



Email: investorhelp@tanla.com

Date: September 25, 2017

To,
Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400001.

Dear Madam/Sir,

Sub: Financial Results for Quarter ended June 30, 2017

The Unaudited standalone and consolidated financial results for the quarter ended June 30, 2017 of the Company under Ind AS, which were approved and taken on record at a meeting of the Board of Directors of the Company held on Friday, July 28, 2017, were submitted to the stock exchanges thereafter.

With reference to the email received from BSE dated September 12, 2017, we enclose herewith the revised statement post changes in the format by removing Finance cost which was given as a separate section.

The figures as reported earlier remain unchanged.

Request you to take the same on record and oblige.

olutions

For Tanla Solutions Limited

Seshanuradha Chava

VP - Legal & Secretarial

ACS-15519

TANLA SOLUTIONS LIMITED

CIN: L72200AP1995PLC021262

TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2017



₹ in Lakhs

	Consolidated Results for the				₹ in Lakhs Tanla Solutions Limited			
Particulars (Refer notes below)	3 months ended June 30 2017	Preceding 3 months ended March 31, 2017 Audited	Corresponding 3 months ended June 30, 2016 Un-audited	Previous Accounting Year March 31, 2017 Audited	3 months ended June 30 2017 Un-audited	Preceding 3 months ended March 31, 2017 Audited	Corresponding 3 months ended June 30, 2016 Un-audited	Previous Accounting Year March 31, 2017 Audited
	Un-audited							
1 Income from Operations (net)	18,552.97	17,779.64	9,799.34	57,930.00	17,209.24	15,409.40	8,352.25	49,871.50
2 Other Income	22.62	-6.06	127.43	249.20	21.03	-0.63	119.01	239.77
3 Total income (1+2)	18,575.59	17,773.58	9,926.77	58,179.21	17,230.28	15,408.77	8,471.26	50,111.27
4 Expenses								
(a) Cost of services	16,122.65	15,222.63	8,083.42	49,454.97	15,237.53	13,142.48	7,140.59	44,142.30
(b) Change in inventories	-	-	-	-	-	-	-	-
(c) Employee benefits expense	386.14	389.52	358.83	1,444.08	366.79	320.64	273.53	1,186.65
(d) Depreciation expense	1,187.46	381.87	655.76	1,959.13	1,078.60	275.03	75.20	1,105.51
(e) Connectivity & related expenses	71.44	90.66	33.47	202.98	60.68	31.88	25.24	135.95
(f) Travel expenses	82.81	146.57	35.56	256.77	81.29	66.90	32.78	158.16
(g) Other expenses	252.95	365.53	173.58	961.53	233.71	3,113.18	104.36	3,534.00
Total expenses	18,103.47	16,596.78	9,340.62	54,279.47	17,058.59	16,950.12	7,651.70	50,262.59
5 Profit / (Loss) before tax (3-4)	472.12	1176.80	586.15	3899.74	171.69	-1541.35	819.56	-151.31
6 Tax Expense								
- Provision for Income Tax	61.28	- 279.78	176.55	-	32.15	-279.78	176.55	-
- Provision for Deferred Tax	-781.71	-74.23	4.22	-191.60	-778.78	29.60	-0.03	-88.43
7 Net Profit / (Loss) for the period (5-6)	1,192.56	1,530.81	405.38	4,091.34	918.31	-1,291.18	643.04	-62.88
Attributable to								
Shareholders of the Company	1,192.56	1,530.81	405.38	4,091.34	918.31	-1,291.18	643.04	-62.88
Non controlling Interest	-	-	-	-	-	-	-	-
8 Other Comprehensive Income	1.37	2.92	0.83	5.49	1.37	2.92	0.83	5.49
9 Total Comprehensive Income (7+10)	1,193.93	1,533.73	406.21	4,096.83	919.69	-1,288.26	643.87	-57.39
Attributable to								
Shareholders of the Company	1,193.93	1,533.73	406.21	4,096.83	919.69	-1,288.26	643.87	-57.39
Non controlling Interest	-	-	-	-	NA	NA	NA	NA
10 Paid-up Equity Share Capital (Face Value of ₹ 1 each)	1,074.86	1,020.75	1,014.80	1,020.75	1,074.86	1,020.75	1,014.80	1,020.75
11 Total reserves	-	-	-	64,555.20	-	-	-	62,981.63
12 Earnings per share (of ₹ 1 each) (not annualised)								
(a) Basic	1.11	1.50	0.40	4.01	0.85	-1.26	0.63	-0.06
(b) Diluted	1.11	1.50	0.40	4.01	0.85	-1.26	0.63	-0.06



			Consolidated Results for the					
		3	3 months ended					
SI. No.	Particulars	30-June-17	31-Mar-17	30-June-16	31-Mar-17 Audited			
140.		Un-audited	Audited	Un-audited				
1	Segment Revenue							
	(a) Mobile VAS & Messaging Services	18,052.97	16,679.64	9,599.34	55,630.00			
	(b) Property Development	500.00	1,100.00	200.00	2,300.00			
	Total Sales/Income from Operations	18,552.97	17,779.64	9,799.34	57,930.00			
	Less: Inter Segment Revenue	-	-	-	-			
	Net Sales/Income from operations	18,552.97	17,779.64	9,799.34	57,930.00			
2	Segment Results - Profit(+)/Loss(-) before other income and tax							
	(a) Mobile VAS & Messaging Services	254.51	917.86	366.20	2,837.04			
	(b) Property Development	195.00	265.00	92.50	813.50			
	Total Segment Results - Profit(+)/Loss(-) before other income and tax	449.51	1,182.86	458.70	3,650.54			
	Less: Other Unallocable Income	(22.62)	6.06	(127.43)	(249.20)			
	Profit before Tax	472.12	1,176.80	586.13	3,899.74			
3	Segment Assets:							
	(a) Mobile VAS & Messaging Services	75,121.75	73,894.54	67,886.31	73,894.54			
	(b) Property Development	4,665.32	4,461.32	5,022.16	4,461.32			
	Total Segment Assets	79,787.07	78,355.86	72,908.47	78,355.86			
	Segment Liabilities:							
	(a) Mobile VAS & Messaging Services	13,754.22	13,364.12	7,443.90	13,364.12			
	(b) Property Development	71.88	79.57	205.78	79.57			
	Total Segment Liabilities	13,682.34	13,443.69	7,649.68	13,443.69			

Notes

- 1. The above Un-audited financial results for the quarter ended June 30, 2017 have been subject to a limited review by the Auditors, reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on July 28, 2017
- 2. The above Un-audited financial results have been prepared in accordance with the Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015.
- 3. The Un-audited financial results for the quarter ended June 30, 2017 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com)

Key standalone information is given below:

₹ in Lakhs

	Quarter Ended			
	30-June-17	31-Mar-17	30-June-16	
Particulars	Un-audited	Audited	Un-audited	
Income from operations & other income	17,230.28	15,408.77	8,471.26	
Profit / (Loss before tax)	171.69	(1541.35)	819.56	
Profit / (Loss after tax)	918.31	(1291.18)	643.04	

4. Previous period / year figures have been re-grouped/re-arranged wherever necessary.

For and on behalf of the Board of Directors

(D.Uday Kumar Reddy) Chairman & Managing Director DIN: 00003382

