

SOM DISTILLERIES & BREWERIES LTD.

Corporate Office : 23, Zone-II, Maharana Pratap Nagar, Bhopal-462 011 (M.P.) Tel. : +91-755-4278827, 4271271 Fax : +91-755-2557470
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CIN no: L74899DL1993PLC052787

To,

DATE: 05.11.2018

Bombay Stock Exchange Ltd.
Floor 25, P.J. Towers
Dalal Street Mumbai-400001

National Stock Exchange of India Limited
Exchange Plaza, Bandra Kurla Complex, Bandra(E),
Mumbai-400051


SUBJECT: UPDATES ON QUARTERLY/ HALF YEARLY FINANCIAL RESULTS

Dear Sir,

Please find below updates on the Quarterly / Half Yearly results declared by the company on 02.11.2018, for your kind perusal.

- The consolidated net sales of the company for the period ended September, 2018 were Rs. 195.08 crores as compared to Rs.183.94 crores for the previous year ended September, 2017.
- Our net profit for the Financial year (Half year) September 2018-19 stands at Rs. 14.34 cores as compared to Rs. 15.14 crores of PAT in the same period last year. This lower PAT was due to the higher depreciation expenses in our subsidiary Woodpecker Distilleries & Breweries Private Limited.
- On a consolidated level our EBDITA was Rs. 32.58 crores as compared to Rs. 30.93 crores.
- Our sales in Woodpecker were subdued on account of delay in commissioning of our IMFL facility. We have also started a trial runs for bottling of IMFL in Tetra pack from Woodpecker facility.
- We expect a major contribution from the IMFL sales in Woodpecker in the remaining period of the year.
- We also expect Maharashtra to contribute more in a more meaningful manner during the period of the year. We have also soft launched our brands in the state of Mumbai.
- We continuously are investing in people, supply systems, assets.

Yours faithfully,
For Som Distilleries & Breweries Limited


Director
