



**ULTRAMARINE &  
PIGMENTS LTD.**

**MANUFACTURERS OF INORGANIC PIGMENTS**

556, Vanagaram Road,  
Ambattur, Chennai - 600 053. India.  
Phone : 0091-44- 66921195 - 66921199 (5 Lines)  
Fax : 0091-44- 26821201  
E-Mail : exports@uplamb.net  
Website : www.ultramarinepigments.net  
CIN : L24224MH1960PLC011856

08-08-2016

The Manager – Listing Compliance  
Department of Corporate Services,  
BSE Limited,  
P.J.Towers, 25th floor,  
Dalal street, fort,  
Mumbai – 400 001

FAX NO. 2272 3121 / 2037 / 3719 / 2941

Dear Sirs,

Ref: Regulation 30 and 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015:- Submission of unaudited financial results for the quarter ended 30<sup>th</sup> June, 2016.

Further to our letter dated 18<sup>th</sup> July, 2016, we wish to inform you that the Board of Directors of our Company at their meeting held today approved and taken on record unaudited financial results for the 1<sup>st</sup> quarter ended 30<sup>th</sup> June, 2016.

We are enclosing statement of unaudited financial results, Segment-wise revenue, results & capital employed for the quarter ended 30<sup>th</sup> June, 2016 together with limited review report of the statutory auditors.

The meeting was commenced at 12.30 p.m. and concluded at 1.15 p.m.

We request you to please take the same on record.

Thanking you  
For Ultramarine & Pigments Ltd.,

  
[Kishore Kumar Sahoo]  
Company Secretary

Encl: Unaudited financial results, limited review report for the quarter ended 30.06.2016.

Certified towards QMS 9001 : 2008 / EMS 14001:2004 / OHSAS 18001 : 2007

Regd. Office : THIRUMALAI HOUSE  
Road No.29, Sion - East, Mumbai - 400 022.  
Phone : 022 - 24035137, 24017834 Fax : 022 - 2401 1699

ULTRAMARINE & PIGMENTS LIMITED

REGD OFFICE : THIRUMALAI HOUSE, PLOT NO.101/102,SION MATUNGA ESTATE,ROAD NO 28,SION ( EAST), MUMBAI 400 02

STATEMENT OF UNAUDITED/AUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

PART I

RS. IN LAKHS

SR. NO.	Description	Quarter ended		Quarter ended		Year ended	
		30-Jun-2016	31-Mar-2016	30-Jun-2015	31-Mar-2016		
		Unaudited	Unaudited	Unaudited	Audited		
01	<b>INCOME FROM OPERATIONS</b>						
	a) Net Sales / Income from Operations ( Net of Excise duty )	5,592	5,483	5,080		21,818	
	b) Other Operating Income	33	32	12		105	
	<b>TOTAL INCOME FROM OPERATION (net)</b>	<b>5,625</b>	<b>5,515</b>	<b>5,092</b>		<b>22,023</b>	
02	<b>EXPENDITURE</b>						
	a) Cost of materials consumed	2,723	2,453	2,466		10,354	
	b) Purchase of stock-in-Trade	116	-	-		-	
	c) Changes in inventories of finished goods and work-in-progress and stock in trade	(190)	112	145		316	
	d) Employee benefit expenses	862	922	807		3,615	
	e) Depreciation and amortisation expenses	98	92	73		322	
	f) Other Expenditure	979	1,122	875		4,001	
	<b>TOTAL EXPENDITURE</b>	<b>4,588</b>	<b>4,701</b>	<b>4,366</b>		<b>18,608</b>	
03	Profit from Operations before Other Income, finance cost and Exceptional Items	1,037	814	726		3,415	
04	Other Income	46	176	63		499	
05	Profit from ordinary activities before finance cost and Exceptional Items	1,083	990	789		3,914	
06	Finance Cost	-	6	0		10	
07	Profit from ordinary activities after finance cost but before Exceptional Items	1,083	984	789		3,904	
08	Exceptional Items	-	-	-		-	
09	Profit from Ordinary Activities before tax	1,083	984	789		3,904	
10	Tax Expenses	359	263	267		1,169	
11	Prior Year Adjustments						
12	Net Profit from Ordinary Activities after Tax	724	721	522		2,735	
13	Extraordinary Items (net of tax expenses)						
14	Net Profit for the period	724	721	522		2,735	
15	Paid- up Equity Share Capital (Face value per share Rs.2/-)	584	584	584		584	
16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year					10,869	
17	<b>Earnings Per Shares ( EPS )</b>						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	2.48	2.47	1.79		9.37	
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	2.48	2.47	1.79		9.37	

NOTES:

- I The above unaudited results for the quarter ended 30th June 2016 were reviewed by the Audit Committee and approved by the Directors in their meeting held on 08th August, 2016.
- II The Statutory Auditors of the Company have carried out a limited review of the result for the Quarter ended June 30,2016
- III The figures for the previous period / year have been regrouped wherever necessary to confirm to the current year's classification.

BY ORDER OF THE BOARD  
FOR ULTRAMARINE & PIGMENTS LIMITED  
*Indira Sundararajan*  
INDIRA SUNDARARAJAN  
MANAGING DIRECTOR

Place : Mumbai  
Date : 08th August, 2016

**ULTRAMARINE & PIGMENTS LIMITED**

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR QUARTER ENDED 30TH JUNE, 2016**

SR. NO.	DESCRIPTION	RS. IN LAKHS			
		Quarter ended			Year ended
		30-Jun-2016 Unaudited	31-Mar-2016 Unaudited	30-Jun-2015 Unaudited	31-Mar-2016 Audited
<b>1</b>	<b>SEGMENT REVENUE</b>				
a	Laundry & Allied Products	4,898	4,731	4,365	18,770
b	IT Enabled Services	723	777	711	3,131
c	Windmill	14	7	23	158
	<b>TOTAL</b>	<b>5,635</b>	<b>5,515</b>	<b>5,099</b>	<b>22,059</b>
	Less : Inter Segment Revenue	(10)	-	(7)	(36)
	<b>SALES/INCOME FROM OPERATIONS</b>	<b>5,625</b>	<b>5,515</b>	<b>5,092</b>	<b>22,023</b>
<b>2</b>	<b>SEGMENT RESULTS</b>				
a	Laundry & Allied Products	969	764	622	2,909
b	IT Enabled Services	189	175	153	760
c	Windmill	(15)	(21)	(5)	49
	<b>TOTAL</b>	<b>1,143</b>	<b>918</b>	<b>770</b>	<b>3,718</b>
	Less: Interest and Finance Charges	0	(4)	0	(9)
	Less: Unallocated Expenditure (Net-off)	(93)	(92)	(44)	(291)
	Un-allocable Income	33	162	63	486
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>1,083</b>	<b>984</b>	<b>789</b>	<b>3,904</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>				
a	Laundry & Allied Products	7,532	7,015	5,563	7,015
b	IT Enabled Services	721	797	880	797
c	Windmill	1,209	1,234	1,190	1,234
d	Unallocated / Corporate	2,716	2,407	2,837	2,407
	<b>TOTAL CAPITAL EMPLOYED IN THE COMPANY</b>	<b>12,178</b>	<b>11,453</b>	<b>10,470</b>	<b>11,453</b>

FOR ULTRAMARINE & PIGMENTS LIMITED

*Indira Sundararajan*

**INDIRA SUNDARARAJAN  
MANAGING DIRECTOR**

Place : Mumbai

Date : 08th August, 2016

## Limited Review Report of Unaudited Financial Results for the quarter ended 30<sup>th</sup> June, 2016

To

**The Board of Directors,  
Ultramarine & Pigments Limited,  
Mumbai.**

1. We have reviewed the accompanying statement of unaudited financial results of **Ultramarine & Pigments Limited** for the period ended 30<sup>th</sup> June, 2016 (the "Statement"). This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE)2410, *Review of Interim Financial Information performed by the Independent Auditor of the Entity* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **Brahmayya & Co.**  
**Chartered Accountants**  
Firm Regn No: 000511S



*R. N. Prasad*

**R. Nagendra Prasad**  
**Partner**

Membership No. 203377

Place: Mumbai

Date: 8<sup>th</sup> August, 2016