



**MALU PAPER
MILLS LTD.**

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Near Telephone Exchange,
Central Avenue, Nagpur - 440 008
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CIN No. : L15142MH1994PLC076009

Date: 12-10-2017

To
The Manager
Department of Corporate Services
The Bombay Stock Exchange Ltd.
Floor 25, PJ Towers,
Dalal Street,
Mumbai - 1.

Script Code: malupaper

To
The Manager
Department of Corporate Services
The National Stock Exchange of India
"Exchange Plaza"
Bandra Kurla Complex, Bandra (E)
Mumbai - 400 051.

Script Code: 532728

Sub : Discrepancies in Financial results for the quarter ended on 30/06/2017

Dear Sir

With reference to your email dated 06/10/2017 regarding caption subject, we hereby submit revised unaudited financial results (in correct format) of the company for the quarter ended on 30th June 2017.

Kindly acknowledge the receipt of the same.

Thanking You

For Malu Paper Mills Limited

Punamchand Malu
Managing Director
DIN:00301030



Unit II : Village Borujwada, Nagpur Saoner Road, Taluka-Saoner, Dist.: Nagpur - 441 107
Unit III : Village Heti (Surla), Saoner Industrial Area, Taluka-Saoner, Dist.: Nagpur - 441 107

MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

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Part I		ANNEXURE I			(Rs. In Lacs)	
Statement of Un Audited Profit and Loss for the period ended 30/06/2017						
Sr. No.		Particulars	3 Months ended 30/06/2017	3 Months ended 31/03/2017	3 Months ended 30/06/2016	Year to date figures for previous year ended 31/03/2017
			Un Audited	Audited	Un Audited	Audited
		Income from Operations				
I		Gross Sales/Income from Operations	6908.24	6178.42	6095.43	24563.10
II		Other Operating Income	31.81	186.44	31.72	280.14
III		Total income from Operations (I+II)	6940.05	6364.86	6127.15	24843.25
		Expenses				
IV	a)	Cost of Material Consumed	4607.23	3937.69	3782.32	15253.40
	b)	Changes in inventories of Finished Goods and work in process	(107.04)	(119.50)	11.59	(175.63)
	c)	Employee benefits expenses	188.72	206.79	166.20	743.75
	d)	Finance Cost	260.32	265.48	342.02	1490.22
	e)	Depreciation and amortisation expenses	120.43	128.37	117.05	479.91
	f)	Excise Duty	292.74	231.87	188.52	789.57
	g)	Other Expenses	1562.73	1613.80	1404.60	5836.35
		Total Expenses	6925.13	6264.50	6012.31	24417.57
V		Profit/(Loss) from operations before Exceptional Items and Tax (I-IV)	14.91	100.36	114.84	425.67
VI		Exceptional Items	0.00	0.00	0.00	0.00
VII		Profit/(Loss) from ordinary activities before tax (V-VI)	14.91	100.36	114.84	425.67
VIII		Tax Expenses				
	a)	Current Tax	0.00	0.00	0.00	0.00
	b)	Deferred Tax	4.62	31.86	35.52	132.50
IX		Profit/(Loss) for the period from continuing operations (VII-VIII)	10.29	68.50	79.32	293.17
X		Profit/(Loss) from discontinued operations	0.00	0.00	0.00	0.00
XI		Tax Expense of discontinued operations	0.00	0.00	0.00	0.00
XII		Profit/(Loss) from Discontinued operations (after tax) (X-XI)	0.00	0.00	0.00	0.00
XIII		Profit/(Loss) for the period (IX+XII)	10.29	68.50	79.32	293.17
XIV		Other comprehensive income	0.00	0.00	0.00	0.00
XV		Total Comprehensive Income for the period (XIII+XIV)	10.29	68.50	79.32	293.17
XVI		Earning per Equity Shares (For Continuing operation)				
	a)	Basic	0.06	0.40	0.46	1.72
	b)	Diluted	0.06	0.40	0.46	1.72
XVII		Earning per Equity Shares (For Discontinued operation)				
	a)	Basic	0.00	0.00	0.00	0.00
	b)	Diluted	0.00	0.00	0.00	0.00
XVIII		Earning per Equity Shares (For Discontinued & Continuing operation)				
	a)	Basic	0.06	0.40	0.46	1.72
	b)	Diluted	0.06	0.40	0.46	1.72

Notes :

- 1 The Unaudited Financial results for the quarter ended on June 30, 2017 of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at meeting held on 14-09-2017. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid Results.
- 2 The Company operates in only one segment.
- 3 Results for the quarter ended on June 30, 2017 are in accordance with Indian Accounting Standards ("Ind AS") as prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under.
- 4 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.
- 5 **The revised results have been filed according to format mentioned in SEBI circular Ref.CIR/CFD/FAC/62/2016 Dated July 05, 2016 (Point 2.1 and 2.4). There has been nno change in the profitability and figures have been regrouped as per the revised schedule.**

