

## **MAYUR FLOORINGS LIMITED**

RegdOffice : 4 & 5, Near AdvaniOeirlicion,LBS Marg, Bhandup (West) , Mumbai 400078  
Phone No : 022-25968006, 25964268. Email:mayurflooringslimited@rediffmail.com.  
CIN L99999MH1992PLC064993

29.07.17 Web Upload / Listing Centre

To,  
The Asst. General Manager,  
Department of Corporate Services,  
The Stock Exchange, Mumbai, Pheroze Jeeghebhoy Towers, Dalal Street,  
Fort, Mumbai

Re: Unaudited financial results for the first quarter ended 30.06.2017  
as per requirement of listing agreement.

Ref: BSE Listing Code No 531221

Dear Sir,

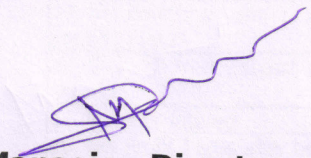
In connection with above, please find here enclosed original copy of  
unaudited financial results for the quarter ended as on 30.06.2017.  
The same was considered, approved and adopted in the meeting of  
the Board of Directors held on 29.07.2017 at 5 & 6(A), Road No.4,  
Dahod Road, Ind. Area, Banswara, Rajasthan, and comply the  
requirement of the Listing Agreements and other provisions.

Please take the same on records.

Thanking You,

Yours faithfully,

**For: Mayur Floorings Limited**

  
**Managing Director**

Encl: a/a.

Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara Raj 327001



Office : A-15, 5th Floor, Ajanta Commercial Centre,  
Near Income tax, Ashram road, Ahmedabad-380014.  
M + 91 98981 92326 /Email - dipakjagetiya@gmail.com  
Website : www.jagetiya.in

**JAGETIYA & CO.**  
CHARTERED ACCOUNTANTS

**LIMITED REVIEW REPORT OF AUDITORS**

We have reviewed the accompanying statement of un-audited financial results of Mayur Floorings Limited, for the quarter ended as on 30.06.2017. This statement is the responsibility of the Company's management and has been approved by the Board of Directors.

A review of financial information consists principally, applying of analytical procedure for financial data and making inquires of persons responsible for financial and accounting matters. It is substantially less in scope than in audit conducted in accordance with generally accepted auditing the objective of which is the expression of an opinion regarding the financial statement taken as whole. Accordingly we do not express an opinion.

Based on our review conducted as above nothing has come our notice that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with accounting standards and other accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For: Jagetiya & Co.,**

Chartered Accountants

FRN: 131407W

*Dipak Jagetiya*

**CA Dipak Jagetiya**

Proprietor

Membership No.136683

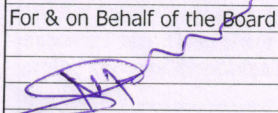


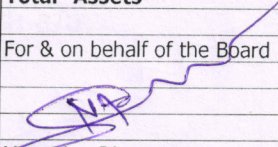
Place: Ahmedabad

Date: 29 July 2017

Resi. Add. : D-1, Sudarshan Apartment, B/h. Sai Temple, Satadhar, Ghatlodia, Ahmedabad-380 061.

<b>MAYUR FLOORINGS LIMITED</b>				
<b>Regd Off : 4/5A, Nr Advani Oeirlicon, LBS Marg, Mumbai 400078</b>				
<b>Unaudited Financial Results for the quarter / year ended as on 30.06.17</b>				
Particulars ( Rs in Lacs)	Quarter Ended as on 30.06.17	Quarter Ended as on 31.03.17	Quarter Ended as on 30.06.16	Year ended as on 31.03.17
	Unaudited	Audited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	43.52	66.84	26.26	118.1
(b) Other Operating Income	0	0	0	0
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	0.44	5.18	1.26	-0.93
b. Consumption of raw materials	21.18	28.85	9.91	45.07
c. Purchase of traded goods	0	0	0	0
d. Employees cost	3.83	4.83	4.19	16.82
e. Depreciation	2.29	2.44	1.61	7.49
f. Other expenses ( Any item exceeding 10% of the total expenses relating to continuing operation to be shown seperately)	11.22	18.13	7.56	38
Total	38.96	59.43	24.53	106.45
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	4.56	7.41	1.73	11.65
4. Other Income	0	0.02	0.02	0.02
5. Profit before Interest and Exceptional Items (3+4)	4.56	7.43	1.75	11.67
6. Finance Cost	2.87	2.74	1.25	8.79
7. Profit / Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	1.69	4.69	0.5	2.88
8. Exceptional items	0	0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.69	4.69	0.5	2.88
10. Tax expense	0.3	0.45	0.45	0.45
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1.39	4.24	0.05	2.43
12. Extraordinary Item (net of tax expense Rs. )	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	1.39	4.24	0.05	2.43
14. Share of Profit / (Loss) of associates	0	0	0	0
15. Minority Interest				
16. Net Profit / Loss after taxes, minority interest and share of profit / (loss) of associates (13+/-14+/-15)				
17. Paid-up equity share capital	507.12	507.12	507.12	507.12
(Face Value of the Share shall be indicated)	10	10	10	10
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				

19. Earnings Per Share (EPS)	0.03	0.09	0.01	0.05
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.03	0.09	0.01	0.05
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.03	0.09	0.01	0.05
01. Public Shareholding				
- No. of shares	2675700	2675700	2675700	2675700
- Percentage of shareholding	52.76%	52.76%	52.76%	52.76%
2. Promoters and promoter group				
Shareholding **				
a) Pledged/Encumbered				
- Number of shares	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b) Non-encumbered				
- Number of Shares	2395500	2395500	2395500	2395500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	47.24%	47.24%	47.24%	47.24%
- Percentage of shares (as a % of the total share capital of the company)	47.24%	47.24%	47.24%	47.24%
The above results were taken on record and approved in the meeting held on 29.07.17 after review by audit committee.				
Previous period figures were regrouped, wherever necessary.				
Since more than 90% revenue of the Company comes from single segment, segment reporting has not been given.				
Informations about investors' complaints.				
Complaints at the beginning of the year. ( As on 01.01.17)	Received during the quarter		Disposed during the quarter	Pending at the end of the quarter
Nil	Nil		Nil	Nil
For & on Behalf of the Board				
				
Managing Director				
Date: 29.07.17				
Place : Banswara, Rajasthan				

Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at 30.06.17		
<b>A Equity and Liabilities</b>			
<b>1 Shareholders' funds</b>			
a) Share Capital	50712000		
b) Reserve & Surplus	2500000		
c) Money received against shares and warrants	0		
Sub-total - Shareholders' funds	53212000		
2. Share application money pending allotment	0		
3. Minority interest *	0		
<b>4. Non-current liabilities</b>			
(a) Long-term borrowings	10021370		
(b) Deferred tax liabilities (net)	0		
(c) Other long-term liabilities	1000000		
(d) Long-term provisions	0		
<b>Sub-total - Non-current liabilities</b>	11021370		
<b>5. Current liabilities</b>			
(a) Short-term borrowings	0		
(b) Trade payables	1279025		
(c) Other current liabilities	1090168		
(d) Short-term provisions	113689		
<b>Sub-total - Current liabilities</b>	2482882		
<b>TOTAL - EQUITY AND LIABILITIES</b>	66716252		
<b>B ASSETS</b>			
<b>1. Non-current assets</b>			
(a) Fixed assets	37973865		
(b) Goodwill on consolidation *	0		
(c) Non-current investments	0		
(d) Deferred tax assets (net)	0		
(e) Long-term loans and advances	0		
(f) Other non-current assets	7389103.9		
<b>Sub-total - Non-current assets</b>	45362969		
<b>2 Current assets</b>			
(a) Current investments	0		
(b) Inventories	4509892		
(c) Trade receivables	13714960		
(d) Cash and cash equivalents	375561		
(e) Short-term loans and advances	558997		
(f) Other current assets	2193873		
<b>Sub-total - Current assets</b>	21353283		
<b>Total -Assets</b>	66716252		
For & on behalf of the Board			
			
Managing Director			
Date: 29.07.17			
Place: Banswara, Rajasthan			