



## GOCL Corporation Limited

### Corporate Office

IDL Road, Kukatpally,  
Hyderabad 500072, Telangana, India.

T : +91 (40) 23810671-9

F : +91 (40) 23813860, 23700747

E : info@gocllcorp.com

W : <http://www.gocllcorp.com>

CIN: L24292TG1961PLC000876

28<sup>th</sup> September, 2018

### BSE Limited

Phiroze Jeejeebhoy Towers

Dalal Street

Mumbai- 400 001

Fax: 022-22723121/2027/2041/2061/3719

**Through: BSE Listing Center**

### National Stock Exchange of India Limited

Exchange Plaza, C-1, Block G,

Bandra Kurla Complex

Bandra (E), Mumbai- 400 051.

Fax: 022-2659 8237/38, 2659 8347/48

**Through: NEAPS**

Dear Sir,

**Sub: AGM Presentation dt 27.09.2018**

**Ref: BSE Scrip code-506480, NSE Scrip symbol- GOCLCORP**

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed presentation made at 57<sup>th</sup> Annual General Meeting of the Company held on September 27, 2018 and the same is also uploaded on our website at link <http://www.gulfoilcorp.com/reportspdf/report5bb1b2aff127e.pdf>

This is for your information and records.

Thanking You.

Yours Faithfully,

**For GOCL Corporation Limited**

A. Satyanarayana

**Company Secretary**

Encl: a/a



# **GOCL Corporation Limited**

57<sup>th</sup> Annual General Meeting

27<sup>th</sup> September 2018

**Welcome to Shareholders**



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57<sup>th</sup> Annual General Meeting

27<sup>th</sup> September 2018

**Welcome to Shareholders**



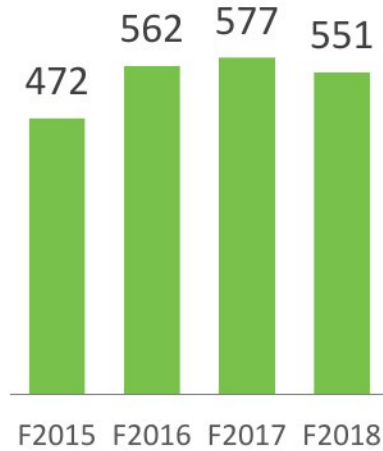
# Financials FY 2017-18

# Consolidated Financials

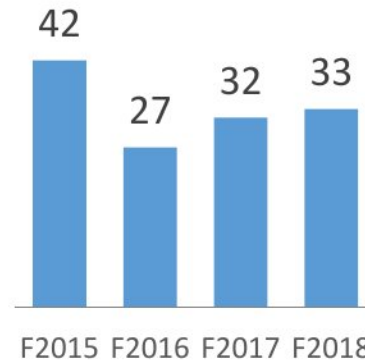


# Financial Highlights in F2018

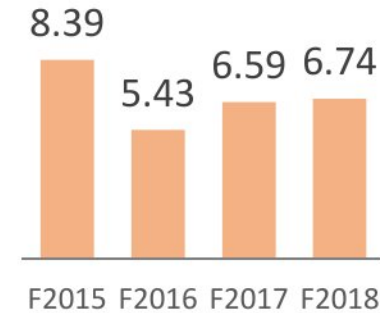
( Consolidated )



**Net Revenue : 551 ₹ Cr**



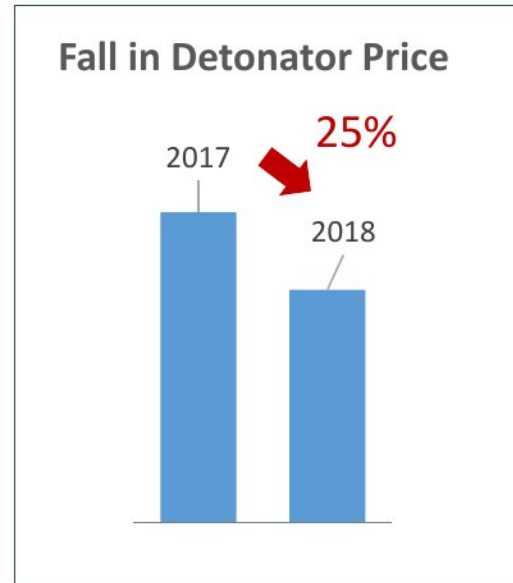
 **PAT : 33.43 ₹ Cr**



 **EPS : 6.74 ₹**

# Market Conditions in F2018

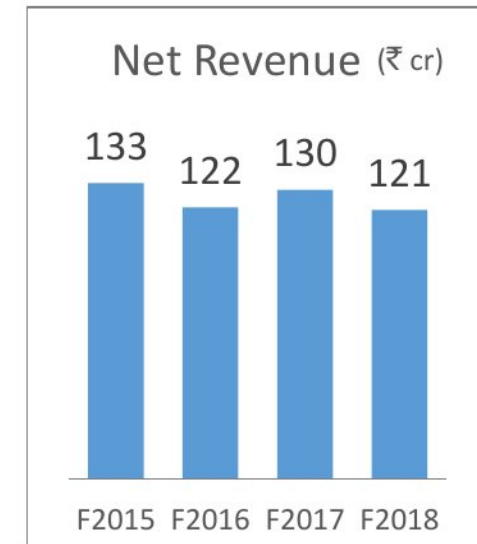
- Drop in average price of Detonators by 25%
- Explosives average price fallen by over 8%
- Shift in demand of Products
- Transition to GST affected Sales activity in month of June



# Financial Highlights in F2018

( Standalone )


- Net Revenue : 121 ₹ Cr.
- Marginal Dip in revenue mainly due to :
  - Reduced operations in Mining & Infrastructure Division due to non-operations of mines in metal sector
  - Fall in average price of products

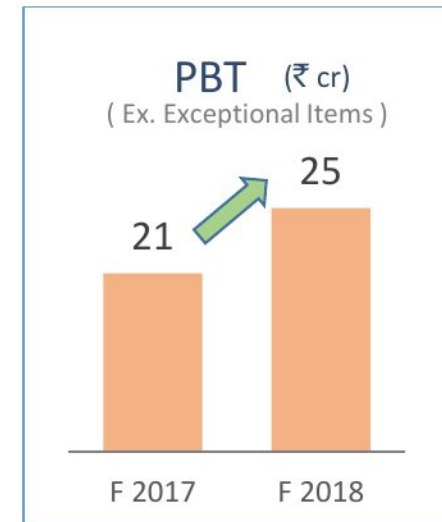




# Financial Highlights in F2018

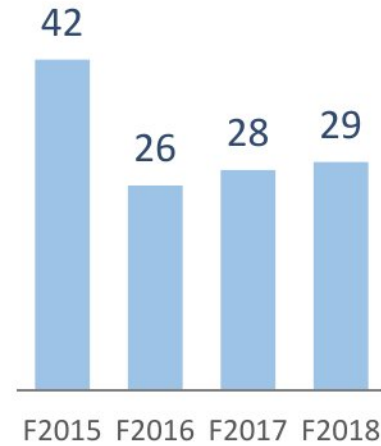
( Standalone )

- Profitability maintained inspite of lower turnover by
  - Process Innovations & Upgrades
  - Aggressive marketing strategies
- Profit before Tax : Rs. 25 cr  ( Rs. 21 cr )  
( Excluding exceptional items )



# Financial Highlights in F2018

( Standalone )



↑ PBT : 29 ₹ Cr



↑ PAT : 22 ₹ Cr



↑ EPS : 4.48 ₹

Figures may be rounded for presentation purpose

