

ADVANCE PETROCHEMICALS LTD.

(AN ISO-9001-2008 Company)

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CIN - L23200GJ1985PLC008013



UNAUDITED FINANCIAL RESULT FOR THE 3rd, QUARTER ENDED ON 31.12.2017

(Rs. in Lacs)

SR.NO.	PARTICULARS	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	YEAR ENDED 31/03/2017 AUDITED
		PROVISIONAL 31/12/17 3 MONTH	PROVISIONAL 31/12/16 3 MONTH	PROVISIONAL 31/12/17 9 MONTH	PROVISIONAL 31/12/16 9 MONTH	
1	REVENUE FROM OPERATION					
	Revenue from operation					
	other Income	408.43	184.22	880.26	644.64	884.75
	TOTAL REVENUE	1.89	0.00	1.89	0.00	2.81
		410.32	184.22	882.15	644.64	887.56
2	EXPENSES					
a	Cost of Materials consumed					
b	Purchase of Stock -in Trade	295.86	131.91	662.00	447.76	655.93
c	Change in Inventories of Finished goods, Wip,	0.00	0	0.00	0.00	0.00
d	Employee Benefit Expenses	-3.26	-23.94	-88.36	-75.36	-121.04
e	Finance Cost	25.76	17.96	72.27	56.86	76.51
f	Depreciation and amortisation expenses	13.77	12.63	38.78	36.85	57.77
g	OTHER EXPENSES	4.49	4.64	13.46	13.93	17.95
1	Packaging Material					
2	Power & Fuel	21.44	10.96	45.00	43.25	59.14
3	Store & Spare	14.93	11.75	39.90	38.35	53.38
4	Administration Exp.	1.02	1.32	5.01	5.28	8.18
5	Misc Exp	18.34	2.04	54.59	23.72	43.37
	TOTAL OTHER EXPENSES	9.73	12.17	25.98	45.55	20.96
	TOTAL EXPENSES	65.46	38.24	170.48	156.15	185.03
3	Profit before exceptional and extraordinary items & tax	402.08	181.44	868.63	636.19	872.13
4	Exceptional Items	8.24	2.78	13.52	8.45	15.43
5	Profit before extraordinary Items & Tax	0.00	0.00	0.00	0.00	0.00
6	Extraordinary Items	8.24	2.79	13.52	8.45	15.43
7	Profit before Tax	0.00	0.00	0.00	0.00	0.05
8	Tax Expenses	8.24	2.79	13.52	8.45	15.38
	Current Tax					
	Deferred Tax	1.30	0.35	2.80	1.35	5.16
	Total Tax Expenses	0.00	0.00	0.00	0.00	1.67
9	Net Profit Loss for the period from continuing opration	1.30	0.35	2.80	1.35	6.83
		6.94	2.44	10.72	7.10	8.54
10	Net Profit (Loss) from discountinuing operation before tax					
11	Total expenses of discounting operations	0.00	0.00	0.00	0.00	0.00
12	Net Profit (Loss) from discountinuing operation after tax	0.00	0.00	0.00	0.00	0.00
13	Profit (Loss) for period before minority interest	0.00	0.00	0.00	0.00	0.00
14	Share of profit (loss) of associates	0.00	0.00	0.00	0.00	0.00
15	Profit (Loss) of minority interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit (Loss) for the period	0.00	0.00	0.00	0.00	0.00
17	Details of equity share capital					
	Paid-up equity share capital	0.00	0.00	0.00	0.00	0.00
	Face value of equity share capital	9000000	9000000	9000000	9000000	9000000
17	Details Dept debt securities	10.00	10.00	10.00	10.00	10.00
	Paid-up debt capital					
	Face value fo debt securities	0.00	0.00	0.00	0.00	0.00
18	Reserves excluding revaluation reserve	0.00	0.00	0.00	0.00	0.00
19	Debenture redemption reserve	80.85	0.00	84.63	0.00	0.00
20	Earning per equity share	0.00	0.00	0.00	0.00	73.93
	Basic earnings (loss) per share from continuing and discontinued operation					0.00
	Diluted earning (Loss) per share from continuing and discontinued operation	0.08	0.03	0.12	0.08	0.10
		0.08	0.03	0.12	0.08	0.10

Notes :
1. The above un-audited financial results for the quarter ended 31.12.2017, were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 14.02.2018. The statutory Auditors of the Company have reviewed the said results.
2. Figures for the previous periods have been regrouped and rearranged wherever it is necessary.
3. The Company has only one segment. Hence reporting has been done on one segment basis.

Place : Ahmedabad
Date : 14.02.2018

For ADVANCE PETROCHEMICALS LTD.

(Ashok Goenka)
Chairman & Managing Director

