

Auras Corporate Centre, 6<sup>17</sup> Floor, 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai 600 004. India

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CIN: L26943TN1965PLC00S297, ≥ : ril@ril.co.in

REF/SEC/SE/No.FR/Q3/2017-18 6.2.2018

National Stock Exchange of India Ltd.

Exchange Plaza, Bandra-Kurla Complex,

Bandra (E), Mumbai - 400 051

Scrip Code: RAMCOIND EQ

**BSE Limited** 

Floor 25, "P.J.Towers",

Dalal Street, Mumbai - 400 001

Scrip Code: 532369

Dear Sirs,

# Sub: Intimation of Unaudited Standalone Financial Results for the Quarter and nine months ended 31.12.2017

As required under Regulation 33(3)(a) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (LODR), we enclose the Unaudited Standalone Financial Results for the Quarter and nine months ended 31.12.2017, as approved by the Board of Directors at their meeting held today (6.2.2018).

We also enclose copy of the Unaudited Standalone Financial Results for the Quarter and nine months ended 31.12.2017, being published in newspapers as per Regulation 47(1)(b) of LODR.

In accordance with Point No: A - 4 of Annexure I of SEBI Circular No: CIR/CFD/CMD/4/2015 dated September 09, 2015, we wish to inform the following:

Time of commencement of the Board Meeting - 4.00 PM
Time of completion of the Board Meeting - 5.00 PM

Thanking you

Yours faithfully For Ramco Industries Limited

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S. Balamurugasundaram Company Secretary and Sr. General Manager (Legal)

Encl.: as above











### **RAMCO INDUSTRIES LIMITED**

Regd. Office: 47, P.S.K.Nagar, Rajapalaiyam 626 108.

Corporate Office: "Auras Corporate Centre", 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai-04.

CIN: L26943TN1965PLC005297; WEBSITE: www.ramcoindltd.com

## STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS PERIOD ENDED 31.12.2017

Rs, In lakhs

				STANDALONE							
	Particulars		QUARTER ENDED			NINE MON	YEAR ENDED				
raiticulais		31,12,2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017				
			Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited			
1		INCOME					54.000	77.000			
	а	Sale of Products ( refer Note:2)	17,956		15,424	and the state of t		1			
	b	Other Operating Income	182	398	596	1,397	2,493				
	c	income from Operations (a+b)	18,138	J .	16,020			1 !			
	d	Other Income	809	1,797	1,414	3,256					
	e	Total Income (c + d)	18,947	17,896	17,434	64,064	61,007	82,868			
2		EXPENSES						]			
	а	Cost of Materials Consumed	9,577	9,158	l .	l •	li .	l I			
		Purchase of Stock In Trade	26	8	37	40	118	131			
	С	Changes in Inventories of Finished Goods, Work-in- Progress & Stock in Trade	(508)	(1,653)	(710)	(95)	444	1,073			
	d	Excise duty on sale of goods		-	1,408	2,678	5,380	li .			
	e	Employee Benefits Expenses	1,944	1,747	1,611	5,494	4,961	6,718			
ĺ	f	Finance Costs	443	534	866	1,650	2,667	3,354			
•	g	Depreciation and Amortisation Expenses	549	597	577	1,737	1,618	2,148			
i 	h	Other expenses	5,184	4,628	4,417	15,345	13,445				
		Total Expenditure	17,215	15.019	16,752	57,399	56,561	76,723			
3		Profit from Operations Before Exceptional items and Tax (1-2)	1,732	2,877	682	6,665	4,446	6,145			
4		Exceptional Items (loss) / gain					1,171				
5		Profit from Ordinary Activities Before Tax (3+4)	1,732	2,877	682	6,665	5,617	7,313			
6		Tax Expense	y Fault		}						
		Current Tax	242	510	164	1,113	1,202	1			
		Deferred Tax	485	579	219	1,483	1,044	864			
		MAT Credit entitlement	(166)	(417)	(164)	(880)	· · · · · · · · · · · · · · · · · · ·				
7		Net Profit from ordinary activities after Tax (5-6)	1,171	2,205	463	4,949	4,573	1			
8		Other Comprehensive Income / (loss) (net of tax)	(87)	140	(303)	267	13	1 602			
9		Total Comprehensive Income (after tax) for the period (7+8)	1,084	2,345	160	5,216	4,70				
10		Paid up Equity Share Capital (face value-Re.1 each)	867	867	867	86	86	1			
11		Reserves (excluding Revaluation Reserve)			ļ	e de la		58,106			
12		Basic&Diluted Earnings Per Share of Re.1/- each -in Rs.									
		Based on Net profit for the period (Not annualised)	1.35	2.54	0.53	5.7	5.2	8.91			
								<u> </u>			



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED									
	STANDALONE								
		Particulars		QUARTER ENDED			NINE MONTHS ENDED		
j			31.12.2017	30.09.2017	31.12.2016	31,12,2017	31.12.2016	31.03.2017	
			Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1		Segment Revenue / Income:							
	а	Building Products	14,800	12,840	12,267	51,005	47,544	64,982	
:	b	Textiles	3,158	2,628	3,347	8,407	8,933		
.	С	Windmills	352	712	225	1,598	ſ	f i	
	d	Unallocated	379	385		1,101			
j		TOTAL	18,689	16,565	16,367	62,111	1	1	
		Less: Inter-segment Revenue	551	466	347	1,303			
		Net Sales / Income from Operations	18,138	16,099	16,020	60,808	58,396	78,530	
2		Segment Results Profit (+) Loss (-) Before tax and				m verriere. Par Makrail	}	}	
-		Finance Cost			1000		1 500	4 000	
		Building Products	522		(828)		1	1	
		Textiles	314			i .	1		
		Windmills	219	615	94	1,201	1,079	1,220	
		Unallocated	4.055	1.007	/202)	4,649	3,657	4,113	
1		Total	1,055	1	(322) 866		.i		
		Less: Finance Cost	443	ĺ	ĺ	l	1	1	
		Add: Un-allocable income net off unallocable expenditure	1,120	1,744	1,870	3,666	4,627	6,554	
		Total Profit before Tax	1,732	2,877	682	6,665	5,617	7,313	
3		Capital Employed	erotes (14) out						
		(Segment Assets - Segment Liabilities)		1				]	
	a	Building Products	42,395	43,686	45,119	42,395	45,119	46,357	
	b	Textiles	9,674	9,160	8,876	9,674	8,876	10,648	
	С	Windmills	1,818	2,050	2,194	1,818	2,194	1,811	
	q	Unallocated	10,302	8,209	819	10,302	819	157	
		TOTAL	64,189	63,105	57,008	64,189	57,008	58,973	

#### Notes:

- The above un-audited results were reviewed by the Audit committee and approved by the Board of Directors at its Meetings held on 06.02.2018. The Statutory Auditors have carried out limited review of the above results, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015.
- 2 Consequent to the introduction of GST with effect from 1-7-2017, the excise duty is subsumed under GST. In accordance with Ind AS 18, Revenue from Operations for the quarters ended 31-12-2017 and 30-9-2017 are presented net of GST whereas the Excise duty for the previous periods were included in the Revenue from Operations, and thus it is not comparable with previous periods.
- 3 The previous period figures have been re-grouped / restated wherever considered necessary.

For Ramco Industries Limited

Chennai 06-02-2018

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P.R.VENKETRAMA RAJA CHAIRMAN

#### RAMCO INDUSTRIES LIMITED

Regd. Off.: 47, P.S.K.Nagar, Rajapalaiyam 626 108.

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STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS PERIOD ENDED 31.12.2017

Rs. In lakhs

		STANDALONE						
	Particulars		QUARTER ENDED			NINE MONTHS ENDED		
			2.2017 30.09.2017 udited Unaudited	31.12.2016 Unaudited	31.12.2017 Unaudited	31.12.2016 Unaudited	31.03.2017 Audited	
1	Total Income from Operations	18,138	16,099	16,020	60,808	58,396	78,530	
2	Net Profit/(loss) for the period (before tax, Exceptional and /or Extraordinary items)	1,732	2,877	682	6,665	4,446	6,145	
3	Net Profit/(loss) for the period (before tax, after Exceptional and /or Extraordinary items) Net Profit / (Loss) for the period (after tax, after	1,732	2,877	682	6,665	5,617	7,313	
7	Exceptional and / or Extraordinary items)	- :: 51,171	2,205	463	4,949	4,573	5,988	
5	Total Comprehensive Income for the period (Comprising Net Profit for the period after tax and other				acalesta Aleksase			
	Comprehensive Income after tax)	1,084	2,345	160	5,216	4,704	6,590	
6	Paid up Equity share capital	867	867	867	867	867	867	
7	Reserves (excluding Revaluation Reserve)			į		!	58,106	
8	Earnings Per share of Re.1/- each (Rs.)	sasay Togaka A			ar general e			
}	(Not annualised)			)		ļ		
1	Basic:	1.35	2.54	0.53	5,71	5.28	6.91	
]	Diluted:	1.35	2.54	0.53	5.71	5.28	6.91	

#### Notes:

The above is an extract of the detailed format of Quarterly Financial Results filed with Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations 2015. The full format of the Quarterly Financial Results are available on the Bombay Stock Exchange website (URL: www.bseindia.com/corporates), the National Stock Exchange website (URL:www.nseindia.com/corporates) and on the Company's website (URL: www.ramcoindltd.com).

For Ramco Industries Limited

P.R.VENKETRAMA RAJA

**CHAIRMAN** 

Chennai 06-02-2018



