## JASCH INDUSTRIES LTD.

Regd. Office & Works: 43/5, Bahalgarh Road,

P.O. Bahalgarh-131021, Distt. Sonepat, (Haryana) INDIA

CIN NO.: L24302HR1985PLC022758

Phone: 91-130-3053600, 6451517, 6451518

FAX : 91-130-3053697, 3053698 Website: www.jaschindustries.com

E-mail: info@jasch.biz / accounts@jasch.biz

JI/SE/N

Date: 12th February 2018

The BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai - 400001

Re: Unaudited Financial Results for the quarter and nine months ended on 31st December 2017

Dear Sir(s),

With reference to your email dated 10<sup>th</sup> February 2018, please find enclosed revised Unaudited Financial Results for the quarter and nine months ended on 31<sup>st</sup> December 2017, as approved by the Board in their Meeting held on 27<sup>th</sup> January 2018. The Limited Review Report given by the Statutory Auditor also enclosed.

Kindly take note of the same.

Thanking You.

Yours faithfully,

For Jasch Industries Limited

S.K. Verma

Vice President &

**Company Secretary** 

Encl: as stated above

**Delhi Office**: 502, Block C, NDM -2, Netaji Subhash Place, Pitampura, Delhi - 110 034 INDIA Phone: 91-11- 27356629, 27356631 Fax: 91-11- 41557311 Email: mktg@jaschindia.com



JASCH INDUSTRIES LIMITED

Regd. Off.: 43/5, Bahalgarh Road, Sonipat - 131 021

Tele: 0130 - 3053600, Fax: 011-66173923

CIN: L24302HR1985PLC022758

Website: www.jaschindustries.com, Email: accounts@jasch.biz

### Part 1 (₹ in Lakh) STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED ON 31.12.2017.

		STANDALONE					
Sn o	Particulars	Quarter Ended			Nine mon	Year Ended	
		31.12.17	30.09.17	31.12.16	31.12.17	31.12.16	31.03.17
			Unaudited		Unaudited		Audited
	Income						
1	Revenue from operation	3644.73	3474.23	2854.41	10575.2 9	8499.68	11647.56
2	Other income	20.84	05.47	06.16	45.01	12.82	64.05
3	Total income	<b>3665.5</b> 7	3479.70	2860.57	10620. 30	8512.5 0	11711.61
4	Expenses						
	(a) Cost of materials consumed	2202.88	1994.76	1627.42	6330.8 3	4920.41	6962.68
	(b) Purchase of Stock-in-trade						
	(c) Change in inventories of finished goods, work-in- progress and stock-in- trade	(66.41)	(21.69)	43.85	(172.54)	(51.46)	(178.18)
	(d) Excise Duty / GST	498.90	466.45	274.14	1340.91	875.05	1198.93
	(e) Employee benefits expenses	248.09	284.06	191.48	769.19	588.51	881.53
	(f) Finance Costs	58.20	67.05	64.22	185.51	182.47	248.14
	(g) Depreciation & amortization	54.39	67.03	71.63	195.80	209.55	282.70
	expenses (h) Other Expenditure	0.07	, ,		-		,
<u> </u>	(i) Power and Fuel	134.76	115.13	102.05	366.72	338.35	431.11
	(ii) Store & Spares/Consumables	10.83	07.19	05.72	28.71	24.59	33.04
	(iii) Other expenditure	341.90	339.88	294.64	1061.69	864.45	1152.24
	Total Expenses	3483.5	3319.86	2675.15	10106. 82	7951.92	11012.19
5	Profit / (Loss) before exceptional item & tax (3-4)	182.03	159.84	185.42	513.48	560.58	699.42
6	Exceptional Item( Net )	+33.45	-32.21		+01.24		09.62
7	Profit / (Loss) before tax (5-6)	215.48	127.63	185.42	514.72	560.58	689.80
8	Tax expenses				( 2:	105	
<u> </u>	Current Tax	(71.97)	(45.98)	(66.19)	(174.58)	(186.24)	(213.17)
	Deferred Tax  Profit / (Loss) for the period from					974 94	(30.31)
9	continuing operations (7-8)  Profit / (Loss) from discontinued	143.51	81.65	119.23	340.14	374.34	446.32
10	operation before tax  Tax Expense on discontinued						
11	operation Profit / (Loss) from discontinued						
12	operation after tax (10-11) Profit / (Loss) for the period	149 51	81.65	110.22	240.14	374.34	446.99
13	(9 + 12)	143.51		119.23	340.14		446.32
14	Other comprehensive income  (i) Items that will not be reclassified to						
	profit or loss					ļ	
L	(ii) Income tax relating to items that						

	will not be reclassified to profit or loss						
	(iii) Items that will be reclassified to profit or loss						
	(iv) Income tax relating to items that will be reclassified to profit or loss						
	Other Comprehensive Income						
_	Total Comprehensive income for the period (13+14)	143.51	81.65	119.23	340.14	374.34	446.32
15	Net Profit attributable to	143.51	81.65	119.23	340.14	374.34	446.32
	(a) Owners of the Company	143.51	81.65	119.23	340.14	374.34	446.32
	(b) Non-controlling interest						
16	Other Comprehensive income						
	(a) Owners of the Company						
	(b) Non-controlling interest						
17	Total comprehensive income attributable to						
	(a) Owners of the Company						
	(b) Non-controlling interest		100 000				
18	Paid-up equity share capital (Face value of ₹ 10/- each)	1133.00	1133.00	1133.00	1133.00	1133.00	1133.00
19	Reserve excluding Revaluation Reserves	3191.07	3047.56	2778.95	3191.07	2778.95	2850.94
20	Earnings per equity share (for continuing operation)						
	(a) Basic	01.27	00.72	01.05	03.00	03.30	03.94
	(b) Diluted	01.27	00.72	01.05	03.00	03.30	03.94
21	Earnings per equity share (for discontinuing operation)			<u> </u>			
	(a) Basic						
	(b) Diluted						
22	Earnings per equity share						
	(a) Basic	01.27	00.72	01.05	03.00	03.30	03.94
	(b) Diluted	01.27	00.72	01.05	03.00	03.30	03.94



STANDALONE SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER & NINE MONTHS ENDED ON 31st DECEMBER, 2017 (Rs. In Lakh)							
Q	THE WOLLT IN THE PROPERTY OF T	STANDALONE (RS. III LARII)					
	Particulars	Quarter Ended			Nine months Ended		Year Ended
		31.12.17	30.09.17	31.12.16	31.12.17	31.12.16	31.03.17
				Unaudited			Audited
1	Segment Revenue						
	a) Electronic Thickness Gauge (BTG)	911.88	927.87	893.87	2963.72	2471.08	3278.54
	b) Synthetic Leather & Allied Products	2753.69	2551.83	1966.70	7656.58	6041.42	8433.07
	c) Unallocated						
	Total	3665.57	3479.70	2860.57	10620.30	8512.50	11711.61
	Less: Inter-segment Revenue.						
	Revenue From Operations	3665.57	3479.70	2860.57	10620.30	8512.50	11711.61
2	Segment Result (Profit (+) / Loss (-) before Tax and Interest						
	a) Electronic Thickness Gauge (BTG)	105.60	135.66	174.28	392.12	432.94	544.68
	b) Synthetic Leather & Allied Products	134.63	91.23	75.35	306.87	310.10	402.88
	c) Unallocated						
	Total	240.23	226.89	249.63	698.99	743.04	947.56
	Less: (i) Interest	58.20	67.05	64.22	185.51	182.47	248.14
	(ii) Other un-allocable expenditure Net of un-allocable income	33.45	-32.21		1.24		-9.62
	Total Profit Before Tax	215.48	127.63	185.41	514.72	560.57	689.80
3	Segment Assets						
	a) Electronic Thickness Gauge (BTG)	3210.56	3506.68	2818.29	3210.56	2818.29	2875.66
1	b) Synthetic Leather & Allied Products	6390.59	6163.48	5440.97	6390.59	5440.97	5953.64
	Total Segment Assets	9601.15	9670.16	8259.26	9601.15	8259.26	8829.30
4	Segment Liabilities						
	a) Electronic Thickness Gauge (BTG)	966.05	918.60	688.96	966.05	688.96	767.10
	b) Synthetic Leather & Allied Products	8635.10	8751.56	7570.30	8635.10	7570.30	8062.20
	c) Unallocated						
	Total Segment Liabilities	9601.15	9670.16	8259.26	9601.15	8259.26	8829.30

#### NOTES:

- 1. Previous Years/Period Figures have been regrouped wherever necessary.
- 2. The results have been reviewed by the Audit Committee and approved by the Board Meeting held on 27<sup>th</sup> January 2018. The Auditors have also carried limited review for the above results.
- 3. These results are also available at BSE website <u>www.bseindia.com</u> under the scrip id 500220.
- 4. Reconciliation table of profit after tax for the quarter ended on 31<sup>st</sup> December 2016 between Ind-AS compliant results with as per previous Indian GAAP results.

	Quarter ended 31st December, 2016
Profit after tax reported in previous Indian GAAP	119.23
1. Expenses	

Changes in financial assets and liabilities	-
2. Other Income	
Changes in financial assets and liabilities	-
Profit after tax as per Ind-AS	
3. Other Comprehensive Income	-
Total Comprehensive Income as per Ind-AS	119.23

Sonipat, 27th January, 2018

sd/- (J. K. GARG) CHAIRMAN & MANAGING DIRECTOR

For Jasch Industries Lim.

S. K. Verma ce President &

# Mukesh A Mittal & Co. Chartered Accountants



306, ITL Twin Tower, B-9 Netaji Subhash Place, Pitam Pura Delhi - 110034

Ph.: 011-43465903, 011-27355900, 27355903 E-mail: mukeshmittalca@yahoo.co.in

#### LIMITED REVIEW REPORT FOR COMPANIES OTHER THAN BANKS

Review Report to

The Board of Directors, Jasch Industries Ltd 43/5, Bahalgarh Road Sonipat - 131021

We have reviewed the accompanying statement of unaudited financial results **Jasch Industries Ltd.** for the **quarter & period 31**st **December 2017**. This statement is the responsibility of the Company's management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of SEBI (Listing & Other Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Mukesh Mittal & Co.
Ghartered Accountants

(Firm Registration No. 016910N)

(Shikha Guota

Membership No.: 520509

Place of Signature: New Delhi Date: 27th January, 2018