


<p><b>कोल इण्डिया लिमिटेड</b>  <b>महारत्न कंपनी</b>  3 तल्ला, कोर-2  प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III,  एक्शन एरिया-1A, न्यूटाउन, रजरहत,  कोलकाता-700156  फोन 033-२३२४-६५२६,  फैक्स-033-२३२४-६५१०  ईमेल: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a>  वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a></p>		<p><b>Coal India Limited</b>  <b>A Maharatna Company</b>  <b>(A Govt. of India Enterprise)</b>  Regd. Office: 3rd floor, Core-2  Premises no-04-MAR, Plot no-AF-III, Action  Area-1A, Newtown, Rajarhat, Kolkata-  700156  PHONE; 033-2324-6526,  FAX; 033-2324-6510  E-MAIL:  <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a>  WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a>  CIN- L23109WB1973GOI028844</p>
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Ref.No.CIL:XI(D):04156:2018:

Dated:01.04.2018

To,  
Listing Department,  
Bombay Stock Exchange Limited,  
14<sup>th</sup> Floor, P.J.Towers,  
Dalal Street,  
Mumbai – 400 001

**SUB:- Provisional Production and Offtake Performance of CIL and Subsidiary Companies for the month of Mar' 18 and for April'2017-Mar' 18.**  
**Ref. : Scrip Code 533278.**

Dear Sir,

We are enclosing the Provisional Production and Offtake Performance of CIL and its Subsidiary Companies for the month of Mar' 18 and for April'2017-Mar'18. In addition, we are enclosing the highlights of CIL's achievements for the year 2017-18.

This is for your information and records. This is as per Regulation 30 of the SEBI (LODR) Regulations 2015.

Yours faithfully,

*M V*  
1/4/18

(M.Viswanathan/एम.विस्वनाथन)  
Company Secretary/कंपनी सचिव  
& Compliance Officer/कम्प्लायंस ऑफिसर

**Encl:As above**


**Submission of Information under Regulations 30 of SEBI(LODR) Regulations 2015**

<b>Name of Company:</b>	COAL INDIA LIMITED		
<b>CIL No.</b>	L23109WB1973GOI028844		
<b>ISIN of Company</b>	INE522F01014		
<b>Registered office Address</b>	3rd Floor, Core-2 Premises no-04 MAR, Plot no-AFIII, Action Area-1A, Newtown, Rajarhat, Kolkata-700156		
<b>Name of the Company Secretary/ Compliance Officer</b>	Shri M. Viswanathan		
<b>Telephone No.</b>	033-23246526	<b>Fax. No.</b>	033-23246510
<b>e-mail id</b>	<a href="mailto:complianceofficer.cil@coalindia.in">complianceofficer.cil@coalindia.in</a>		

**Details of the information/ Disclosure:**

<b>Information in Brief</b>	<b>Provisional Production and Offtake Performance of CIL and Subsidiary Companies for the month of Mar'18 and for Apr'2017-Mar'18 is enclosed as Annexure- A</b>	
<b>Whether the information relates to the action by the company or it relates to the action by a third party</b>	ACTION BY THE COMPANY	
<b>When did the company come in possession of the information</b>	01.04.2018	
<b>Whether the information has been shared with any entity before submission to the Exchange, if yes, reason for doing so.</b>	NO	
<b>If the Information has material impact on the company, then</b>	Kind of Impact viz. profitability/ Assets/ Liability/ contingent liability/ Reputation etc.(please specify)	PROFITABILITY
	Type of Impact (Positive/ Negative)	-
	Period of the impact	-
	Quantification of financial impact	-
	Breakup of Financial impact over the period of impact	-
	If quantification of financial impact is not possible, reason for the same.	Accounts are prepared at Quarterly Intervals as required under Regulation 33 of SEBI(LODR) Regulations 2015 and hence unable to comment on the Financial Impact of Production & offtake for a particular month.
<b>If the information does not have material impact on the company then basis of such belief of the company</b>	-	

Encl: Annexure A

  
 Company Secretary

## PRODUCTION AND OFFTAKE PERFORMANCE OF CIL AND SUBSIDIARY COMPANIES

(PROVISIONAL)

SUB. CO.	COAL PRODUCTION (Figs in Mill Te)						
	MAR'18			APR'17 - MAR'18			
	AAP TARGET	ACTUAL	% ACH	AAP TARGET	ACTUAL	% ACH	% GROWTH
ECL	4.84	6.01	124	47.00	43.57	93	7.5
BCCL	4.27	4.00	94	40.50	32.61	81	-12.0
CCL	11.00	12.96	118	70.50	63.40	90	-5.4
NCL	8.57	9.07	106	89.00	93.02	105	10.6
WCL	8.26	7.95	96	48.50	46.22	95	1.3
SECL	16.76	15.47	92	153.80	144.71	94	3.4
MCL	14.81	16.70	113	150.00	143.06	95	2.8
NEC	0.17	0.128	76	0.70	0.78	112	30.2
CIL	68.68	72.28	105	600.00	567.37	95	2.4

SUB. CO.	OFFTAKE (Figs in Mill Te)						
	MAR'18			APR'17 - MAR'18			
	AAP TARGET	ACTUAL	% ACH	AAP TARGET	ACTUAL	% ACH	% GROWTH
ECL	4.77	5.10	107	47.00	43.62	93	1.4
BCCL	3.49	3.45	99	40.50	33.35	82	-4.5
CCL	6.86	6.37	93	70.50	67.56	96	10.9
NCL	8.40	9.06	108	89.00	96.74	109	15.9
WCL	4.67	4.76	102	48.50	48.75	101	23.4
SECL	15.67	13.27	85	153.80	151.10	98	9.8
MCL	14.47	13.05	90	150.00	138.27	92	-3.3
NEC	0.09	0.14	170	0.70	0.89	128	15.2
CIL	58.41	55.19	95	600.00	580.28	97	6.8

## **COAL INDIA LTD: HIGHLIGHTS 2017-18**

1. In the year 2017-18, 580.3 Mtof coal has been made available to consumers(highest ever), an increase of about 7% as compared to 543.3 MT in 2016-17.
2. In a unique synergy with Indian Railways, CIL supplied a record 454.3 MT of coal, an all-time high coal supply to the power sector in 2017-18, representing a growth of about 7%. CIL had supplied 425.4 MT in 2016-17.
3. Supply of coal to Non power sector in 2017-18 is 126.3 Mt (highest ever), against last year 117.9 Mt, indicating a growth of 7.1%.
4. Recorded 344.5 rakes loading in a day on 28th March and 31st March 2018.
5. A sterling performance, CIL has produced 567.4 MT (highest ever) of coal in 2017-18 as compared to 554.1 MT in 2016-17.
6. Capital expenditure in 2017-18 is Rs 8697 Cr against the target of Rs 8500 Cr, thus achieving the 102.3% of the target. This is the **first time** the company has exceeded the CAPEX target.
7. Highest production in a day to the tune of 3.1 Mill T on 31.03.2018; with contributions from CCL (0.723 Mt); SECL ( 0.638 Mt) and MCL (0.664 Mt)
8. Highest offtake in a day of the order of 2.01 Mill T on 28.03.2018
9. Achieved production of 72.29 Mill T (highest ever) in a month during Mar'18
10. Achieved 1184.64 MCum of Overburden removal (OBR) during 2017-18 (highest ever), against last year (1156.37 MCum).
11. **Besides ensuring highest coal production, which has a direct bearing on the flow of revenue to company, Coal inventory as on 01.04.2018 stands at 55.49 Mt against LY 68.42 Mt, thereby resulting into liquidation of 16.88 Mt.**
12. Five new projects with an annual capacity of 24.85 MTY and a sanctioned capital of Rs 4427.22 crores were approved by CIL and its subsidiaries during 2017-18.
13. Five projects with annual capacity 23.36 MTY per annum with a sanctioned capital of Rs. 1553.76 crores were completed during 2017-18 till Feb'18.
14. 11 coal blocks have been allotted to Coal India Ltd. in its subsidiaries, ECL, BCCL and WCL. These new blocks will help them to produce more than 100 MTA each.

15. CIL obtained 21 environment clearances with a total EC of 222.12 MTA in the year 2017-18. This will add about 43 MT to the annual production capacity of CIL during 2018-19.
16. In order to customize coal and to meet customer requirements, CIL commissioned two coking coal washeries in BCCL in the year 2017-18.
17. CIL has commissioned two major rail infrastructure projects, Tori-Balumath section in Tori – Shivpur division under jurisdiction of CCL and Jharsuguda- Barpali- Sardega section under jurisdiction of MCL which were built on coal deposit basis and are now operational.
18. Two new CHP's with Rapid Loading System in Khadia 6 MTPA CHP/RLS, NCL and Bharatpur 15 MTPA CHP/RLS in MCL have been commissioned during 2017-18.
19. To synergize its operational processes and further facilitate effective decision making, work order for ERP implementation in CIL is likely to be issued by May'18.
20. A draft Vision 2030 document is being finalized with the Subsidiaries, Ministry of Coal & stakeholders in order to make a road map and a way forward for CIL.