



SHALIBHADRA FINANCE LIMITED

Corporate Office :
3, Kamat Industrial Estate,
396, Veer Savarkar Marg,
Opp. Siddhi Vinayak Temple,
Next to Chintamani Jewellers,
Prabhadevi, Mumbai - 400 025.
Phone : 2432 2993 / 2432 2994
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To,
The Secretary,
The Stock Exchange,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai : 400 001.

Date: 29th July, 2016.

Dear Sir,

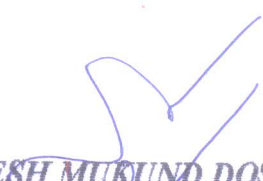
Sub.: Quarterly results for quarter-ended 30th June, 2016.

With reference to the above we hereby enclosed of quarterly results for the quarter-ended 30th June, 2016. The result have been considered and taken on record at the meeting of the Board of Directors held on 7th July, 2016.

Kindly acknowledge the receipt of the same.

Thanking you,

Yours Faithfully,
For **SHALIBHADRA FINANCE LIMITED.**


MINESH MUKUND DOSHI.
MANAGING DIRECTOR.

General information about company	
Scrip code	511754
Name of company	Shalibhadra Finance Ltd
Result Type	Main Format
Class of security	Equity
Date of start of financial year	01-04-2016
Date of end of financial year	31-03-2016
Date of board meeting when results were approved	28-07-2016
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	07-07-2016
Description of presentation currency	INR
Level of rounding used in financial results	Thousands
Reporting Quarter	First quarter
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited	Unaudited
Segment Reporting	Single segment
Description of single segment	Two Wheeler Finance NBFC

Quarterly & Half Yearly Financial Result by Companies Other than Banks

Particulars		3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
A	Date of start of reporting period	01-04-2016	01-01-2016	01-04-2015	01-04-2016	01-04-2015	01-04-2015
B	Date of end of reporting period	30-06-2016	31-03-2016	30-06-2015	30-06-2016	30-06-2015	31-03-2016
C	Whether results are audited or unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
1	Revenue From Operations						
	Net sales or Revenue from Operations	36088	35720	31876	36088	31876	130077
	Other operating revenues	0	0	0	0	0	0
	Total Revenue from operations (net)	36088	35720	31876	36088	31876	130077
2	Expenses						
(a)	Cost of materials consumed	0	0	0	0	0	0
(b)	Purchases of stock-in-trade	0	0	0	0	0	0
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0	0	0	0	0	0
(d)	Employee benefit expense	2321	2644	1873	2321	1873	9620
(e)	Depreciation and amortisation expense	126	-128	173	126	173	368
(f)	Other Expenses						
1	Other Expenses [as per schedule]	7023.77	9961	6021	7023.77	6021	28721
	Total other expenses	7023.77	9961	6021	7023.77	6021	28721
	Total expenses	9470.77	12477	8067	9470.77	8067	38709

Quarterly & Half Yearly Financial Result by Companies Other than Banks

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D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
3	Profit (loss) from operations before other income, finance costs and exceptional items	26617.23	23243	23809	26617.23	23809	91368
4	Other income	0	0	0	0	0	0
5	Profit (loss) from ordinary activities before finance costs and exceptional items	26617.23	23243	23809	26617.23	23809	91368
6	Finance costs	10244	9291	8479	10244	8479	36719
7	Profit (loss) from ordinary activities after finance costs but before exceptional items	16373.23	13952	15330	16373.23	15330	54649
8	Prior period items before tax	0	0	0	0	0	0
9	Exceptional items	0	0	0	0	0	0
10	Profit (loss) from ordinary activities before tax	16373.23	13952	15330	16373.23	15330	54649
11	Tax Expense	5127	5991	4974	5127	4974	20062
12	Net profit (loss) from ordinary activities after tax	11246.23	7961	10356	11246.23	10356	34587
13	Extraordinary items	0	0	0	0	0	0
14	Net Profit Loss for the period from continuing operations	11246.23	7961	10356	11246.23	10356	34587
15	Profit (loss) from discontinuing operations before tax	0	0	0	0	0	0
16	Tax expense of discontinuing operations	0	0	0	0	0	0

17	Net profit (loss) from discontinuing operation after tax	0	0	0	0	0	0
18	Profit (loss) for period before minority interest	11246.23	7961	10356	11246.23	10356	34587
21	Net Profit (loss) after taxes minority interest and share of profit (loss) of associates	11246.23	7961	10356	11246.23	10356	34587

Quarterly & Half Yearly Financial Result by Companies Other than Banks

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D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
22	Details of equity share capital						
	Paid-up equity share capital	50031	50031	50031	50031	50031	50031
	Face value of equity share capital	10	10	10	10	10	10
23	Details of debt securities						
24	Reserves excluding revaluation reserve	2431909	2431909	2431909	2431909	2431909	2431909
26	Earnings per share						
i	Earnings per share before extraordinary items						
	Basic earnings per share before extraordinary items	1.629	1.629	1.629	1.629	1.629	1.629
	Diluted earnings per share before extraordinary items	0	0	0	0	0	0
ii	Earnings per share after extraordinary items						
	Basic earnings per share after extraordinary items	1.629	1.629	1.629	1.629	1.629	1.629
	Diluted earnings per share after extraordinary items	0	0	0	0	0	0
30	Disclosure of notes on financial results	Textual Information(1)					

Text Block

Textual Information(1)

- 1) The above Quarterly Results (Provisional) have been reviewed by the Audit Committee & taken on record by the Board of Directors at its meeting held on 28th July, 2016.
- 2) The company being a Non-Banking Finance Company (Asset Finance Company) operates in only one major segment.

Sub classification of income and expenses

Particulars	3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
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4 Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone

Subclassification of income and expenses

1	Disclosure of revenue from operations						
	Revenue from sale of products						
	Revenue from sale of services						
	Revenue from interest (NBFC)						
	Revenue from other financial services (NBFC)	36088	35720	31876	36088	31876	130077
	Less: Excise duty						
	Less: Service tax collected						
	Less: Other duties taxes collected						
	Net sales or Revenue from Operations	36088	35720	31876	36088	31876	130077
2	Disclosure of other operating revenues						
	Other operating revenues						
	Net gain/loss on foreign currency fluctuations treated as other operating revenue	0	0	0	0	0	0
	Miscellaneous other operating revenues	0	0	0	0	0	0
	Total other operating revenues	0	0	0	0	0	0

Sub classification of income and expenses

Particulars	3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
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Subclassification of income and expenses

4 Employee benefit expense [Abstract]							
Salaries and wages	2321	2644	1873	2321	1873	9620	
Contribution to provident and other funds							
Contribution to provident and other funds for contract labour	0	0	0	0	0	0	
Contribution to provident and other funds for others	0	0	0	0	0	0	
Total contribution to provident and other funds	0	0	0	0	0	0	
Expense on employee stock option scheme and employee stock purchase plan							
Commission employees							
Employee medical insurance expenses							
Leave encashment expenses							
Gratuity	0	0	0	0	0	0	
Pension schemes							
Voluntary retirement compensation							
Other retirement benefits							
Staff welfare expense	0	0	0	0	0	0	
Other employee related expenses							
Total employee	2321	2644	1873	2321	1873	9620	

	benefit expense						
5	Depreciation and amortisation expense						
	Depreciation expense	126	-128	173	126	173	368
	Amortisation expense						
	Total depreciation and amortisation expense	126	-128	173	126	173	368

Sub classification of income and expenses

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Subclassification of income and expenses

6	Breakup of other expenses [Abstract]						
1	Consumption of stores and spare parts						
2	Power and fuel						
3	Rent	315	150	9	315	9	150
4	Repairs to building						
5	Repairs to machinery						
6	Insurance	10.77	0	0	10.77	0	0
7	Rates and taxes excluding taxes on income						
	Central excise duty	0	0	0	0	0	0
	Purchase tax						
	Other cess taxes	229	235	186	229	186	833
	Cost taxes other levies by government local authorities	256	231	222	256	222	1013
	Provision wealth tax						
	Total rates and taxes excluding taxes on income	485	466	408	485	408	1846
8	Research development expenditure						
9	Subscriptions membership fees	51	102	41	51	41	246
10	Electricity expenses	53	137	67	53	67	355
11	Telephone postage	721	647	453	721	453	2864
12	Printing stationery	547	644	451	547	451	2178
13	Information technology expenses						
14	Travelling conveyance	736	791	628	736	628	2932

15	Catering canteen expenses						
16	Entertainment expenses						
17	Legal professional charges	54	565	190	54	190	1364
18	Training recruitment expenses						
19	Vehicle running expenses	454	591	331	454	331	1811
20	Safety security expenses						
21	Directors sitting fees						
22	Managerial remuneration						
	Remuneration to directors						
	Salary to directors						
	Commission to directors						
	Other benefits to directors						
	Total remuneration to directors						
	Remuneration to managers						
	Salary to managers						
	Commission to managers						
	Other benefits to managers						
	Total remuneration to managers						
	Total managerial remuneration						
23	Donations subscriptions	0	51	0	0	0	51
24	Books periodicals	161	246	102	161	102	625
25	Seminars conference expenses						
26	Registration filing fees	0	0	1	0	1	2
27	Custodial fees						
28	Bank charges	110	292	236	110	236	749
29	Guest house expenses						
30	Advertising promotional expenses	314	447	265	314	265	1238
31	After sales service expenses						
32	Warranty claim expenses						

33	Commission paid sole selling agents						
34	Commission paid other selling agents						
35	Commission paid sole buying agents						
36	Transportation distribution expenses						
37	Secondary packing expenses						
38	Discounting charges						
39	Guarantee commission						
40	Cost repairs maintenance other assets	226	431	135	226	135	932
41	Cost information technology						
	Cost software						
	Cost hardware						
	Cost communication connectivity						
	Total cost information technology						
42	Cost transportation						
	Cost freight						
	Cost octroi						
	Cost loading and unloading						
	Cost other transporting						
	Total cost transportation						
43	Cost lease rentals						
44	Cost effluent disposal						
45	Provision for cost of restoration						
46	Cost warehousing						
47	Cost water charges						
48	Cost reimbursable expenses						
49	Cost technical services						
50	Cost royalty						
51	Provision bad doubtful debts created						
52	Provision bad doubtful loans						

	advances created						
53	Adjustments to carrying amounts of investments						
	Provision diminution value current investments created						
	Provision diminution value long-term investments created						
	Total adjustments to carrying amounts of investments						
54	Net provisions charged						
	Provision warranty claims created						
	Provision statutory liabilities created						
	Provision restructuring created						
	Other provisions created	450	1575	425	450	425	1575
	Total net provisions charged	450	1575	425	450	425	1575
55	Discount issue shares debentures written off						
	Discount issue shares written off						
	Discount issue debentures written off						
	Total discount issue shares debentures written off						
56	Write-off assets liabilities						
	Miscellaneous expenditure written off						
	Financing charges written off						
	Voluntary retirement compensation written off						
	Technical know-how written off						
	Other miscellaneous expenditure written off						
	Total miscellaneous expenditure written off						
	Fixed assets written off						
	Inventories written off						
	Investments written off						
	Bad debts written off	1701	1501	1683	1701	1683	6604

	Bad debts advances written off						
	Other assets written off						
	Liabilities written off						
	Total write-off assets Liabilities	1701	1501	1683	1701	1683	6604
57	Loss on disposal of intangible asset						
58	Loss on disposal, discard, demolition and destruction of depreciable tangible asset						
59	Contract cost						
	Site labour supervision cost contracts						
	Material cost contract						
	Depreciation assets contracts						
	Cost transportation assets contracts						
	Hire charges assets contracts						
	Cost design technical assistance contracts						
	Warranty cost contracts						
	Other claims contracts						
	Sale material scrap other assets contracts						
	Overhead costs apportioned contracts						
	Insurance cost apportioned contract						
	Design technical assistance apportioned contracts						
	Other overheads apportioned contracts						
	Total overhead costs apportioned contracts						
	Total contract cost						
60	Cost dry wells						
61	Operating and maintenance cost of emission and other pollution reduction equipments						
62	Payments to auditor						

	Payment for audit services						
	Payment for taxation matters						
	Payment for company law matters	0	42	2	0	2	42
	Payment for management services						
	Payment for other services						
	Payment for reimbursement of expenses						
	Total payments to auditor	0	42	2	0	2	42
63	Payments to cost auditor						
	Payment for cost audit charges						
	Payment for cost compliance report						
	Payment for other cost services						
	Payment to cost auditor for reimbursement of expenses						
	Total payments to cost auditor						
64	Miscellaneous expenses	635	1283	594	635	594	3157
	Total other expenses	7023.77	9961	6021	7023.77	6021	28721

Sub classification of income and expenses

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4 Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone

Subclassification of income and expenses

8 Disclosure of finance cost						
Interest expense						
Interest expense long-term loans						
Interest expense long-term loans, banks	3649	3097	2783	3649	2783	12213
Interest expense long-term loans, others	6595	6194	5696	6595	5696	24506
Total interest expense long-term loans	10244	9291	8479	10244	8479	36719
Interest expense short-term loans						
Interest expense short-term loans, banks	0	0	0	0	0	0
Interest expense short-term loans, others	0	0	0	0	0	0
Total interest expense short-term loans	0	0	0	0	0	0
Interest expense deposits	0	0	0	0	0	0
Interest expense debt securities	0	0	0	0	0	0
Interest expense other borrowings	0	0	0	0	0	0
Interest expense borrowings	0	0	0	0	0	0
Interest lease financing	0	0	0	0	0	0
Other interest charges	0	0	0	0	0	0
Total Interest	10244	9291	8479	10244	8479	36719

expense						
Other borrowing costs	0	0	0	0	0	0
Net gain/loss on foreign currency transactions and translations treated as finance costs	0	0	0	0	0	0
Total finance costs	10244	9291	8479	10244	8479	36719
Disclosure of notes on income and expense explanatory						