



Dated: 11.07.2017

To,
The Listing Department
The BSE Limited
P J Towers, Dalal Street,
Mumbai -400001

BSE Code: 539400

Dear Sir,

Sub : Results as per SEBI Circular no. CIR/CFD/FAC/62/2016 dated 05th July, 2016 and Schedule III of Companies Act, 2013

We had uploaded the Financial Results for year ended 31st March, 2017 under the head Results on 26th May, 2017 and also submitted Results under XBRL mode on 27th May 2017.

Please find attached results as per the requirements of SEBI circular no. CIR/CFD/FAC/62/2016 dated 05th July, 2016 and Schedule III of Companies Act, 2013.

We wish to state that it was inadvertently omitted to be filed in specified format and request you to kindly update the same in your records.

Kindly acknowledge receipt.

Thanking you,

Yours truly,

For Mallcom (India) Limited
For MALLCOM (INDIA) LIMITED

A handwritten signature in black ink, appearing to read "Agawal", written over the printed name of the Company Secretary.

Company Secretary
Company Secretary

Mallcom (India) Ltd.

EN-12, Sector-V, Salt Lake, Kolkata 700 091, India

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E: sales@mallcom.in | W : www.mallcom.in

CIN: L51109WB1983PLC037008

Mallcom (India) Ltd.

CIN: L51109WB1983PLC037008

Regd. Office : EN-12, Sector-V, Salt Lake City, Kolkata-700 091

Ph: 033-4016 1000; Fax: 033 4016 1010 ; Website: www.mallcom.in; Email: investors@mallcom.in

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE YEAR ENDED 31ST MARCH, 2017

(Rs. In Lakhs)

Sr. No.	Particulars	STANDALONE					CONSOLIDATED	
		Quarter Ended			Year Ended		Year Ended	
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016	31.03.2017	31.03.2016
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
I	Revenue from operations	7,489.74	5,948.62	9,250.62	25,507.92	27,567.19	25,277.41	27,564.69
II	Other Income	61.24	169.68	48.21	257.29	(63.00)	288.33	82.03
III	Total Revenue (I+II)	7,550.98	6,118.30	9,298.83	25,765.21	27,504.19	25,565.74	27,646.72
IV	Expenses:							
	Cost of materials consumed	3,907.62	3,019.77	3,559.50	13,433.78	13,101.59	15,134.33	15,420.56
	Purchase of Stock-in-Trade	2,266.36	1,671.95	3,868.72	7,492.16	10,708.27	4,768.31	7,473.87
	Changes in Inventories of finished goods, work-in-progress and stock-in-trade	374.40	194.26	947.67	319.90	(360.19)	385.75	(403.34)
	Employee benefits expense	264.88	238.91	346.63	958.38	923.08	1,039.86	1,172.00
	Finance Costs	105.37	79.91	75.29	330.16	221.59	349.03	299.47
	Depreciation and amortisation expense	124.97	89.34	112.74	436.04	426.36	529.65	586.63
	Other expenses	295.34	443.86	194.10	1,387.80	1,291.76	1,840.72	1,686.67
	Total Expenses	7,338.94	5,738.01	9,104.65	24,358.22	26,312.46	24,047.66	26,235.86
V	Profit before exceptional and extraordinary items and tax (III-IV)	212.04	380.29	194.18	1,406.99	1,191.73	1,518.08	1,410.86
VI	Exceptional Items	-	-	-	-	-	0.21	-
VII	Profit before extraordinary items and tax (V-VI)	212.04	380.29	194.18	1,406.99	1,191.73	1,517.87	1,410.86
VIII	Extraordinary Items	-	-	-	-	-	-	-
IX	Profit before tax (VII-VIII)	212.04	380.29	194.18	1,406.99	1,191.73	1,517.87	1,410.86
X	Tax expense:	-	-	-	-	-	-	-
	(1) Current Tax	57.10	130.00	138.66	482.10	438.66	503.48	484.57
	(2) Deferred Tax	21.77	(13.67)	(10.35)	(4.55)	(10.35)	18.03	4.06
	(3) Income Tax Earlier Years	-	-	-	-	-	4.26	-
	(4) Add: Adjustment for MAT credit receivable	-	-	-	-	-	16.74	16.21
XI	Profit (Loss) for the period from continuing operations (VII-VIII)	133.17	263.96	65.87	929.44	763.42	1,008.84	938.44
	Minority's Interest	-	-	-	-	-	0.17	0.32
XII	Profit (Loss) for the period from continuing operations after Minority Interest (VII-VIII)	133.17	263.96	65.87	929.44	763.42	1,008.67	938.12
XIII	Profit (Loss) from discontinuing operations	-	-	-	-	-	-	-
XIV	Tax expense of discontinuing operations	-	-	-	-	-	-	-
XV	Profit / (Loss) from discontinuing operations (after tax) (XII-XIII)	-	-	-	-	-	-	-
XVI	Profit (Loss) for the period (XI+XIV)	133.17	263.96	65.87	929.44	763.42	1,008.67	938.12
XVII	Paid-up equity share capital (Face value of Rs.10/- each)	624.00	624.00	624.00	624.00	624.00	624.00	624.00
XVIII	Reserve (excluding Revaluation Reserves)	-	-	-	5,969.83	5,040.39	6,574.50	5,565.83
XIX	Earnings per equity share (Rs.)							
	(1) Basic	2.13	4.23	1.06	14.89	12.23	16.16	15.03
	(2) Diluted	2.13	4.23	1.06	14.89	12.23	16.16	15.03



STATEMENT OF ASSETS AND LIABILITIES:

(Rs. In Lakhs)

Sr. No.	Particulars	STANDALONE		CONSOLIDATED	
		At the end of	At the end of	At the end of	At the end of
		31.03.2017	31.03.2016	31.03.2017	31.03.2016
I.	EQUITY AND LIABILITIES				
1	Shareholders' Funds				
	(a) Share Capital	624.00	624.00	624.00	624.00
	(b) Reserves and Surplus	5,969.83	5,040.39	6,574.50	5,565.83
	Sub-Total - Shareholders' Funds	6,593.83	5,664.39	7,198.50	6,189.83
2	Minority Interest			1.63	1.46
3	Non-Current Liabilities				
	(a) Long-term borrowings	-	-	546.35	1,318.12
	(b) Deferred tax liabilities (net)	-	-	-	7.63
	Sub-Total - Non-Current Liabilities			546.35	1,325.75
4	Current Liabilities				
	(a) Short-term borrowings	4,534.31	5,003.42	4,712.57	5,204.42
	(b) Trade Payables	2,323.08	2,343.64	2,421.47	1,970.43
	(c) Other Current Liabilities	1,479.90	1,228.80	1,506.06	1,420.66
	(d) Short-term provisions	33.87	201.42	33.87	201.42
	Sub-Total-Current Liabilities	8,371.17	8,777.28	8,673.97	8,796.93
	Total - Equity and Liabilities	14,964.99	14,441.67	16,420.45	16,313.97
II.	ASSETS				
1	Non-Current Assets				
	(a) Fixed Assets				
	i. Tangible Assets	2,917.05	2,850.58	4,206.64	4,115.42
	ii. Intangible Assets	6.12	15.92	49.40	59.17
	iii. Capital WIP	129.43	209.03	172.02	287.61
	(b) Non-current investments	588.46	588.80	0.06	0.40
	(c) Deferred tax assets (net)	11.33	6.78	(25.65)	-
	(d) Long-term loans and advances	242.86	196.25	279.40	257.33
	(e) Other non-current assets	-	-	-	-
	Sub-Total - Non-Current Assets	3,895.26	3,867.36	4,681.88	4,719.93
2	Current Assets				
	(a) Current investments	635.00	-	635.00	-
	(b) Inventories	4,589.25	4,944.34	5,297.07	5,695.21
	(c) Trade receivables	3,118.45	3,334.20	3,195.17	3,441.78
	(d) Cash and cash equivalents	141.18	122.20	169.85	158.52
	(e) Short-term loans and advances	2,585.85	2,173.57	2,441.48	2,298.53
	(f) Other currents assets	-	-	-	-
	Sub-Total -Current Assets	11,069.74	10,574.31	11,738.57	11,594.04
	Total - Assets	14,964.99	14,441.67	16,420.45	16,313.97

NOTES :

- The above financial results have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 26th May, 2017.
- The Statutory Auditors have audited the above financial results for the quarter and year ended 31st March, 2017.
- The Board of Directors have recommended dividend @ Rs.2/- per equity share of Rs.10/- each for the year ended 31st March, 2017.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- Figures for the previous year/quarter have been regrouped/recasted wherever necessary.
- Business Segment: The entire turnover of the Company consists of sale of " Industrial Safety Products" being the single business segment in which Company presently deals with.
- Geographical Segment: The total sales are divided into India and other countries. The following table shows the distribution of the Company's sales by geographical

Sr. No.	Particulars	STANDALONE				CONSOLIDATE	
		Quarter Ended		Year Ended		Year Ended	
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016	31.03.2017
1.	Revenues from Operations:						
a.	Outside India	5,459.27	4,139.92	6,528.95	18,149.82	20,120.56	17,926.82
b.	Within India	1,764.27	1,558.45	2,229.99	6,195.26	5,973.79	6,188.16
	Total	7,223.54	5,698.37	8,758.94	24,345.08	26,094.35	24,114.98

MALLCOM (INDIA) LTD.



 Managing Director
 Managing Director

 Date: 26/05/2017
 Place Kolkata