## VTM LIMITED

## Regd. Office: Sulakarai, Virudhunagar CIN L17111TN1946PLC003270

Unaudited Financial Results for the Quarter ended  $\mbox{\it June}~30,\,2016$ 

(Rs.in Lacs)

|                  |  | Three Months   | Preceding   | Corresponding  | Previous   |
|------------------|--|--|---|--|--|
| No               | PARTICULARS  | ended  | 3 Months  | 3 Months   | Year   |
|                  |  | 1  | ended   | ended  | ended  |
|                  | PART I   | 6/30/2016  | 3/31/2016   | 6/30/2015  | 3/31/2016  |
|                  |  | Unaudited  | Audited   | Unaudited  | Audited  |
| 1                | (a) Net Sales / Income from operations   | 3185.14  | 4017.99   | 4035,38  | 15229.44   |
| •                | (b) Other Operating Income   | 46.76  | 125.72  | 0.00   | 179.11   |
|                  | Total Income   | 3231.90  | 4143.71   | 4035.38  | 15408.55   |
| 2                | Expenditure  | 3231.90  | 4143.71   | 4033.30  | 15406.55   |
| ۷.,              | a) Consumption of raw materials  | 2566.40  | 2897.71   | 2873.75  | 11396.95   |
|                  | b) Changes in inventories of finished goods, work in   | 2300.40  | 2037.71   | 20/3./3  | 11390.93   |
|                  | progress and stock in trade  | (411.70)   | 301.03  | 32.16  | (97.41)  |
|                  | c) Employees benefits expense  | ' '  | 282.50  | 234.55   | 1013.70  |
|                  | ,  | 232.03   |   |  |  |
|                  | d) Depreciation and amortisation expense   | 129.00   | 128.77  | 129.00   | 515.77   |
|                  | e) Other expenses  | 384.27   | 543.34  | 480.97   | 1687.27  |
|                  | Total  | 2900.00  | 4153.35   | 3750.43  | 14516.28   |
| 3                | Profit from operations before other income,  |  |   |  |  |
|                  | interest & exceptional items (1) - (2)   | 331.90   | (9.64)  | 284.95   | 892.27   |
| 4                | Other income   | 75.61  | 237.76  | 159.34   | 513.94   |
| 5                | Profit before ordinary activities before   |  |   |  |  |
|                  | finance costs and exceptional items $(3) + (4)$  | 407.51   | 228.12  | 444.29   | 1406.21  |
| 6                | Finance Cost   | 5.10   | 5.09  | 6.45   | 23.90  |
| 7                | Profit from Ordinary activities before tax (5) - (6)   | 1  | 223.03  | 437.84   | 1382.31  |
| 8                | Tax expense  | 33.30  | 248.22  | 44.00  | 450.53   |
| 9                | Profit from Ordinary activities (7) - (8)  | 369.11   | (25.19)   | 393.84   | 931.78   |
| 10               | <br> Paidup equity share capital   | 402.28   | 402.28  | 402.28   | 402.28   |
|                  | Face value per share (Rs)  | 1.00   | 1.00  | 1.00   | 1.00   |
| 11               | Reserves excluding revaluation reserves as per   |  | ***   |  |  |
|                  | balance sheet of previous accounting year  |  | w   | -  | 12032.33   |
|                  | l .  | 1  |   |  |  |
| 12               | Farning per share (Rs) - Basic   | 0.92   | (0.06)  | 0.98   | 2.32   |
| 12               | Earning per share (Rs) - Basic - Diluted   | 0.92<br>0.92   | (0.06)  | 0.98<br>0.98   | 2.32<br>2.32   |
| 12               | Earning per share (Rs) - Basic<br>- Diluted<br>PART-II- SELECT INFORMATION F   | 0.92   | (0.06)  | 0.98   | 2.32   |
| 12<br>A          | - Diluted  | 0.92   | (0.06)  | 0.98   | 2.32   |
|                  | - Diluted  PART-II- SELECT INFORMATION F  PARTICULARS OF SHAREHOLDINGS  Public shareholding  | 0.92<br>OR THE QUA   | (0.06)<br>RTER ENDED  | 0.98<br>30TH JUNE 2010   | 2.32   |
| A                | - Diluted PART-II- SELECT INFORMATION I PARTICULARS OF SHAREHOLDINGS Public shareholding Number of shares  | 0.92<br>OR THE QUA<br>10057900   | (0.06)<br>RTER ENDED<br>10057900                                    | 0.98<br>30TH JUNE 2010<br>10057900                                       | 2.32<br>6<br>10057900  |
| <b>A</b> 1       | - Diluted PART-II- SELECT INFORMATION I PARTICULARS OF SHAREHOLDINGS Public shareholding Number of shares Percentage of shareholding   | 0.92<br>OR THE QUA   | (0.06)<br>RTER ENDED  | 0.98<br>30TH JUNE 2010<br>10057900                                       | 2.32<br>6<br>10057900  |
| A                | - Diluted PART-II- SELECT INFORMATION I PARTICULARS OF SHAREHOLDINGS Public shareholding Number of shares Percentage of shareholding Promoters and Promoters group Shareholding  | 0.92<br>OR THE QUA<br>10057900   | (0.06)<br>RTER ENDED<br>10057900                                    | 0.98<br>30TH JUNE 2010<br>10057900                                       | 2.32<br>6<br>10057900  |
| A<br>1           | - Diluted PART-II- SELECT INFORMATION I PARTICULARS OF SHAREHOLDINGS Public shareholding Number of shares Percentage of shareholding Promoters and Promoters group Shareholding a) Pledged /Encumbered   | 0.92<br>OR THE QUA<br>10057900   | (0.06)<br>RTER ENDED<br>10057900                                    | 0.98<br>30TH JUNE 2010<br>10057900                                       | 2.32<br>6<br>10057900  |
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| <b>A</b> 1       | - Diluted  PART-II- SELECT INFORMATION I  PARTICULARS OF SHAREHOLDINGS  Public shareholding  Number of shares  Percentage of shareholding  Promoters and Promoters group Shareholding  a) Pledged /Encumbered  b) Non Encumbered  Number of shares   | 0.92<br>OR THE QUA<br>10057900<br>25.00<br>NIL<br>30169700   | (0.06)<br>RTER ENDED<br>10057900                                    | 0.98<br>30TH JUNE 2010<br>10057900<br>25.00<br>NIL                       | 2.32<br>6<br>10057900<br>25.00<br>NIL<br>30169700                    |
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| 2                | PART-II- SELECT INFORMATION IN PARTICULARS OF SHAREHOLDINGS  Public shareholding Number of shares Percentage of shareholding  Promoters and Promoters group Shareholding a) Pledged /Encumbered b) Non Encumbered Number of shares Percentage of shares (as a % of total shareholding of the promoter and promoter group)  Percentage of shares (as a % of total share capital of the Company  | 0.92<br>OR THE QUA<br>10057900<br>25.00<br>NIL<br>30169700<br>100.00   | 10057900<br>25.00<br>-<br>30169700<br>100.00                        | 0.98<br>30TH JUNE 2010<br>10057900<br>25.00<br>NIL<br>30169700<br>100.00 | 2.32<br>6<br>10057900<br>25.00                                       |
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