

Telephone: 91-022 6660 8711-13-14 Fax : 91-022 6663 5401

CIN : L28129MH1962PLC012289

e-mail: info@kairacan.com website: www.kairacan.com

# KAIRA CAN COMPANY LIMITED

REGD. OFFICE: ION HOUSE, DR. E. MOSES ROAD, MAHALAXMI, MUMBAI 400 011.

## **Recognised Star Export House**

KCCL/SEC/BM/UAFRQ1

12<sup>th</sup> August, 2016

The Secretary
BSE Limited
The Stock Exchange, Mumbai
Corporate Relationship Dept.,
Phiroze Jeejeebhoy Towers
Dalal Street
MUMBAI – 400 001.

Dear Sir,

Re: Outcome of the Board Meeting – Un-Audited Financial Results and segment wise break up thereof for first quarter Ended  $30^{\rm th}$  June, 2016

Pursuant to Regulation 30(4) read with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, this is to inform you that the Board of Directors of the Company at its meeting held today i.e., 12<sup>th</sup> August, 2016, have inter alia approved unaudited Financial Results of the Company for the first quarter ended 30<sup>th</sup> June, 2016. We enclose herewith unaudited Financial Results of the Company for the year ended June 30, 2016 along with the Limited Review Audit Report on the Financial Results.

Thanking you,

Yours faithfully,

For KAIRA CAN COMPANY LTD

HITEN P. VANJARA COMPANY SECRETARY

Encl: as above

Plants: \* Kanjari \* Vithal Udyognagar Administrative office \* Anand

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## KAIRA CAN COMPANY LIMITED

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#### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016.

(Rs. in Lakh)

Sr. No.	PARTICULARS	Quarter ended			Year ended
		30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	INCOME FROM OPERATIONS				
	a. Net Sales / Income from Operations	4,279.10	2,723.71	3,987.43	12,505.97
	b. Other Operating Income	-	-	-	1.60
	Total Income from Operations (a+b)	4,279.10	2,723.71	3,987.43	12,507.57
2	Expenses				
	a) Consumption of Raw Materials	1,641.52	1,433.50	2,439.51	7,352.67
	b) Change in Inventories of Finished	990.20	(56.81)	46.22	(140.29)
	Goods and Process Stock				
	c) Consumption of Stores & Spares	845.96	569.87	728.84	2,384.94
	d) Employee Benefits Expense	213.85	228.61	193.02	877.66
	e) Depreciation and Amortisation Expense	116.10	101.05	95.92	380.84
	f) Other Expenses	334.49	337.92	306.44	1,217.53
	Total Expenses	4,142.12	2,614.14	3,809.95	12,073.35
3	Profit from Operations before Other Income, Finance	136.98	109.57	177.48	434.22
	Cost and Exceptional Items (1-2)				
4	Other Income	4.28	3.94	4.17	60.25
5	Profit before Finance Cost & Exceptional Items (3+4)				
		141.26	113.51	181.65	494.47
6	Finance Cost	36.42	63.89	68.44	245.09
7	Profit before Tax (5-6)	104.84	49.62	113.20	249.38
8	Exceptional Items [Income / (Expenses)]	-	-	-	-
9	Profit before Tax (7+8)	104.84	49.62	113.20	249.38
10	Tax Expense	34.74	19.87	49.25	91.39
11	Net Profit for the period (9-10)	70.10	29.75	63.95	157.99
12	Paid-up Equity Share Capital (Face value of Rs. 10/-				
	each)	92.21	92.21	92.21	92.21
13	Reserves excluding Revaluation Reserve				4,864.47
14	Earning per Share				
	- Basic and Diluted before Exceptional item	7.60	3.23	6.94	17.13
	- Basic and Diluted after Exceptional item	7.60	3.23	6.94	17.13

#### Notes

- The above financial results were reviewed by the Audit Committee after a "Limited Review" by the Statutory Auditors of the Company and the Board of Directors approved the same at their meeting held on August 12, 2016.
- The Company operates in two segments i.e. "Tin Containers" and "Ice-Cream Cones".
- 3 Figures for the earlier period have been regrouped and reclassified wherever necessary.
- The results for the quarter ended June 30, 2016 are available on the Bombay Stock Exchange website (URL:www.bseindia.com/corporates) and on the Company website (URL:www.kairacan.com//financial-results.html?Financial).

MUMBAI SO

for and on behalf of Board of Directors

A.B. Unllearni.

A. B. Kulkarni Managing Director D. I. NO. 01605886

Place : Mumbai

Date : August 12, 2016

Telephone: 6660 8711 / 13 / 14

Fax: 91-022 6663 5401

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## KAIRA CAN COMPANY LIMITED

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Segment wise Revenue, Results and Capital Employed along with quarterly results under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

(Rs. in Lakh)

		T			(KS. III LAKII )
Sr.		Quarter ended			Year ended
No.	PARTICULARS	30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16
IVO.		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue ( Net sales / Income )				
	a. Tin Containers	3,687.54	2,302.71	3,429.17	11,033.81
	b. Ice-Cream Cones ( Waffles & Wafers )	591.56	421.00	558.26	1,473.76
	Net Sales / Income from operations	4,279.10	2,723.71	3,987.43	12,507.57
2	Segment Results				
	( Profit (+) / Loss (-) before tax and interest )				
	a. Tin Containers	73.22	60.38	134.59	365.80
	b. Ice-Cream Cones ( Waffles & Wafers )	73.50	41.21	51.76	111.66
	Total	146.72	101.59	186.35	477.46
	Less :-				
	(i) Interest	36.42	63.89	68.43	245.09
	(ii) Other un-allocable expenditure net off	5.46	(11.92)	4.72	(17.01)
	unallocable income.				
	Total Profit Before Tax	104.84	49.62	113.20	249.38
3	Capital Employed				
	( Segment Assets - Segment Liabilities )				
	a. Tin Containers	4,169.71	4,034.65	4,151.43	4,034.65
	b. Ice-Cream Cones ( Waffles & Wafers )	759.35	816.86	675.28	816.86
	c. Unallocated	97.71	105.17	91.42	105.17
	Total	5,026.77	4,956.68	4,918.13	4,956.68





# KALYANIWALLA & MISTRY (Regd.)

CHARTERED ACCOUNTANTS

To,
The Board of Directors
Kaira Can Company Limited
ION House, Dr. E.Moses Road,
Mahalaxmi,
Mumbai 400 011.

Dear Sirs,

### LIMITED REVIEW REPORT

We have reviewed the accompanying Statement of Unaudited Financial Results of Kaira Can Company Limited (the Company) for the quarter ended June 30, 2016. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors at its meeting held on August 12, 2016. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI(Listing Obligation and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For KALYANIWALLA & MISTRY CHARTERED ACCOUNTANTS
Firm Registration No. 104607W

Sai Venkata Ramana Damarla

**PARTNER** 

Membership Number 107017

Place: Mumbai,

Date: August 12, 2016.