

**MAYUR FLOORINGS LIMITED**

Regd Off : 4/5A, Nr Advani Oeirlicon, LBS Marg, Bombay 400078  
Audited Financial Results for the year / quarter ended as on 31.03.18

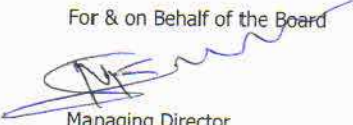
Particulars ( Rs in Lacs)	Quarter Ended as on 31.03.18	Quarter Ended as on 31.12.17	Quarter Ended as on 31.03.17	Year to date figure for current period ended 31.03.18	Previous Year Ended as on 31.03.17
	Audited	Audited	Audited	Audited	Audited
1. (a) Net Sales/Income from Operations	44.85	55.42	66.83	190	118.1
(b) Other Operating Income		0	0		0
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	-1.08	2.08	5.18	2.35	-0.93
b. Consumption of raw materials	23.2	26.17	28.85	87.16	45.07
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	7.31	4.07	4.83	18.95	16.81
e. Depreciation	1.03	2.31	2.45	7.92	7.5
f. Other expenses ( Any item exceeding 10% of the total expenses relating to continuing operation to be shown seperately)	9.55	15.68	18.13	55.17	38.00
Total	40.01	50.31	59.44	171.55	106.45
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	4.84	5.11	7.39	18.45	11.65
4. Other Income	0	0	0.02	0.02	0.02
5. Profit before Interest and Exceptional Items (3+4)	4.84	5.11	7.41	18.47	11.67
6. Finance Cost	3.2	3.79	2.74	12.87	8.78
7. Profit / Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	1.64	1.32	4.67	5.60	2.89
8. Exceptional items	0	0	0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.64	1.32	4.67	5.6	2.89
10. Tax expense	0.11	0.3	0.45	1.1	0.75
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1.53	1.02	4.22	4.5	2.14
12. Extraordinary Item (net of tax expense Rs. _____)	0	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	1.53	1.02	4.22	4.5	2.14

14. Share of Profit / (Loss) of associates	0	0	0	0	0
15. Minority Interest					
16. Net Profit / Loss after taxes, minority interest and share of profit / (loss) of associates (13+/-14+/-15)					
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	507.12 10	507.12 10	507.12 10	507.12 10	507.12 10
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					-80.71
19. Earnings Per Share (EPS)	0.04	0.03	0.09	0.09	0.05
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.04	0.03	0.09	0.09	0.05
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.04	0.03	0.09	0.09	0.05

1. The above results were taken on record and approved in the meeting held on 27.01.2018 after review by audit committee.
2. Since more than 90% revenue of the company comes from single segment (i.e. mineral and stone processing), segment reporting has not
3. Reconciliation of net profit/ loss as previously reported to the net profit presented above on account of transition from previous Indian

Particular	Quarter ended 31.03.2018 (Audited)	Year ended 31.03.2018 (Audited)
Net Profit for the period (as per Indian GAAP)	1.64	5.6
Net Profit for the period (as per Indian AS)	1.64	5.6
Other Comprehensive Income	0	0
Total Comprehensive Income as per Ind As	0	0

For & on Behalf of the Board

  
Managing Director

Date: 05.05.18

Place : Banswara, Rajasthan