

CIN : L26943RJ1976PLC001705
 Telefax : 07459-232156
 Website : www.mangalamcement.com
 E-mail : email@mangalamcement.com



B.K. BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.

REGD. OFFICE & WORKS : P.O. ADITYA NAGAR-326520, MORAK, DISTT. KOTA (RAJ.)



August 06, 2016

FAX: 022-22723121/ 22722039/ 22722061
 E-mail : corp.relations@bseindia.com

Dy. General Manager
 (Deptt. of Corp. Affairs)
 B. S. E. Ltd.
 Phiroze Jeejeebhoy Towers
 Dalal Street
 MUMBAI – 400 001

Sub: Un-audited Financial Results for the Quarter ended 30th June, 2016.

Dear Sir,

Enclosed herewith please find copy of Un-audited Financial Results of the Company for the quarter ended 30th June, 2016 along with copy of limited review report carried out by statutory auditors M/s. Jain Pramod Jain & Co., Chartered Accountants, New Delhi and approved by the Board of Directors of the Company at its meeting held on 06th August, 2016 at New Delhi.

The Board Meeting commenced at 12.15 PM and concluded at 01.40 PM.

Please display the Results and this letter on your Notice Board and also upload the same on your website for the information of the members and investors.

Thanking you,

Yours faithfully,
 For: Mangalam Cement Ltd.

Swadesh Agrawal
 Company Secretary

❖ Encl: as above.

Kota Office : "Mangalam" 93, Dashera Scheme, P.O. Dadabari, KOTA - 324 009 (Rajasthan)
 Tel. No. : 0744 - 2500266, 3098600, Fax : 0744 - 2500178, E-mail : mclikta@kappa.net.in

Delhi Office : UCO Bank Building (4th Floor), 5, Parliament Street, New Delhi - 110 001
 Tel. No. : 011- 23730854, 30680258, 30680259, Fax : 011- 23730856
 E-mail : delhi.purchase@mangalamcement.com, delhi.marketing@mangalamcement.com

Jaipur Office : 2nd Floor, Geejgarh Tower, Hawa-Sarak, Jaipur - 302 006 (Rajasthan)
 Tel. : 0141 - 2218933, 2218931, E-mail : jaipur.marketing@mangalamcement.com

JAIN PRAMOD JAIN & CO.
CHARTERED ACCOUNTANTS

Phone : 41401901, 26943877
Fax : 26943877
Email : jainpjco@gmail.com
F-591, Sarita Vihar,
New Delhi - 110076

INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

To The Board of Directors of
Mangalam Cement Limited

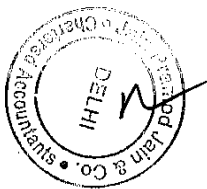
1. We have reviewed the accompanying Statement of Standalone Unaudited Result of Mangalam Cement Limited ("the Company") for the Quarter ended June 30,2016, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations,2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July5,2016. This Statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the India Accounting Standard 34 "Interim Financial Reporting"("Ind AS 34")prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 ' Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.
3. Based on our review conducted as stated above on the above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, as modified by Circular No. (CIR/CFD/FAC/62/2016 dated July 5,2016, including, the manner in which it is to be disclosed or that it contain any material misstatement.

For Jain Pramod Jain & Co.
 Chartered Accountants
 (FRN 016746 N)

P.K. Jain
 (P.K.Jain)
 Partner

Membership no. 010479

06.08.2016





B X BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.

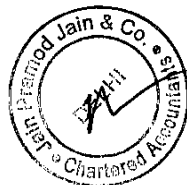
Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2016

Sr. No.	Particulars	(Rs. in Lacs)	
		Quarter Ended	
		30.06.2016	30.06.2015
		UNAUDITED	UNAUDITED
1	Income from operations		
	a) Net Sales/ Income from operations (Net of excise duty)	22413.40	21137.35
	b) Other Operating Income	103.92	204.59
	Total Income from operations (net)	22517.32	21341.94
2	Expenses		
	a) Cost of materials consumed	2789.85	3419.76
	b) Purchases of stock-in-trade	-	1412.18
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1736.89	(373.32)
	d) Employee benefits expenses	1818.87	1883.98
	e) Power and fuel	3842.20	6026.10
	f) Packing, distribution & Selling expenses	6257.89	6639.92
	g) Depreciation and Amortisation expenses	904.46	873.52
	h) Other expenditure	1262.02	2525.16
	Total Expenses	18612.18	22407.30
3	Profit/(Loss) from operations before other income & finance cost (1-2)	3905.14	(1065.36)
4	Other Income	139.02	137.19
5	Profit/(Loss) from ordinary activities before finance costs (3+4)	4044.16	(928.17)
6	Finance cost	1119.22	1181.56
7	Profit/(Loss) from ordinary activities before tax (5-6)	2924.94	(2109.73)
8	Tax expenses		
	a) Income Tax / MAT	580.00	-
	b) MAT Credit entitlement	(580.00)	-
	c) Deferred Tax	666.33	(218.72)
	Total Tax	666.33	(218.72)
9	Net Profit/(Loss) for the period (7-8)	2258.61	(1891.01)
10	Other comprehensive Income (Net of Tax)	72.52	4.84
11	Total comprehensive Income (after Tax) (9+10)	2331.13	(1886.17)
12	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38
13	Basic and diluted EPS (in Rs.)	8.73	(7.07)



Signature

NOTES

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 6th August, 2016.
2. The Company adopted Indian Accounting Standards (Ind AS) from 01.04. 2016. The figures for the quarter ended 30.06.2015 are also Ind AS compliant. They have not been subject to limited review or audit. However, the management has exercised necessary due diligence to ensure that the financial results provide a true and fair view of the Company's affairs.
3. Reconciliation of Net Profit as previously reported on account of transition from the previous Indian GAAP to Ind-AS for the quarter ended 30.06.2015 :-

(Rs. In Lacs)

Sr. No.	Particulars	Unaudited (Refer Note No 2)
	Net Profit/Loss for the period under previous Indian GAAP	(1883.96)
1	On account of Measuring Investment at Fair Value through Profit and Loss Account	75.43
2	On account of Finance Costs	(120.62)
3	Others	10.21
4	Deferred tax on above adjustments	27.93
		(1891.01)

4. The Company has only one business segment, which is cement.
5. The figures for the previous period have been rearranged wherever necessary.

Place: New Delhi

Date: 06.08.2016



By Order of the Board

N.G. Khaitan
Director

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