial Officer

PLACE : V.U.NAGAR

DATE : 20.05.2016



Assest & Liability Statement as at 31st March, 2016

(Rs. in Lakhs)

PARTICULARS	As at March 31,	
	2016.00	2015.00
	Amount	Amount
I. EQUITY AND LIABILITIES :		
(1) Shareholders' Funds		
(a) Share Capital	75.60	75.60
(b) Reserves and Surplus	1112.31	1253.94
	1187.91	1329.54
(2) Non-Current Liabilities		
(a) Long-term borrowings	2.73	Nil
(b) Deferred tax liabilities (Net)	0.00	0.00
(b) Other Long term liabilities	Nil	Nil
(c) Long term provisions	Nil	Nil
	2.73	Nil
(3) Current Liabilities		
(a) Short-term borrowings	14.28	17.02
(b) Trade payables	587.94	543.16
(c) Other current liabilities	178.36	131.78
(d) Short-term provisions	10.80	18.36
	791.38	710.32
Total	1982.02	2039.86
II. ASSETS :		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	517.80	546.41
(ii) Intangible assets	Nil	Nil
(b) Non-current investments	0.07	0.07
(c) Deferred Tax Assets (Net)	40.86	39.27
(d) Other Non Current Assets	17.45	20.49
	576.18	606.24
(2) Current assets		
(a) Inventories	291.30	328.45
(b) Trade receivables	569.54	608.81
(c) Cash and Bank Balances	480.72	461.85
(d) Short-term loans and advances	35.07	10.81
(e) Other Current Assets	29.21	23.70
	1405.84	1433.62
Total	1982.02	2039.86

