

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

(Rs. In Lacs)

	PARTICULARS	QUARTER ENDED			Year Ended
		30th Jun 2016	31st Mar 2016	30th Jun 2015	31st Mar 2016
		Un-Audited	Un-Audited	Un-Audited	Audited
1	<b>Income from Operations</b>				
(a)	Net Sales / Income from Operations (Net of Excise Duty)	3,523.24	3,371.52	3,006.35	13,338.94
(b)	Other Operating Income	41.29	42.33	137.70	274.32
	<b>Total Income from operations (net)</b>	<b>3,564.53</b>	<b>3,413.85</b>	<b>3,144.05</b>	<b>13,613.26</b>
2	<b>Expenses</b>				
(a)	Cost of materials consumed	1,384.42	1,199.76	1,201.92	4,986.70
(b)	Purchases of stock-in-trade	19.31	-	-	31.93
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(16.52)	154.78	(198.97)	62.56
(d)	Employee benefits expense	576.85	593.50	564.28	2,295.95
(e)	Depreciation and amortisation expense	100.08	110.06	105.14	437.92
(f)	Other expenses	1,171.52	1,176.04	1,145.56	4,705.63
	<b>Total Expenses</b>	<b>3,235.66</b>	<b>3,234.14</b>	<b>2,817.93</b>	<b>12,520.69</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>328.87</b>	<b>179.71</b>	<b>326.12</b>	<b>1,092.57</b>
4	Other Income	17.98	21.83	5.38	57.62
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>346.85</b>	<b>201.54</b>	<b>331.50</b>	<b>1,150.19</b>
6	Finance costs	74.67	86.47	111.81	382.52
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>272.18</b>	<b>115.07</b>	<b>219.69</b>	<b>767.67</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7 + 8)</b>	<b>272.18</b>	<b>115.07</b>	<b>219.69</b>	<b>767.67</b>
10	Tax expense	97.53	26.49	75.27	273.91
11	<b>Net Profit/(Loss) from ordinary activities after tax (9 - 10)</b>	<b>174.65</b>	<b>88.58</b>	<b>144.42</b>	<b>493.76</b>
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>174.65</b>	<b>88.58</b>	<b>144.42</b>	<b>493.76</b>
14	Paid-up equity share capital (Face Value Rs. 2/- Per Share)	224.00	224.00	224.00	224.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	4,516.66
16.i	<b>Basic and Diluted earnings per share (before extraordinary items) (of Rs. 2/- each)(not annualised):</b>	<b>1.56</b>	<b>0.79</b>	<b>1.29</b>	<b>4.41</b>
16.ii	<b>Basic and Diluted earnings per share (after extraordinary items) (of Rs. 2/- each)(not annualised):</b>	<b>1.56</b>	<b>0.79</b>	<b>1.29</b>	<b>4.41</b>
	See accompanying note to the financial results				

	PARTICULARS	QUARTER ENDED			Year Ended
		30-06-16	31-03-16	30-06-15	31-03-16
		Un-Audited	Audited	Un-Audited	Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public shareholding</b>				
	- Number of shares	4902925	4924442	4934442	4924442
	- Percentage of shareholding	43.78	43.97	44.06	43.97
2	<b>Promoters and Promoter Group Shareholding</b>				
(a)	<b>Pledge/Encumbered</b>				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b)	<b>Non-encumbered</b>				
	- Number of shares	6297075	6275558	6265558	6275558
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	56.22	56.03	55.94	56.03

**Notes forming part of the un-audited financial results for the quarter ended June 30, 2016**

- The above interim financial results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors in their meeting held on August 11, 2016. The same has been subjected to limited review by the Statutory Auditors.
- For the preparation of these financial results, the company has followed the same accounting policies and generally accepted practices adopted for the preparation of audited financial statements for the year ended March 31, 2016.
- Disclosure about investor complaints : Complaints at the beginning of the period Nil, Received during the period Nil; Disposed off during the period Nil, Unresolved as on June 30, 2016 : Nil.
- Tax expense includes Current Tax and Deferred Tax.
- The figures of the last quarter of financial year 2015-16 are the balancing figures between audited figures in respect of the full financial year upto March 31, 2016 and the unaudited published year-to-date figures upto December 31, 2015 which were subject to limited review.
- Corresponding previous period figures have been regrouped / rearranged wherever necessary to make them comparable with current period figures.

By Order of the Board  
**Simmonds Marshall Limited**  
 S J Marshall  
 Chairman  
 Mumbai dated August 11, 2016.

**CERTIFIED TRUE COPY**

**For SIMMONDS MARSHALL LIMITED**

*Vicari*  
**CHIEF FINANCIAL OFFICER**