### Sunteck Realty Ltd.



SRL/SE/29/17-18

Date: 10th August, 2017

To
Corporate Relation Department
BSE Limited
P. J. Tower, Dalal Street,
Mumbai – 400 001
Scrip Code: 512179

To
National Stock Exchange of India Ltd
Listing Department
Exchange Plaza,
Plot no. C/1, G Block,
Bandra-Kurla Complex
Bandra (East), Mumbai- 400 051
Scrip Code: SUNTECK

**Sub: Results Presentation** 

Dear Sir/Ma'am,

Pursuant to Regulation 30(6) of SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015, please find enclosed the Results Presentation with regard to Unaudited Financial Results for the quarter ended 30<sup>th</sup> June, 2017.

The copy of the same is enclosed herewith for your records. The Results Presentation shall also be placed on the Company's website.

Kindly take the same on record and disseminate to all the concerned.

Thanking You.

For Sunteck Realty Limited

Rachana Hingarajia

**Company Secretary** 

Encl: a/a

Email add: cosec@sunteckindia.com

CIN: L32100MH1981PLC025346





# Sunteck Realty Ltd.

**Earnings Update Q1 FY2018** 

August 10, 2017

NSE: SUNTECK | BSE: 512179 | Bloomberg: SRIN: IN | Reuters: SUNT.NS / SUNT.BO

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#### **Background**



- Premium Mumbai focused developer with strong differentiated segment branding that allows leadership positioning in every micro-market.
- Proven ability to predict growth areas and establish presence ahead of the curve.
- Landmark projects that change the profile of the entire locale.
- Execution excellence: ~Rs57bn worth of projects delivered.
- Balance sheet strength: Discipline across various financial parameters. Asset light model via JVs & JDAs.

أنتصاب والمطاور والدري أيريال وبالمنطقة فالبارا أنافأ أيروا أنتعاب والمطاور واربرو الدرير وأروائه والمنافقة فوالمات

Strong partnerships with leading institutions.

### **Creation of Brands allows Premium Positioning**



Premium positioning of the brand 'Sunteck' across projects, since the company intends to fill the gap of luxury products in every micro market of Mumbai

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## **Q1 FY2018 Earnings Update**

المتأثر والعماني المراوي والمرائب المرافعا فيطافها أفرائعاني الماني والمراوي المراوية المرافعا والعافي المرافعات

### Q1 FY2018 Key developments



- 1. New residential pricing benchmarks set at Signature Island in BKC.
- 2. More leasing transactions concluded for customers at our BKC projects.
- 3. Successfully applied for RERA registrations for all ongoing projects.
- 4. Sunteck featured in the Fortune 500 July edition by the Fortune India magazine.

أنتصائب والمطاور والرواي والمنافي والمتمانين في المنظم الموافعيات والمطاور والروايات والمنافية المنافية والمنافية

## Strong operational growth & improving profitability Sunteck

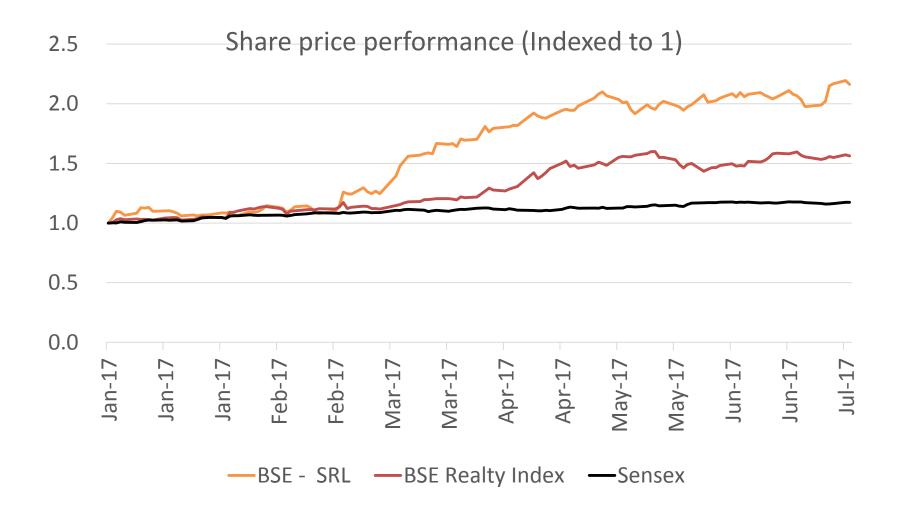
Operational Data - Rs million	Q1 FY18	Q1 FY17	% change YoY	Q4 FY17
Pre-sales (new bookings)	1,278	755	69%	1,754
Collections	1,305	874	49%	1,119

P&L (consolidated) - Rs million	Q1 FY18	Q1 FY17*	% change YoY	Q4 FY17
Revenue from Operations	1,334	5,245	-75%	1,379
EBITDA	707	1,150	-39%	725
Operating Margin	53%	22%	3111 bps	53%
Profit after tax	352	603	-42%	339
Net Profit Margin	26%	12%	1488 bps	25%

<sup>\*</sup> first time P&L recognition of Signia Pearl project in Q1 FY17 had resulted in significant jump in revenues from operations

#### **Sunteck Share Performance – CY 2017 YTD**





<u>أنساني بالماليرين وروايل والمصافيا في الأنام أنوانساني والمالية والمالية والمالية والمرام المالية المالية المالة ا</u>



## **Project Updates**

الفائد والعماني فالمراص البريط والمحافظ فواطفا أطراني المائين ويروي ويراوا لمراه والمراه الفائي أوراها ويتافي

### Signature Island, BKC



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 

<u>أدوا أهماك والأمران والتورية أوالأوماك الماكا فوالكان أورا هماك والأماك والمالم التورية المالي والمماكا فوالكا أن</u>







## Signature Island, BKC

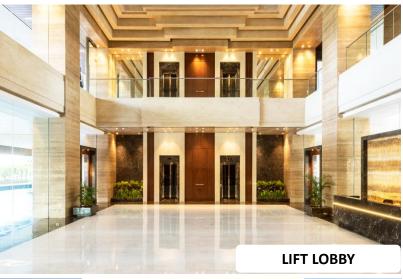


**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 









### Signia Isles, BKC



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 







#### Signia Oceans, Airoli



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 

**UPCOMING PROJECTS** 





<u> الروائعية ، والمطاورة و و مراوية معاميه البارا في المثال الروائعية ، والمطاورة و و مراوية منافعة لمراطقة أن ا</u>





### Signia Skys, Nagpur



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 

**UPCOMING PROJECTS** 





ور أحصاني فالأسرية ومن والمراكب والمراكب الكافل في الكافل أن العصائي فالمراكب والمراكب وأو المراكبة الكوفا في الكافل في





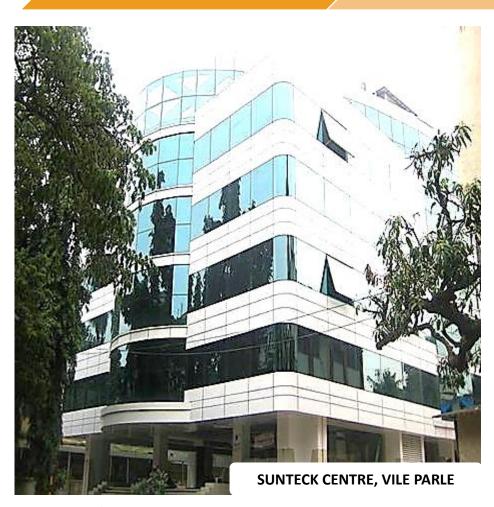
### **Commercial Projects**



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 

المنافر بالأساني المراجعة المنافرة الفارية الأنام المنافرة المنافرة المراجعة المنافرة المراجعة المنافرة المنافرة





## **Commercial Projects (Cont'd..)**



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 



## Signia Pearl, BKC



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 



## **Sunteck City, 1st Avenue**



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 





## **Sunteck City, 2<sup>nd</sup> Avenue**

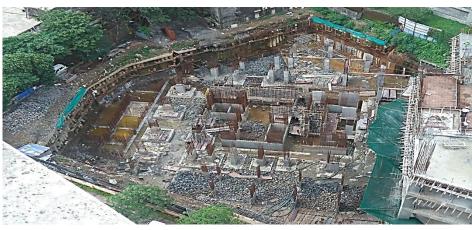


**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 







Tower B: Footing and rafting in progress

## Signia High, Borivali



**COMPLETED PROJECTS** 

#### **UNDER CONSTRUCTION PROJECTS**











## Signia Waterfront, Airoli



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 







## Signia Pride, Andheri



**COMPLETED PROJECTS** 

**UNDER CONSTRUCTION PROJECTS** 

**UPCOMING PROJECTS** 









# Thank You!

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