



HALDYN® GLASS LIMITED
CIN No.L51909GJ1991PLC015522

Registered Office: Village Gavasad, Taluka Padra, Dist. Vadodara – Gujarat – 391 430
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STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016

Rs. In lakhs

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	a) Net Sales / Income from Operations (Net of excise duty)	3,993.06	3,702.58	3,357.91	14,004.18
	b) Other Operating Income	34.25	5.44	16.47	61.03
	Total Income from Operations (net)	4,027.31	3,708.02	3,374.38	14,065.21
2	Expenses				
	a) Cost of Materials consumed	1,265.53	1,461.31	1,092.99	4,666.13
	b) Purchase of stock-in-trade	6.07	5.61	8.54	28.58
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	81.57	(683.22)	(336.50)	(745.08)
	d) Employee benefits expense	373.52	342.73	364.33	1,405.90
	e) Depreciation and amortisation expense	275.50	282.84	134.60	789.34
	f) Power and Fuel	718.52	896.73	871.50	3,219.16
	g) Packing Materials, Stores and Spares	579.81	485.64	466.65	1,966.29
	h) Other Expenses	449.46	688.81	457.98	1,858.52
	Total Expenses	3,749.98	3,480.45	3,060.09	13,188.84
3	Profit from operations before other income, finance costs and exceptional items (1 - 2)	277.33	227.57	314.29	876.37
4	Other Income	18.51	109.80	175.81	331.49
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	295.84	337.37	490.10	1,207.86
6	Finance costs	44.97	48.89	8.36	125.26
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	250.87	288.48	481.74	1,082.60
8	Exceptional items	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	250.87	288.48	481.74	1,082.60
10	Tax expense	85.43	92.09	174.14	416.20
11	Net Profit from Ordinary activities after Tax (9 - 10)	165.44	196.39	307.60	666.40
12	Extraordinary Items (net of tax expense Rs. NIL)	-	-	-	-
13	Net Profit for the period (11 - 12)	165.44	196.39	307.60	666.40
14	Paid-up equity share capital (Face value Re.1 per share)	537.52	537.52	537.52	537.52
15	Reserves excluding revaluation reserves				11,258.50
16	Basic & Diluted Earning Per Share (* Not Annualised) Rs.	*0.31	*0.37	*0.57	1.24

Notes:

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its Meeting held on August 11, 2016.
- The remuneration of the Executive Chairman and the Managing Director for the quarter ended 30.06.2016 is in excess of proportionate limits specified under the provisions of the Companies Act, 2013, based on quarterly profit reported by the Company, which is subject to Central Government approval.
- The Company has decided to publish Standalone quarterly Financial Results. Consolidated financial results shall be published only in respect of audited financials results at the end of the year
- The company operates only in one business segment i.e. Glass Bottles / Containers.
- The Statutory Auditors of the Company have carried out a Limited Review of the results.
- Figures of the previous periods have been regrouped wherever necessary.

Mumbai: August 11, 2016



made

Glass ^ with care

For and on behalf of the Board

T.N. SHETTY
Managing Director