

**JAYANT AGRO-ORGANICS LIMITED**  
MANUFACTURERS & EXPORTERS OF CASTOR OIL & ITS PRODUCTS  
CIN No. L24100MH1992PLC066691



- REGD. OFFICE  701, TOWER 'A' PENINSULA BUSINESS PARK, SENAPATI BAPAT MARG, LOWER PAREL (W), MUMBAI - 400 013. INDIA.  
TEL. : +91 22 4027 1300 • FAX : +91 22 4027 1399 • Email : info@jayantagro.com • Website : www.jayantagro.com
- FACTORY UNIT 1  PLOT NO. 602, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJARAT. INDIA.
- FACTORY UNIT 2  PLOT NO. 624, 627, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJRAT. INDIA.  
TEL. : (0265) 223 2112, 223 0350, 223 1552, 223 0683 • FAX : (0265) 223 0958

Corporate Relations Department  
BSE Limited,  
1<sup>st</sup> Floor, New Trading Wing  
Rotunda Building, P J Towers  
Dalal Street, Fort  
Mumbai 400 001

May 27, 2017

Ref.: Your email dated May 17, 2017.

**Sub: Submission of Annual Financial Results for Quarter and Year ended 31<sup>st</sup> March, 2017.**

Dear Sir / Madam,

With respect to captioned subject, please find attach herewith the Annual (Audited) Financial Results (Standalone and Consolidated) for the Quarter and Year ended 31<sup>st</sup> March, 2017 as per the SEBI specified format.

Kindly take the above on record and oblige

**For Jayant Agro – Organics Limited**

**Dinesh M. Kapadia**  
**Company Secretary & Compliance Officer**  
Encl.:- A/a



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## AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2017

(₹ in lacs)

Sr. No.	Particulars	Standalone				
		Quarter Ended			Year Ended	Year Ended
		Audited 31.03.2017	Unaudited 31.12.2016	Audited 31.03.2016	Audited	
			31.03.2017	31.03.2016		
1	<b>Revenue from operations</b>					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	17,669.11	14,923.65	13,982.69	64,846.61	56,161.79
	(b) Other Operating Income	128.87	195.04	(37.30)	796.16	16.84
	<b>Total Revenue from operations (Net)</b>	<b>17,797.98</b>	<b>15,118.69</b>	<b>13,945.39</b>	<b>65,642.77</b>	<b>56,178.63</b>
2	Other Income	384.17	16.23	71.66	431.98	315.08
3	<b>Total Revenue (1+2)</b>	<b>18,182.15</b>	<b>15,134.92</b>	<b>14,017.05</b>	<b>66,074.75</b>	<b>56,493.71</b>
4	<b>Expenses</b>					
	a) Cost of Material consumed	11,447.31	9,976.70	10,027.50	45,394.22	40,636.08
	b) Purchase of stock-in-trade	233.97	234.46	146.17	726.43	-1,276.69
	c) Changes of inventories of finished goods, work-in-progress and stock in trade	980.42	210.57	(77.08)	135.51	(243.77)
	d) Employees benefit expenses	551.62	617.07	481.79	2,187.80	1,778.75
	e) Finance costs	368.84	302.66	226.82	1,248.47	1,162.14
	f) Depreciation and amortisation expenses	199.23	193.82	233.18	780.00	872.93
	g) Other expenses	2,434.95	1,974.44	2,006.75	8,893.82	7,827.78
	<b>Total expenses</b>	<b>16,216.34</b>	<b>13,509.72</b>	<b>13,045.13</b>	<b>59,366.25</b>	<b>53,310.60</b>
5	<b>Profit Before Tax (3-4)</b>	<b>1,965.81</b>	<b>1,625.20</b>	<b>971.92</b>	<b>6,708.50</b>	<b>3,183.11</b>
6	<b>Tax expenses</b>					
	- Current Tax	565.00	530.38	309.00	2,001.30	872.17
	- Deferred Tax	63.52	0.96	39.13	182.18	150.86
	<b>Total Tax Expense</b>	<b>628.52</b>	<b>531.34</b>	<b>348.13</b>	<b>2,183.48</b>	<b>1,023.03</b>
7	<b>Net Profit After Tax (5-6)</b>	<b>1,337.29</b>	<b>1,093.86</b>	<b>623.79</b>	<b>4,525.02</b>	<b>2,160.08</b>
8	Share of profit/(Loss) of associates	-	-	-	-	-
9	Minority Interest	-	-	-	-	-
10	<b>Net profit after taxes, share of profit of associates and minority interest (7-8-9)</b>	<b>1,337.29</b>	<b>1,093.86</b>	<b>623.79</b>	<b>4,525.02</b>	<b>2,160.08</b>
11	Paid-up equity share capital (face value ₹ 5/- per share)	750.00	750.00	750.00	750.00	750.00
12	Reserves excluding Revaluation Reserve	-	-	-	22,792.10	19,785.74
13	Earning Per Share (Face Value of ₹ 5/- each) (Not annualised)					
	(a) Basic	8.92	7.29	4.16	30.17	14.40
	(b) Diluted	8.92	7.29	4.16	30.17	14.40

*Uthayam*

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**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(₹ in lacs)

Sr. No.	Particulars	Standalone				
		Quarter Ended		Year Ended		
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016
		Audited	Unaudited	Audited	Audited	Audited
1	<b>SEGMENT REVENUE</b>					
	a) Castor Oil Derivatives	17,567.78	14,856.85	13,849.44	64,399.14	55,491.26
	b) Castor Oil	44.23	35.01	85.04	202.82	408.36
	c) Power Generation	57.10	31.79	48.21	244.65	262.17
	d) Unallocated	-	-	-	-	-
	<b>TOTAL</b>	<b>17,669.11</b>	<b>14,923.65</b>	<b>13,982.69</b>	<b>64,846.61</b>	<b>56,161.79</b>
	Less: Inter Segment Revenue	-	-	-	-	-
	<b>Net Sales/Income From Operations</b>	<b>17,669.11</b>	<b>14,923.65</b>	<b>13,982.69</b>	<b>64,846.61</b>	<b>56,161.79</b>
2	<b>Segment Results (Profit before tax and interest from each Segment)</b>					
	a) Castor Oil Derivatives	2,103.23	1,902.18	1,146.47	7,580.20	3,913.41
	b) Castor Oil	6.97	9.81	17.48	35.35	54.32
	c) Power Generation	45.44	13.75	31.37	154.20	177.81
	d) Unallocated	177.10	-	-	177.10	1.12
	<b>TOTAL</b>	<b>2,332.74</b>	<b>1,925.74</b>	<b>1,195.32</b>	<b>7,946.85</b>	<b>4,146.66</b>
	<b>Less:</b>					
	(i) Finance cost	368.84	302.66	226.82	1,248.47	1,162.14
	(ii) Interest Income	1.91	2.12	3.42	10.12	198.59
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>1,965.81</b>	<b>1,625.20</b>	<b>971.92</b>	<b>6,708.50</b>	<b>3,183.11</b>
3	<b>CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)</b>					
	a) Castor Oil Derivatives	21,892.12	20,561.31	18,821.81	21,892.12	18,821.81
	b) Castor Oil	28.54	12.91	40.26	28.54	40.26
	c) Power Generation	672.20	686.56	703.80	672.20	703.80
	d) Unallocated	949.25	1,343.87	969.87	949.25	969.87
	<b>TOTAL</b>	<b>23,542.11</b>	<b>22,604.65</b>	<b>20,535.74</b>	<b>23,542.11</b>	<b>20,535.74</b>





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**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2017**

(₹ in lacs)

Sr. No.	Particulars	Consolidated				
		Quarter Ended			Year Ended	Year Ended
		Audited	Unaudited	Audited	Audited	
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016
<b>1</b>	<b>Revenue from operations</b>					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	42,056.22	46,127.40	37,313.21	164,310.38	137,542.75
	(b) Other Operating Income	340.30	447.81	22.32	1,943.88	2.50
	<b>Total Revenue from operations (Net)</b>	<b>42,396.52</b>	<b>46,575.21</b>	<b>37,335.53</b>	<b>166,254.26</b>	<b>137,545.25</b>
<b>2</b>	Other Income	300.36	17.45	141.29	381.18	440.09
<b>3</b>	<b>Total Revenue</b>	<b>42,696.88</b>	<b>46,592.66</b>	<b>37,476.82</b>	<b>166,635.44</b>	<b>137,985.34</b>
<b>4</b>	<b>Expenses</b>					
	a] Cost of Material consumed	33,680.25	21,349.42	26,133.23	108,536.62	101,933.89
	b] Purchase of stock-in-trade	3,496.81	9,272.10	1,838.41	30,465.56	11,956.59
	c] Changes of inventories of finished goods, work-in-progress and stock in trade	(2,228.86)	8,320.78	3,083.91	(2,895.82)	302.50
	d] Employees benefit expenses	800.99	875.67	699.88	3,204.50	2,653.56
	e] Finance costs	773.94	843.46	590.61	3,193.85	2,807.36
	f] Depreciation and amortisation expenses	294.58	283.15	306.75	1,137.83	1,157.76
	g] Other expenses	3,456.17	3,664.63	3,505.30	14,530.26	13,394.89
	<b>Total expenses</b>	<b>40,273.88</b>	<b>44,609.21</b>	<b>36,158.09</b>	<b>158,172.80</b>	<b>134,206.55</b>
<b>5</b>	<b>Profit Before Tax (3-4)</b>	<b>2,423.00</b>	<b>1,983.45</b>	<b>1,318.73</b>	<b>8,462.64</b>	<b>3,778.79</b>
<b>6</b>	<b>Tax expenses</b>					
	- Current Tax	715.05	639.56	364.95	2,552.57	933.69
	- Deferred Tax	75.24	46.24	94.97	273.57	325.07
	<b>Total Tax Expense</b>	<b>790.29</b>	<b>685.80</b>	<b>459.92</b>	<b>2,826.14</b>	<b>1,258.76</b>
<b>7</b>	<b>Net Profit After Tax (5-6)</b>	<b>1,632.71</b>	<b>1,297.65</b>	<b>858.81</b>	<b>5,636.50</b>	<b>2,520.03</b>
<b>8</b>	Share of profit/(Loss) of associates	-	-	-	-	-
<b>9</b>	Minority Interest	73.75	52.03	59.31	279.39	91.64
<b>10</b>	<b>Net profit after taxes, share of profit of associates and minority interest (7-8-9)</b>	<b>1,558.96</b>	<b>1,245.62</b>	<b>799.50</b>	<b>5,357.11</b>	<b>2,428.39</b>
<b>11</b>	Paid-up equity share capital (face value ₹ 5/- per share)	750.00	750.00	750.00	750.00	750.00
<b>12</b>	Reserves excluding Revaluation Reserve	-	-	-	27,182.97	23,785.19
<b>13</b>	Earning Per Share (Face Value of ₹ 5/- each) (Not annualised)					
	(a) Basic	10.39	8.30	5.33	35.71	16.19
	(b) Diluted	10.39	8.30	5.33	35.71	16.19



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**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(₹ in lacs)

Sr. No.	Particulars	Consolidated				
		Quarter Ended		Year Ended		Year Ended
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016
		Audited	Unaudited	Audited	Audited	Audited
1	<b>SEGMENT REVENUE</b>					
	a) Castor Oil Derivatives	17,460.21	14,979.12	13,502.02	63,922.63	53,835.30
	b) Castor Oil	24,522.11	31,103.58	23,752.75	100,079.27	83,355.51
	c) Power Generation	73.90	44.70	58.44	308.48	351.94
	d) Unallocated	-	-	-	-	-
	<b>TOTAL</b>	<b>42,056.22</b>	<b>46,127.40</b>	<b>37,313.21</b>	<b>164,310.38</b>	<b>137,542.75</b>
	Less: Inter Segment Revenue	-	-	-	-	-
	<b>Net Sales/Income From Operations</b>	<b>42,056.22</b>	<b>46,127.40</b>	<b>37,313.21</b>	<b>164,310.38</b>	<b>137,542.75</b>
2	<b>Segment Results (Profit before tax and interest from each Segment)</b>					
	a) Castor Oil Derivatives	2,107.11	1,903.90	1,141.34	7,595.36	3,884.63
	b) Castor Oil	853.79	900.09	720.36	3,667.52	2,197.75
	c) Power Generation	55.22	19.82	34.64	181.73	232.26
	d) Unallocated	177.10	-	-	177.10	1.12
	<b>TOTAL</b>	<b>3,193.22</b>	<b>2,823.81</b>	<b>1,896.34</b>	<b>11,621.71</b>	<b>6,315.76</b>
	<b>Less:</b>					
	(i) Finance cost	773.94	843.46	590.61	3,193.85	2,807.36
	(ii) Interest Income	3.72	3.10	13.00	34.78	270.39
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>2,423.00</b>	<b>1,983.45</b>	<b>1,318.73</b>	<b>8,462.64</b>	<b>3,778.79</b>
3	<b>CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)</b>					
	a) Castor Oil Derivatives	22,781.28	21,623.16	19,993.06	22,781.28	19,993.06
	b) Castor Oil	6,459.23	5,936.45	5,923.31	6,459.23	5,923.31
	c) Power Generation	965.97	984.87	703.81	965.97	703.81
	d) Unallocated	(2,274.31)	(1,796.17)	(2,084.99)	(2,274.31)	(2,084.99)
	<b>TOTAL</b>	<b>27,932.17</b>	<b>26,748.31</b>	<b>24,535.19</b>	<b>27,932.17</b>	<b>24,535.19</b>

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Statement of Assets and Liabilities as at:

(₹ in lacs)

Sr. No.	Particulars	Standalone (Audited)		Consolidated (Audited)	
		31.03.2017	31.03.2016	31.03.2017	31.03.2016
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
<b>1</b>	<b>Shareholders' Fund</b>				
	a) Share Capital	750.00	750.00	750.00	750.00
	b) Reserves and Surplus	22,792.10	19,785.74	27,182.97	23,785.19
	<b>Sub total- Shareholders' funds</b>	<b>23,542.10</b>	<b>20,535.74</b>	<b>27,932.97</b>	<b>24,535.19</b>
<b>2</b>	<b>Minority Interest</b>	-	-	1,693.31	1,413.91
<b>3</b>	<b>Non-Current Liabilities</b>				
	a) Long-term borrowings	74.93	491.83	194.93	641.83
	b) Deferred tax liabilities (Net)	2,710.65	2,528.47	3,813.28	3,539.70
	<b>Sub total-Non-Current Liabilities</b>	<b>2,785.58</b>	<b>3,020.30</b>	<b>4,008.21</b>	<b>4,181.53</b>
<b>4</b>	<b>Current Liabilities</b>				
	a) Short term borrowings	17,302.25	8,955.77	40,787.29	25,601.76
	b) Trade payables	2,542.43	2,230.95	3,931.30	4,575.87
	c) Other Current Liabilities	1,025.01	2,201.86	1,938.26	3,847.31
	d) Short -term provisions	794.80	1,120.02	919.46	1,288.74
	<b>Sub total-Current Liabilities</b>	<b>21,664.49</b>	<b>14,508.60</b>	<b>47,576.31</b>	<b>35,313.68</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>47,992.17</b>	<b>38,064.64</b>	<b>81,210.80</b>	<b>65,444.31</b>
<b>B</b>	<b>ASSETS</b>				
<b>1</b>	<b>Non-current assets</b>				
	a) Fixed assets	16,686.54	17,084.96	23,200.65	23,479.10
	b) Non-current investments	1,552.68	1,549.03	183.75	19.09
	c) Long term loans and advances	262.11	701.33	308.85	921.66
	<b>Sub total-Non-Current Assets</b>	<b>18,501.33</b>	<b>19,335.32</b>	<b>23,693.51</b>	<b>24,552.71</b>
<b>2</b>	<b>Current Assets</b>				
	a) Inventories	18,094.64	9,127.20	31,435.86	17,538.14
	b) Trade receivables	6,142.92	4,494.28	16,520.49	13,022.57
	c) Cash and Bank Balances	291.08	913.43	481.83	2,183.41
	d) Short-term loans and Advances	3,337.46	3,042.59	6,594.38	6,056.62
	e) Other current assets	1,624.74	1,151.82	2,484.73	2,090.86
	<b>Sub total-Current Assets</b>	<b>29,490.84</b>	<b>18,729.32</b>	<b>57,517.29</b>	<b>40,891.60</b>
	<b>TOTAL- ASSETS</b>	<b>47,992.17</b>	<b>38,064.64</b>	<b>81,210.80</b>	<b>65,444.31</b>

**Notes:**

- The above Audited results have been taken on record by the Board at their Meeting held on May 06, 2017 after review by the Audit Committee.
- The Board of Directors of the Company at its meeting held on May 06, 2017 has recommended a final dividend of ₹ 1.25 (25%) per equity share of face value of ₹ 5/- each for the financial year 2016-17, subject to approval at the forthcoming AGM. In addition to final dividend, during the financial year 2016-17 the Company had declared and paid first and second interim dividend of ₹ 1.25 (25%) per equity share each and third interim dividends of ₹ 5/- (100%) per equity share aggregating to ₹ 7.50 (150%) per equity share on 15,000,000 equity shares. Therefore, total dividend interim and final declared for the financial year by the Board of Directors is ₹ 8.75 (175%) per equity share.
- Figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The above results are prepared in accordance with the recognition and measurement principles laid down in Accounting Standard 25 (AS 25- Interim Financial Reporting).
- The Consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India and includes financial results of the subsidiaries.
- Previous year figures have been regrouped/reclassified to make them comparable with those of current year.



For JAYANT AGRO-ORGANICS LIMITED

*Abhay V. Udeshi*

Abhay V. Udeshi

Chairman

DIN: 00355598

Place: Mumbai

Date: May 06, 2017