

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER & YEAR ENDED 31st March 2017
Rs in Lakh

S.N.	PARTICULARS	QUARTER ENDED			YEAR ENDED (Solo)		YEAR ENDED (Cons.)	
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016	31.03.2017	31.03.2016
		(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue							
	a) Treasury Operations	114252	119520	83164	407907	310657	407907	310657
	b) Corporate / Wholesale Banking Operations	111450	107594	156915	514754	667680	514754	667680
	c) Retail Banking Operations	100795	116003	103952	399221	389926	399221	389926
	d) Other Banking Operations	8983	4260	12637	35121	38964	36798	40754
	e) Unallocated	0	0	0	0	0	0	0
	Total	335480	347377	356668	1357003	1407227	1358680	1409017
	Less: Inter Segment Revenue	0	0	0	0	0	0	0
	Income from Operations	335480	347377	356668	1357003	1407227	1358680	1409017
2	Segment Results [Profit / (Loss) before Tax]							
	a) Treasury Operations	37717	51721	18477	131749	32379	131749	32379
	b) Corporate / Wholesale Banking Operations	(125785)	(44819)	(72510)	(261702)	(29336)	(261702)	(29336)
	c) Retail Banking Operations	(52147)	(11949)	43866	(89712)	33850	(89712)	33850
	d) Other Banking Operations	(514)	(1997)	150	5358	4884	7020	6646
	e) Unallocated	0	0	0	0	0	0	0
	Total	(140729)	(7044)	(10017)	(214306)	41777	(212644)	43539
	Less: Other un-allocable expenditure net off	0	0	0	0	0	0	0
	Total Profit before Tax	(140729)	(7044)	(10017)	(214306)	41777	(212644)	43539
	Taxes including Deferred Taxes	(95183)	11207	1967	(77056)	31708	(77035)	31720
	Extraordinary Profit / Loss	0	0	0	0	0	0	0
	Net Profit after Tax	(45546)	(18251)	(11984)	(137250)	10069	(135609)	11819
3	Segment Assets (SA)							
	a) Treasury Operations	4802430	5033720	3900066	4802430	3900066	4802430	3900066
	b) Corporate / Wholesale Banking	5861774	6182379	7222858	5861774	7222858	5861774	7222858
	c) Retail Banking	3921977	3789346	3792410	3921977	3792410	3921977	3792410
	d) Other banking operations	1143209	1164015	1085927	1143209	1085927	1151917	1093076
	e) Unallocated	203008	77296	94471	203008	94471	203008	94471
	Total assets	15932398	16246756	16095732	15932398	16095732	15941106	16102881
4	Segment Liabilities (SL)							
	a) Treasury Operations	4737824	4956750	3833690	4737824	3833690	4737824	3833690
	b) Corporate / Wholesale Banking	5554534	5789113	6734585	5554534	6734585	5554534	6734585
	c) Retail Banking	3697963	3517450	3516775	3697963	3516775	3697963	3516775
	d) Other banking operations	1204124	1197711	1131967	1204124	1131967	1203892	1131819
	e) Unallocated	0	0	0	0	0	0	0
	f) Capital & Reserves & Surplus	737952	785732	878715	737952	878715	746892	886012
	Total liabilities	15932398	16246756	16095732	15932398	16095732	15941106	16102881
5	Capital Employed (SA-SL)							
	a) Treasury Operations	64606	76970	66376	64606	66376	64606	66376
	b) Corporate / Wholesale Banking Operations	307240	393266	488273	307240	488273	307240	488273
	c) Retail Banking Operations	224014	271896	275635	224014	275635	224014	275635
	d) Other Banking Operations	(60915)	(33696)	(46040)	(60915)	(46040)	(51976)	(38743)
	e) Unallocated	203008	77296	94471	203008	94471	203008	94471
	Total	737952	785732	878715	737952	878715	746892	886012

Note 1. The Bank has only one geographical segment i.e Domestic Segment
2. Previous period figures have been regrouped / reclassified wherever necessary to make them comparable



SUMMARISED BALANCE SHEET

(Rs.in Crore)

LIABILITIES	AS AT	
	31.03.2017	31.03.2016
Capital	1168.33	1168.33
Reserves and Surplus	6211.19	7618.81
Deposits	139052.84	138989.82
Borrowings	8136.65	9228.10
Other Liabilities & Provisions	4754.97	3952.26
TOTAL	159323.98	160957.32
ASSETS		
Cash and Balances with Reserve Bank of India	15274.72	8382.29
Balances with Banks and Money at Call and Short Notice	1367.30	937.86
Investments	38590.18	36230.87
Advances	95515.23	107562.67
Fixed Assets	1586.08	1694.41
Other Assets	6990.47	6149.22
TOTAL	159323.98	160957.32

